





October 31, 2018

TO: Members of the Board of Trustees

FROM: Scott A. Jordan   
Executive Vice President for Administration and Chief Financial Officer

Craig H. Kennedy   
Provost and Executive Vice President for Academic Affairs

RE: Project Budget for Northeast Science Quad Site Improvements  
(Design: \$965,000)

RECOMMENDATION:

That the Board of Trustees approve the Design Budget of \$965,000, as detailed in the attached project budget, for the Northeast Science Quad Site Improvements, for Design & Construction. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

“Be it resolved that the Board of Trustees approve the use of \$165,000 in University Funds and \$800,000 in UCONN 2000 funds for Northeast Science Quad Site Improvements.”

BACKGROUND:

Located within the Science District between North Eagleville Road and Glenbrook Road, the Northeast Science Quad (once known as the Pharmacy Quad) is a 1.4-acre enclosed open space bounded by five science buildings, including the recently completed Engineering and Science Building – the first science building funded by the *Next Generation Connecticut* initiative.

The intent of this project is to improve safety and accessibility while creating an outdoor gathering space within this well-traveled quadrangle. Improvements include vehicular and pedestrian paving, site lighting, drainage, site furnishings, plantings and lawn. The design is also contemplating potential improvements to the parking area between Torrey Life Sciences and Atwater Laboratory.

The Northeast Science Quad Site Improvements project is currently in Design. Planning began in Fall 2017 and bidding will occur during Winter 2018-19 to permit construction during Summer 2019.

The Design Phase Budget is attached for your information and based upon the consultant's design development estimate. The total project budget is anticipated to be in the range of \$1,000,000 to \$1,500,000.

Attachment

## CAPITAL PROJECT BUDGET REPORTING FORM

**TYPE BUDGET: DESIGN**

**PROJECT NAME: NORTHEAST SCIENCE QUAD SITE IMPROVEMENTS**

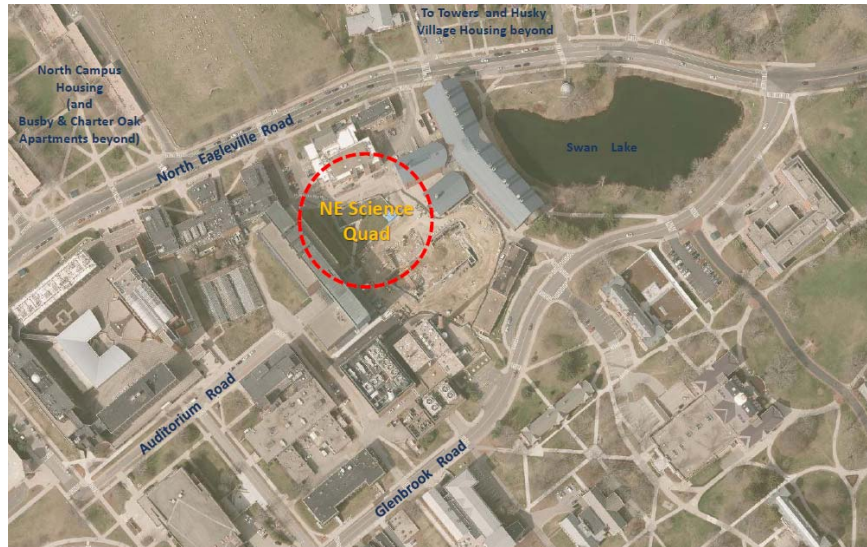
<u>BUDGETED EXPENDITURES</u>	<u>APPROVED PLANNING 10/7/2016 PRC</u>	<u>APPROVED REVISED PLANNING 9/24/2018 PRC</u>	<u>PROPOSED DESIGN 10/31/2018</u>
CONSTRUCTION	\$ -	\$ -	\$ 600,000
DESIGN SERVICES	105,000	120,000	150,000
TELECOMMUNICATIONS	-	-	-
FURNITURE, FIXTURES AND EQUIPMENT	-	-	-
CONSTRUCTION ADMINISTRATION	-	-	-
OTHER AE SERVICES (including Project Management)	15,000	15,000	40,000
ART	-	-	-
RELOCATION	-	-	-
ENVIRONMENTAL	-	-	-
INSURANCE AND LEGAL	4,000	4,000	4,000
MISCELLANEOUS	1,000	1,000	1,000
OTHER SOFT COSTS	-	-	-
<b>SUBTOTAL</b>	<b>\$ 125,000</b>	<b>\$ 140,000</b>	<b>\$ 795,000</b>
PROJECT CONTINGENCY	25,000	25,000	170,000
<b>TOTAL BUDGETED EXPENDITURES</b>	<b><u>\$ 150,000</u></b>	<b><u>\$ 165,000</u></b>	<b><u>\$ 965,000</u></b>
<b><u>SOURCE(S) OF FUNDING*</u></b>			
UNIVERSITY FUNDS	\$ 150,000	\$ 165,000	\$ 165,000
UCONN 2000 BOND FUNDS	-	-	800,000
<b>TOTAL BUDGETED FUNDING</b>	<b><u>\$ 150,000</u></b>	<b><u>\$ 165,000</u></b>	<b><u>\$ 965,000</u></b>

\* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

# NORTHEAST SCIENCE QUAD SITE IMPROVEMENTS

## Project Budget (Design)

### October 31, 2018



LOCATION OF IMPROVEMENTS



DESIGN DEVELOPMENT SITE PLAN  
(IN PROGRESS – SUBJECT TO CHANGE)