UCONN
UNIVERSITY OF CONNECTICUT

May 2, 2018

TO: Members of the Board of Trustees

FROM: Scott A. Jordan
Executive Vice President for Administration and Chief Financial Officer

Craig H. Kennedy
Provost and Executive Vice President for Academic Affairs

RE: Project Budget for United Technology Engineering Building – Freshman Design Teaching Laboratory Renovation (Final: $525,000)

RECOMMENDATION:

That the Board of Trustees approve the Final Budget of $525,000 for the United Technology Engineering Building – Freshman Design Teaching Laboratory Renovation, for Planning, Design and Construction. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

"Be it resolved that the Board of Trustees approve the use of $525,000 in UCONN 2000 Bond funds for United Technology Engineering Building – Freshman Design Teaching Laboratory Renovation, and approve the University's request for a waiver of the three stage budget approval process in order to allow construction to proceed after bids have been received and evaluated for conformance with the project scope and budget.

BACKGROUND:

The new Engineering and Science Building has provided 2 floors of space for the School of Engineering (SOE), facilitating de-crowding of existing buildings and providing vacated space in multiple buildings for SOE academic and research priorities.

The intent of this project is to renovate existing partially vacated space on the first floor of the United Technology Engineering Building (UTEB) into a multi-discipline hands-on learning environment that will integrate engineering theory and promote creative and team-oriented problem solving.

Office of the Executive Vice President for
Administration and Chief Financial Officer
352 MANSFIELD ROAD, UNIT 1122
STORRS, CT 06269-1122
PHONE 860.486.3455
FAX 860.486.1070
www.evpacfo.uconn.edu

An Equal Opportunity Employer

The renovation includes combining 4 rooms into one central collaboration space with flexible tables and chairs, wireless computing, multimedia capabilities, large white boards, and wall mounted glass panels to facilitate student design and discussion of their experiments.

The United Technology Engineering Building – Freshman Design Teaching Laboratory Renovation project is currently in the Planning Phase, conducted internally by University Planning, Design and Construction (UPDC). Planning began in Fall 2017 and design documents will be bid in Spring 2018. Construction is anticipated to begin in Summer 2018 and to be complete in Fall 2018.

The Final Budget is based upon the anticipated construction cost prepared by Academic Renovations who reviewed preliminary design drawings prepared by UPDC.

The Final Budget is attached for your information.

Attachment

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: FINAL

PROJECT NAME: UNITED TECHNOLOGY ENGINEERING BUILDING - FRESHMAN DESIGN TEACHING LABORATORY RENOVATION

BUDGETED EXPENDITURES		**PROPOSED FINAL 5/2/2018**
CONSTRUCTION	$	412,000
DESIGN SERVICES		-
TELECOMMUNICATIONS		-
FURNITURE, FIXTURES AND EQUIPMENT		-
CONSTRUCTION ADMINISTRATION		22,000
OTHER AE SERVICES (including Project Management)		23,000
ART		-
RELOCATION		-
ENVIRONMENTAL		18,000
INSURANCE AND LEGAL		-
MISCELLANEOUS		-
OTHER SOFT COSTS		-
SUBTOTAL	$	475,000
PROJECT CONTINGENCY		50,000
TOTAL BUDGETED EXPENDITURES	$	525,000
SOURCE(S) OF FUNDING		
UCONN 2000 BOND FUNDS	$	525,000
TOTAL BUDGETED FUNDING	$	525,000

BOT 5.2.2018
300089