UCONN
UNIVERSITY OF CONNECTICUT

January 30, 2019

TO: Members of the Board of Trustees

FROM: Scott A. Jordan
Executive Vice President for Administration and Chief Financial Officer

Craig H. Kennedy
Provost and Executive Vice President for Academic Affairs

RE: Project Budget for Southeast Campus Infrastructure Upgrades
(Final: $5,000,000)

RECOMMENDATION:

That the Board of Trustees approve the Final Budget of $5,000,000, as detailed in the attached project budget, for the Southeast Campus Infrastructure Upgrades project, for Construction. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

"Be it resolved that the Board of Trustees approve the use of $5,000,000 in UCONN 2000 bond funds for Southeast Campus Infrastructure Upgrades; and approve the request for a waiver of the three-stage budget approval process to allow construction to proceed after bids have been received and evaluated for conformance with the project scope and budget."

BACKGROUND:

The Southeast Campus Infrastructure project includes an incremental upgrade to the central steam distribution system proximate to and serving the Fine Arts complex in order to provide a reliable supply of steam to the Fine Arts complex, the South Campus residence halls, and the southeast dormitory complex (Shippee and Buckley Halls). The infrastructure in the general area has been determined to be at the end of its useful life and this project replaces a discrete portion of the steam distribution infrastructure. The project is timed to coincide with the completion of the Fine Arts Phase II – Renovation and Improvements which is currently under construction.

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The Southeast Campus Infrastructure Upgrades project is currently in the Design Phase. Design began in July 2018 and construction documents will be complete in January 2019. Construction is planned to start in May 2019 and to be complete in October 2019.

The Final Budget is based on the consultant who prepared an estimate of probable cost based on the design development documents.

The Final Budget is attached for your information.

Attachment

CAPITAL PROJECT BUDGET REPORTING FORM

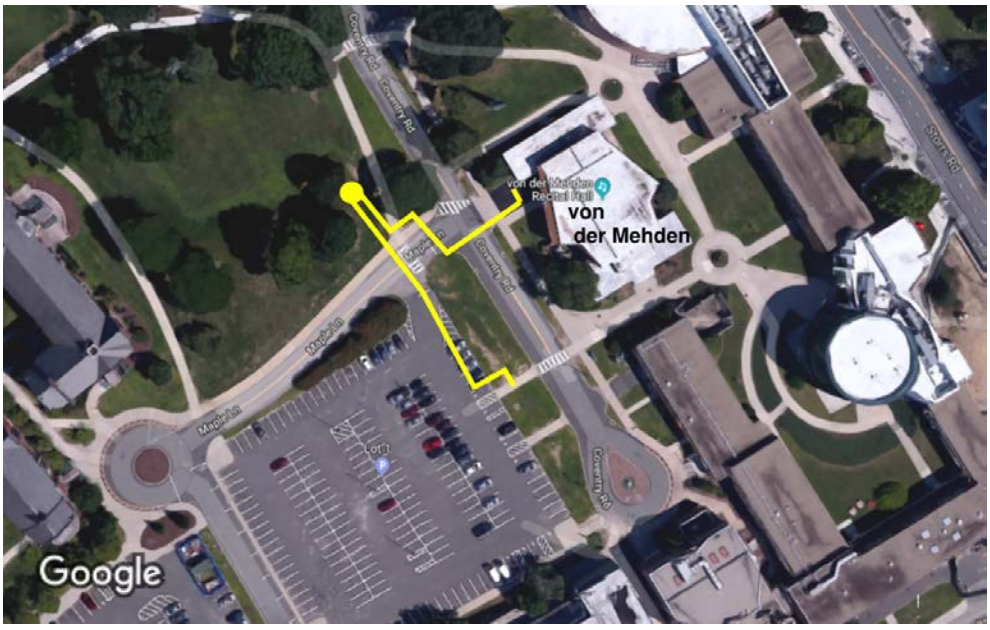
TYPE BUDGET: FINAL

PROJECT NAME: SOUTHEAST CAMPUS INFRASTRUCTURE UPGRADES

BUDGETED EXPENDITURES	**APPROVED DESIGN 4/4/2018**	**PROPOSED FINAL 1/30/2019**
	PRC	
CONSTRUCTION	$ -	$ 3,000,000
DESIGN SERVICES	170,000	400,000
TELECOMMUNICATIONS	-	-
FURNITURE, FIXTURES AND EQUIPMENT	-	-
CONSTRUCTION ADMINISTRATION	20,000	120,000
OTHER AE SERVICES (including Project Management)	10,000	160,000
ART	-	-
RELOCATION	-	-
ENVIRONMENTAL	60,000	360,000
INSURANCE AND LEGAL	5,000	30,000
MISCELLANEOUS	-	145,000
OTHER SOFT COSTS	-	-
SUBTOTAL	$ 265,000	$ 4,215,000
PROJECT CONTINGENCY	35,000	785,000
TOTAL BUDGETED EXPENDITURES	$ 300,000	$ 5,000,000
SOURCE(S) OF FUNDING*		
UCONN 2000 BOND FUNDS	$ 300,000	$ 5,000,000
TOTAL BUDGETED FUNDING	$ 300,000	$ 5,000,000

* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

SOUTHEAST CAMPUS INFRASTRUCTURE UPGRADES
Project Budget (FINAL)
January 30, 2019



Northern Scope – F8 Vault at von der Mehden

Southern Scope – Branch service to Music Drama