

**CONSTRUCTION PROJECTS STATUS REPORT**  
**BOARD OF TRUSTEES MEETING - February 22, 2017**

Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances (As of 1/30/17)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
<b>Planning Budget Phase</b>								
Stamford Campus Improvements/Housing	901798	\$500,000	\$186,620	P	UCONN 2000 GO Bonds	09/25/13	2017	
UCONN 2000 Code Remediation: Stamford Downtown Relocation	201523	\$2,000,000	\$811,943	P	UCONN 2000 GO Bonds University Funds	10/28/15	2018	
Water Pollution Control Facility Sludge Processing Plant and Grit Removal	902116	\$1,500,000	\$844,143	P	University Funds	09/29/16	2018	
<b>Revised Planning Budget Phase</b>								
Academic and Research Facilities - STEM Research Center	901802	\$5,000,000	\$3,536,235	P-\$1M RP-\$5M	UCONN 2000 GO Bonds	11/13/13 06/29/16	December 2021	
Southwest Campus Infrastructure Upgrade	902091	\$1,200,000	\$148,738	RP	UCONN 2000 GO Bonds	9/29/16	2019	
University Athletic District Development	201696	\$4,750,000	\$67,520	RP	Other - Gift Funds	2/22/17 - Pending	2020	
Utility Framework-Utility System Modeling	902040	\$850,000	\$728,947	RP	UCONN 2000 GO Bonds	02/24/16	2017	
<b>Design Budget Phase</b>								
Academic & Research Facilities - Homer Babbidge Library Level 1 Renovations	201690	\$3,920,000	\$356,990	RP D	UCONN 2000 GO Bonds University Funds	12/7/16 2/22/2017 - Pending	2017	
Academic & Research Facilities- Homer Babbidge Library Level 4 Reno, Heritage Floor	201691	\$1,150,000	\$130,435	D	UCONN 2000 GO Bonds University Funds	12/07/16	2017	
CUP Equipment Replacement and Pumping Improvements	902109	\$1,300,000	\$840,267	D	UCONN 2000 GO Bonds	10/26/16	2019	
Fine Arts Phase II - Renovation and Improvements	901667	\$23,500,000	\$2,056,548	P D	UCONN 2000 GO Bonds	08/03/11 04/29/15	2018	
Fine Arts Phase II - Music & Dramatic Arts	902011	\$2,100,000	\$160,498	D	UCONN 2000 GO Bonds	06/29/16	2017	
Hartford Business School Renovation	201700	\$3,845,000	\$193,205	D	University Funds	2/22/17 - Pending	2017	
Law School Campus Center	201662	\$655,000	\$137,640	D	Gifts	09/29/16	2017	
Northwest Science Quad Infrastructure-Phase 1	902115	\$20,000,000	\$850,192	P-\$1M D -\$20M	UCONN 2000 GO Bonds	09/29/16 2/22/17 - Pending	2018	
Student Recreation Center	901332	\$100,000,000	\$8,636,702	P-\$3.3M RP-\$100M RP-\$500K RP-\$2.5M RP-\$11.0M D-\$100.0M	University Funds	06/24/08 11/13/13 12/11/13 09/30/15 02/24/16 12/07/16	July 2019	
Tech Park Parking Lot - Parcel J	902079	\$1,250,000	\$56,261	D	UCONN 2000 GO Bonds University Funds	12/07/16	2017	
Waterbury Downtown Campus - Rectory Renovations	901830	\$2,550,000	\$1,110,771	RP D	UCONN 2000 GO Bonds University Funds	08/06/14 04/29/15	2017	

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<b>Final Budget Phase</b>								
Academic & Research Facilities - Gant Building Renovations - STEM	901803	\$85,000,000	\$5,604,419	P-\$1M RP-\$5M D-\$15M F-\$85M	UCONN 2000 GO Bonds University Funds	11/13/13 09/30/15 08/10/16 2/22/17 - Pending	December 2022	0%
Avery Point Renovation - Utility Relocation and Bulding 21 & 23 Demolition	901824	\$7,300,000	\$6,353,892	P F	UCONN 2000 GO Bonds	3/26/14 4/29/15	2017	95%
Engineering Building - Engineering & Science Building	901376	\$95,000,000	\$74,490,021	P-\$1.0M RP-\$2.0M RP-\$2.0M RP-\$60.5M RP-\$92.5M RP-\$92.5M D-\$92.5M F-\$95M	UCONN 2000 GO Bonds	06/24/08 02/18/10 09/21/10 08/03/11 09/25/13 03/26/14 04/29/15 06/24/15	July 2017	66%
Engineering II & UTEB Air Conditioning	902123	\$2,500,000	\$53,921	F	UCONN 2000 GO Bonds	2/22/17 - Pending	September 2017	0%
Fats, Oil and Grease (FOG) Compliance - Phase II	901898	\$5,100,000	\$335,717	F	UCONN 2000 GO Bonds	03/30/16	Hold	0%
Gampel Pavilion Dome Ceiling and Roof Repair	901888	\$10,000,000	\$1,212,795	RP D F	UCONN 2000 GO Bonds	04/29/15 03/30/16 01/25/17	November 2017	0%
Hartford Relocation Acquisition/Renovation	901779	\$140,000,000	\$111,690,776	P-\$1.0M RP-\$10.0M D-\$115.0M F-\$140.0M	UCONN 2000 GO Bonds	08/07/13 04/23/14 04/29/15 11/18/15	July 2017	HT-55% HPL- 15% 38 P- 15%
Heating Plant Upgrade - Emergency Power System Upgrade	901697	\$2,500,000	\$273,405	RP D F	UCONN 2000 GO Bonds	06/25/14 08/05/15 10/28/15	2017	0%
Information Technologies Engineering Building Classroom Laboratory Renovations	TL2231	\$900,000	\$32,904	F	University Funds	12/07/16	August 2017	0%
Koons Hall Renovation	902124	\$5,500,000	\$249,380	F	UCONN 2000 GO Bonds	2/22/17 - Pending	Sept 2017	0%
Law School Renovations/Improvements-Hosmer Façade Restoration	901957	\$675,000	\$618,908	F	UCONN 2000 GO Bonds University Funds	08/10/16	May 2017	30%
North Eagleville Road Area Infrastructure Repair/Replacement and Upgrades-Phase III	901990	\$20,000,000	\$14,185,693	RP D F	UCONN 2000 GO Bonds	08/05/15 10/28/15 12/16/15	Ph IIIa-Sept. 2016 Ph IIIb-Sept 2017	100% 0%
South Campus Commons Landscape and Pedestrian Improvements Plan	902084	\$3,500,000	\$311,192	D F	UCONN 2000 GO Bonds	06/29/16 2/22/2017 -Pending	2018	0%
Stamford Campus Improvements/Housing - Cooling Tower Replacement	901904	\$700,000	\$651,144	F	UCONN 2000 GO Bonds	03/30/16	March 2017	0%
Technology Quadrant Phase III - Innovation Partnership Building	901661	\$162,300,000	\$129,826,018	P-\$172.5M RP-\$162.3M D-\$162.3M F-\$162.3M	State GO Bonds	06/23/11 03/26/14 08/06/14 12/10/14	June 2017	76%

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<b>Final Budget Phase - continued</b>								
Utility Infrastructure GIS Mapping	902035	\$3,236,000	\$3,022,586	F	UCONN 2000 GO Bonds	03/30/16	2017	-
UCFM Code Remediation - Avery Point Branford House Phase II	901895	\$625,000	\$501,487	F	UCONN 2000 GO Bonds	02/24/16	March 2017	98%
UCONN 2000 Code Remediation - Holcomb/Whitney/Sprague Dormitories	201464	\$575,000	\$475,080	F	UCONN 2000 GO Bonds University Funds	09/30/15	August 2017	40%
UCONN 2000 Code Remediation - South Campus Laundry Alterations	201569	\$625,000	\$501,663	F	UCONN 2000 GO Bonds University Funds	09/30/15	August 2017	5%
UCONN 2000 Code Remediation - White Building/Dairy Bar Improvements	201568	\$550,000	\$464,639	F	UCONN 2000 GO Bonds University Funds	09/30/15	March 2017	98%
<b>Revised Final Phase</b>								
Central Campus Infrastructure Upgrades	902075	\$25,000,000	\$13,033,966	P-\$15M F-\$15M RF-\$25M	University Funds	2/24/16 06/29/16 2/22/2017 - Pending	July 2019	60%
Energy Services Performance Contract-Phase I and II	902074	\$31,602,000	\$14,499,090	D-\$28.1M F-\$28.1M RF-\$31.6M	UCONN 2000 GO Bonds University Funds	12/16/15 2/24/16 2/22/2017 - Pending	December 2017	45%
Main Water Line Replacement Phase II	901819	\$3,750,000	\$3,224,282	D-\$6M F-\$6M RF-\$3.75M	UCONN 2000 GO Bonds	4/29/15 10/28/15 9/29/16	June 2017	98%
Student Union Steam and Condensate Service	902088	\$1,250,000	\$1,048,330	F-\$1.0M RF-\$1.25M	UCONN 2000 GO Bonds	03/30/16 06/29/16	March 2017	95%
UCFM Code Remediation - Campus Wide Laundry Alterations	901840	\$2,100,000	\$424,528	F RF	UCONN 2000 GO Bonds	04/29/15 02/24/16	August 2018	20%
UCONN 2000 Code Remediation: Towers	201472	\$732,000	\$731,722	F-\$620K RF-\$732K	University Funds	04/20/10 04/24/13	August 2017	98%
UCONN 2000 Code Remediation-Wilbur Cross Building	201525	\$1,340,000	\$1,159,739	F-\$767K RF-\$1.3M RF-\$1.3M	UCONN 2000 GO Bonds University Funds	04/24/13 02/26/14 09/24/14	April 2017	Phase 1-100% Phase 2-80%
<b>Recently Completed Projects <sup>(1)</sup></b>								
Academic and Research Facilities - Main Accumulation Area for Regulated Wastes	901807	\$5,500,000	\$5,225,197	RP D F RF	UCONN 2000 GO Bonds	06/25/14 02/25/15 06/24/15 06/29/16	January 2017	100%
Arjona and Monteith - Monteith Renovations	901756	\$24,000,000	\$22,790,970	RP-\$25M RP-\$25M D-\$25M F-\$25M RF-\$24M	UCONN 2000 GO Bonds	02/26/14 06/25/14 03/25/15 06/24/15 09/29/16	August 2016	100%
Biobehavioral Complex Replacement-Science 4 Annex Reroofing	901903	\$1,000,000	\$678,620	F	UCONN 2000 GO Bonds	08/05/15	December 2016	100%
Department of Physical Therapy Relocation	TL2199	\$565,000	\$465,221	RF	University Funds	09/29/16	Sept 2016	100%

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<b>Recently Completed Projects - continued <sup>(1)</sup></b>								
Ecology and Evolutionary Biology (EEB) Greenhouse Renovations	201583	\$1,000,000	\$264,200	P D F	University Funds	02/28/12 02/26/14 04/23/14	Cancelled	0%
Heating Plant Upgrade - Chiller and Boiler House Roofs	901951	\$5,100,000	\$4,368,545	F	UCONN 2000 GO Bonds	02/24/16	December 2016	100%
Jorgensen Renovation - HVAC Renewal	901989	\$1,850,000	\$1,637,224	F RF	UCONN 2000 GO Bonds	02/24/16 04/27/16	December 2016	100%
Microgrid Research Program at the Depot Campus	201635	\$3,000,000	\$18,233	F	University Funds DEEP Grant	12/11/13	Cancelled	0%
North and South Parking Garage-Safety Screen	901979	\$885,000	\$811,639	D-\$800K F-\$885K	UCONN 2000 GO Bonds	03/30/16 08/10/16	December 2016	100%
North Eagleville Road Area Infrastructure Repair/Replacement & Upgrade-Phase II	901954	\$5,500,000	\$5,486,117	F-\$5.25M RF-\$5.5M	UCONN 2000 GO Bonds	03/25/15 04/27/16	June 2016	100%
North Hillside Road Completion	900965	\$20,365,000	\$18,461,395	D-\$11.5M RD-\$11.5M RD-\$14.3M F-\$21.2M RF-\$20.4M	UCONN 2000 GO Bonds Federal Funds State GO Bonds	08/02/05 11/15/05 06/24/08 02/26/14 08/06/14	August 2016	100%
Phillips Communication Building Air Distribution and Lighting System Upgrades	901902	\$1,100,000	\$1,081,164	F	UCONN 2000 GO Bonds	02/24/16	December 2016	100%
Public Safety Complex Improvements	201574	\$3,000,000	\$79,146	P	University Funds	08/03/11	Cancelled	
Putnam Refectory Renovation	901820	\$23,000,000	\$17,866,693	RP D F	UCONN 2000 GO Bonds	08/06/14 12/10/14 03/25/15	December 2016	100%
Replace Gampel Chillers	901869	\$1,446,000	\$1,182,233	F	UCONN 2000 GO Bonds	06/24/15	October 2016	100%
Replace Gampel Cooling Towers	901795	\$3,000,000	\$2,912,900	RP-\$2.5M F-\$2.55M RF-\$3M	UCONN 2000 GO Bonds	02/26/14 01/30/15 06/24/15	December 2016	100%
Residential Life Facilities - NextGen Hall	901805	\$100,500,000	\$94,268,866	P-\$750K RP-\$5.0M F-\$105M RF=\$105M RF-\$100.5M	UCONN 2000 GO Bonds	11/13/13 02/26/14 08/06/14 08/10/16 09/29/16	August 2016	100%
Residential Life Facilities - Hilltop Apartment Complex Roof Repairs Phase II	902071	\$2,551,000	\$1,944,494	F	UCONN 2000 GO Bonds	02/24/16	Sept 2016	100%
Residential Life Facilities - Northwood Roof and Envelope Repair	902067	\$518,000	\$469,365	RF	UCONN 2000 GO Bonds University Funds	06/29/16	August 2016	100%
Residential Life Facilities - South Campus Envelope Repairs	201614	\$18,500,000	\$11,479,684	F-\$3.1M RF-\$1.5M RF-\$18.5M	UCONN 2000 GO Bonds	01/30/13 4/24/13 03/25/15	2013 Nov 2016	Phase I-100% Phase II-100%
Residential Life Facilities - West Campus Shower Renovations	901949	\$2,360,000	\$2,263,124	F-\$1.9M RF-\$2.3M RF-\$2.4M	UCONN 2000 GO Bonds University Funds	01/27/16 03/30/16 06/29/16	August 2016	100%
Residential Life Facilities - Wilson Hall Reheat Coils	901878	\$560,000	\$510,449	F	UCONN 2000 GO Bonds	02/24/16	August 2016	100%

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<b>Recently Completed Projects - continued <sup>(1)</sup></b>								
Sewer Replacement @ Storrs Road Pump Station	901675	\$5,250,000	\$4,725,042	P-\$3.15M D-\$3.15M F-\$5.0M RF-\$5.25M	UCONN 2000 GO Bonds	08/07/13 04/23/14 04/29/15 04/27/16	December 2016	100%
South Campus Stair Repairs	901883	\$765,000	\$588,558	F-\$615K RF-\$765K	UCONN 2000 GO Bonds	06/24/15 08/10/16	December 2016	100%
Student Union Building Envelope Repairs	902052	\$1,500,000	\$1,353,682	F	UCONN 2000 GO Bonds University Funds	03/30/16	February 2017	100%
Technology Quadrant Phase III - Water Supply	901662	\$808,000	\$694,844	P	State GO Bonds	08/06/14	2016	-
UCONN 2000 Code Remediation: Alumni Quad	201483	\$766,000	\$677,600	F RF	UCONN 2000 GO Bonds University Funds	6/25/14 9/24/14	August 2016	100%
UCONN 2000 Code Remediation: Mansfield Apartments	201471	\$3,600,000	\$2,777,645	F-\$730K RF-\$2.3M RF-\$3.6M	UCONN 2000 GO Bonds University Funds	08/06/14 03/25/15 06/29/16	December 2016	Phase 1-100% Phase 2-100%
UCONN 2000 Code Remediation - New Central Warehouse	201549	\$650,000	\$597,957	F	UCONN 2000 GO Bonds University Funds	03/25/15	January 2017	100%
UCONN 2000 Code Remediation: Northwest Quad	201413	\$1,323,000	\$1,113,926	F-\$706.6K RF-\$887.5K RF-\$914.5L RF-\$1.3M	UCONN 2000 GO Bonds University Funds	08/21/08 08/10/10 09/24/14 10/28/15	October 2016	100%
Water Pollution Control Facility Priority One Repairs	901810	\$3,000,000	\$2,063,136	D F	UCONN 2000 GO Bonds	08/06/14 09/24/14	December 2016	100%
Young Building Renovation/Addition - Envelope Repairs	901811	\$5,600,000	\$5,214,556	F RF	UCONN 2000 GO Bonds	04/23/14 04/27/16	August 2016	100%
<b>Planning Budget Phase</b>								
UCH-Elevator 24 & 25 Sill Repairs	08-054	\$600,000	\$102,120	P P	UCONN 2000 GO Bonds	(3/14/16)* 3/30/16	January 2018	
UCH-Main Accumulation Building	17-007	\$2,780,000	\$337,000	P	UCH Capital Funds	(11/30/16)* 12/7/2016	June 2018	
UCH-Elevator 27/28 Modernization	16-601.04	\$655,000	56,500.00	P P	UCONN 2000 GO Bonds	(3/14/16)* 3/30/16	October 2017	
<b>Final Budget Phase</b>								
UCH-Main Building Renovation - Lab ("L") Building Renovations Project 2	901772	\$41,389,671	\$37,888,607	P-\$56M P-\$56M D-\$41.4M D-\$41.4M F-\$41.4M F-\$41.4M	UCONN 2000 GO Bonds UCH Capital or Other Funds	(6/17/13)* 06/26/13 (06/15/15)* 06/24/15 (09/21/15)* 09/30/15	April 2017	80%
UCH-New Construction & Renovation - Campus Water Infrastructure Improvements	901808	\$3,600,000	\$3,600,000	F F	UCONN 2000 GO Bonds Jackson Labs	(11/12/13)* 11/13/13	August 2017	0%

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<b>Revised Final Budget Phase</b>								
UCH-H Building Sealant Replacement	16-601.02	\$850,000	\$470,660	P-\$850K P-\$850K F-\$850K F-\$850K RF-\$545K RF-\$545K	UCONN 2000 GO Bonds	(3/14/16)* 3/30/16 (6/13/16)* 6/29/16 (9/12/16)* 9/29/16	May 2017	0%
UCH-Medical School Academic Building Renovation	901729	\$36,050,000	\$32,045,025	P-\$30.75M P-\$30.75M D-\$35.75M D-\$35.75M F-\$35.55M F-\$35.55M RF-\$36.1M RF-\$36.1M	UCONN 2000 GO Bonds UCH Capital or Other Funds	(04/09/12)* 04/25/12 (09/15/14)* 9/24/14 (3/16/15)* 02/25/15 (06/15/15)* 6/24/15	September 2017	77%
UCH-Munson Road Roof Replacement	11-043	\$3,875,000	\$3,562,143	P-\$5.05M P-\$5.05M F-\$5.05M F-\$5.05M RF-\$3.875M RF-\$3.875M	UCONN 2000 GO Bonds UCH Capital	(12/14/15)* 12/16/15 (3/14/16)* 3/30/16 (9/12/16)* 9/29/16	June 2017	80%
UCH-New Construction & Renovation	901590	\$325,866,000	\$305,961,613	P-\$332.0M P-\$332.0M RP-\$364.4M RP-\$364.4M D-\$364.4M D-\$364.4M F-\$364.4M F-\$364.4M RF-\$359.4M RF-\$359.4M RF-\$325.9M RF-\$325.9M	UCONN 2000 GO Bonds UCH Capital or Other Funds	(06/07/10)* 06/10/10 (03/05/12)* 02/28/12 (04/09/12)* 04/25/12 (03/18/13)* 02/27/13 (09/15/14)* 09/24/14 (06/15/15)* 06/24/15	March 2017	99%
UCH-New Construction and Renovation - Clinic (C) Building Renovations	901737	\$92,314,604	\$73,065,407	P-\$86.7M P-\$86.7M D-\$96.3M D-\$96.3M RD-\$91.3M RD-\$91.3M F-\$91.3M F-\$91.3M RF-\$92.3M RF-\$92.3M	UCONN 2000 GO Bonds UCH Capital or Other Funds	(06/11/12)* 06/28/12 (09/15/14)* 09/24/14 (06/15/15)* 06/24/15 (09/21/15)* 09/30/15 (3/14/16)* 03/30/16	August 2018	24%

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<b>Revised Final Budget Phase- continued</b>								
UCH-Renovate and Repave 195 Farmington Avenue Parking Lot	16-603.01	\$635,000	\$554,022	P-\$763K P-\$763K F-\$763K F-\$763K RF-\$635K RF-\$635K	UCONN 2000 GO Bonds	(12/14/15)* 12/16/15 (3/14/16)* 3/30/16 (9/12/16)* 9/29/16	June 2017	70%
<b>Recently Completed Projects <sup>(1)</sup></b>								
UCH-3T MRI Renovations	15-003	\$3,825,000	\$1,212,090	P-\$3.4M P-\$3.4M D-\$3.8M D-\$3.8M F-\$3.8M F-\$3.8M	UCH Capital Funds	(12/08/14)* 12/10/14 (9/21/15)* 09/30/15 (12/14/15) 12/16/15	October 2016	100%
UCH-Ambulatory Care Center (ACC)	11-042	\$203,000,000	\$202,534,480	P P D D F F	UCH Secured Private Funding	(3/5/12) 01/25/12 (06/11/12)* 06/28/12 (09/10/12)* 09/27/12	August 2016	100%
UCH-EMR Project Team Space (New Hospital)	16-016	\$1,575,000	\$1,459,068	P-\$1.5M P-\$1.5M F-\$1.5M F-\$1.5M RF-\$1.575M RF-\$1.575M	UCH Capital Funds	(12/14/15)* 12/16/15 (3/14/16)* 03/30/16 (9/12/16)* 09/29/16	October 2016	100%
UCH-New Boiler and Deaerator Tank Repairs	14-601.12	\$1,860,000	\$1,590,654	P-\$2.2M P-\$2.2M D-\$2.36M D-\$2.36M F-\$2.36M F-\$2.36M RF-\$1.86M RF-\$1.86M	UCONN 2000 GO Bonds	(06/15/15)* 06/24/15 (12/14/15)* 12/16/15 (3/14/16)* 03/30/16 (6/13/16)* 06/29/16	February 2017	100%
P = Planning Budget		RD = Revised Design Budget						
RP = Revised Planning Budget		F = Final Budget						
D = Design Budget		RF = Revised Final Budget						
* UConn Health Board of Directors Reviewed and Recommended for Board of Trustees Approval								
<sup>(1)</sup> Completed projects assume "Completed, Commissioned and Occupied". Projects continue to be included in this report for 1 year after completion to accommodate initial financial closeout adjustments.								