



August 1, 2018

TO: Members of the Board of Trustees

FROM: Scott A. Jordan 
Executive Vice President for Administration and Chief Financial Officer

Michael R. Mundrane 
Vice President and Chief Information Officer

RE: Computerized Space and Real Estate Management System Purchase and Implementation

RECOMMENDATION:

That the Board of Trustees approve the purchase and implementation of a Computerized Space and Real Estate Management System for \$1 million, including contingency.

RESOLUTION:

“Be it resolved that the Board of Trustees approves the purchase and implementation of a Computerized Space and Real Estate Management System for \$1 million, including contingency.”

BACKGROUND:

The University is nearing completion on a Board of Trustees approved information technology (IT) project to replace its Computerized Maintenance Management System (CMMS) with the management system AssetWorks. This system supports evolution of processes and development of mobile technologies for UConn facilities and operations at all campuses. The software implementation project will provide dashboards, self-service capabilities for customers and staff, and reporting capabilities. AssetWorks is sponsored by Facilities Operations.

During this implementation, it became evident that AssetWorks’ Space and Real Estate Management modules would greatly benefit University Planning, Design and Construction as these two modules facilitate tracking basic information about building inventory, allocation of space for various University purposes, and utilization of space based on national reporting standards. These two modules were out of scope of the original AssetWorks project and therefore not included in the approved project budget for \$2.3 million. The estimated cost of implementing these two additional modules is \$1 million, including contingency.

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This project is sponsored by University Planning, Design and Construction, with oversight and integration support from Information Technology Services (ITS). The project budget consists of consulting services and licensing procured in accordance with State contracting requirements and University policies and procedures. This project is funded by Storrs operating funds.