October 23, 2019

TO: Members of the Board of Trustees

FROM: Andrew Agwundobi, MD, MBA  
Executive Vice President for Health Affairs

Scott A. Jordan  
Executive Vice President for Administration and Chief Financial Officer

RE: Project Budget for the UConn Health Main Building Lab Area Renovations - 3rd Floor (Design: $7,800,000)

RECOMMENDATION:

That the Board of Trustees approve the Design Budget in the amount of $7,800,000 as detailed in the attached project budget for the UConn Health Main Building (L) Lab Renovations - 3rd Floor Project.

RESOLUTION:

"Be it resolved that the Board of Trustees approve the use of $7,800,000 from UConn Health School of Medicine Operating funds, Research IDC Capital, and the Foundation philanthropic funds for the UConn Health Main Building (L) Lab Renovations - 3rd Floor Project.

BACKGROUND:

Under Bioscience Connecticut, two projects were implemented to renovate the laboratory space located in the Main Building Lab (L) Area per the concepts developed under the 2009 Main Building Renovation Master Plan. The two projects renovated approximately 200,000 SF of the 280,000 SF in the Lab Area, leaving a portion of floors 1, 2, and 3 un-renovated. This project will renovate a section of the 3rd floor to create open and flexible, state of the art wet lab research space similar to the work done on other floors under the Bioscience CT projects.

UCH plans to complete design and bid this work in an expedited manner in order to start construction in March 2020. Therefore, we are requesting a waiver for the Planning Budget phase and requesting approval of a Design Budget to allow bidding to occur as quickly as possible. The Design Budget is based on the Architect’s construction estimate.

Funding for this project is from multiple sources including UConn Health School of Medicine Operating funds, Research IDC Capital, and the Foundation philanthropic efforts.
The Design Budget is attached for your consideration. The Design Budget was approved September 16, 2019 by the UCH Board of Directors.

Attachment
## TYPE BUDGET: DESIGN

**PROJECT NAME:** UCONN HEALTH - MAIN BUILDING (L) LAB RENOVATIONS - 3RD FLOOR

### BUDGETED EXPENDITURES

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>CONSTRUCTION</td>
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<tr>
<td>DESIGN SERVICES</td>
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<td>TELECOMMUNICATIONS</td>
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<td>MISCELLANEOUS</td>
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**SUBTOTAL**

$6,980,000

**PROJECT CONTINGENCY**

$820,000

**TOTAL BUDGETED EXPENDITURES**

$7,800,000

### SOURCE(S) OF FUNDING*

- UCONN HEALTH RESEARCH IDC CAPITAL $2,000,000
- UCONN HEALTH SCHOOL OF MEDICINE DEAN'S IDC RECOVERY $950,000
- UCONN HEALTH SCHOOL OF MEDICINE OPERATING FUNDS $4,700,000
- UCONN HEALTH GIFT FUNDS $150,000

**TOTAL BUDGETED FUNDING**

$7,800,000

*This budget reflects the University’s current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.*
UCONN HEALTH
MAIN BUILDING LAB AREA
RENOVATIONS – 3RD FLOOR
PROJECT BUDGET (DESIGN)
October 23, 2019