

CONSTRUCTION PROJECTS STATUS REPORT
BOARD OF TRUSTEES MEETING - October 26, 2016

Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances (As of 10/14/16)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
Planning Budget Phase								
Northwest Science Quad Infrastructure-Phase	902115	\$1,000,000	\$0	P	UConn 2000 GO Bonds	09/29/16	2020	
Public Safety Complex Improvements	201574	\$3,000,000	\$79,146	P	University Funds	08/03/11	TBD	
Stamford Campus Improvements/Housing	901798	\$500,000	\$144,697	P	UConn 2000 GO Bonds	09/25/13	2017	
Technology Quadrant Phase III - Water Supply	901662	\$808,000	\$630,370	P	State GO Bonds	08/06/14	2016	
UConn 2000 Code Remediation: Stamford	201523	\$2,000,000	\$528,077	P	UConn 2000 GO Bonds University Funds	10/28/15	2017	
Water Pollution Control Facility Sludge Processing Plant	902116	\$1,500,000	\$0	P	University Funds	09/29/16	2018	
Revised Planning Budget Phase								
Academic and Research Facilities - STEM Research Center	901802	\$5,000,000	\$974,444	P-\$1M RP-\$5M	UConn 2000 GO Bonds	11/13/13 06/29/16	December 2020	
Southwest Campus Infrastructure Upgrade	902091	\$1,200,000	\$148,480	RP	UConn 2000 GO Bonds	9/29/16	2019	
Student Recreation Center	901332	\$11,000,000	\$8,397,618	P-\$3.3M RP-\$100M RP-\$500K RP-\$2.5M RP-\$11.0M	University Funds	06/24/08 11/13/13 12/11/13 09/30/15 02/24/16	July 2019	
Utility Framework-Utility System Modeling	902040	\$850,000	\$725,768	RP	UConn 2000 GO Bonds	02/24/16	2017	
Design Budget Phase								
Academic & Research Facilities - Gant Building Renovations - STEM	901803	\$15,000,000	\$2,861,931	P-\$1M RP-\$5M D-\$15M	UConn 2000 GO Bonds University Funds	11/13/13 09/30/15 08/10/16	December 2022	
CUP Equipment Replacement and Pumping Improvements	902109	\$1,300,000	\$58,251	D	UConn 2000 GO Bonds	10/26/16-pending	2019	
Fine Arts Phase II - Renovation and Improvements	901667	\$23,500,000	\$2,056,548	P D	UConn 2000 GO Bonds	08/03/11 04/29/15	2018	
Fine Arts Phase II - Music & Dramatic Arts	902011	\$2,100,000	\$81,584	D	UConn 2000 GO Bonds	06/29/16	2017	
Gampel Pavilion Dome Ceiling and Roof Repair	901888	\$10,000,000	\$1,211,089	RP D	UConn 2000 GO Bonds	04/29/15 03/30/16	Hold	
Law School Campus Center	201662	\$655,000	\$51,912	D	Gifts	09/29/16	2017	
South Campus Commons Landscape and Pedestrian Improvements Plan	902084	\$3,500,000	\$222,698	D	UConn 2000 GO Bonds	06/29/16	2018	
Waterbury Downtown Campus - Rectory Renovations	901830	\$2,550,000	\$1,110,704	RP D	UConn 2000 GO Bonds University Funds	08/06/14 04/29/15	2017	

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Final Budget Phase								
Avery Point Renovation - Utility Relocation and Bulding 21 & 23 Demolition	901824	\$7,300,000	\$6,271,745	P F	UCONN 2000 GO Bonds	3/26/14 4/29/15	2017	95%
Biobehavioral Complex Replacement-Science 4 Annex Reroofing	901903	\$1,000,000	\$676,211	F	UCONN 2000 GO Bonds	08/05/15	October 2016	98%
Energy Services Performance Contract-Phase I	902074	\$28,102,000	\$10,918,354	D F	UCONN 2000 GO Bonds University Funds	12/16/15 2/24/16	December 2017	37%
Engineering Building - Engineering & Science Building	901376	\$95,000,000	\$73,834,801	P-\$1.0M RP-\$2.0M RP-\$2.0M RP-\$60.5M RP-\$92.5M RP-\$92.5M D-\$92.5M F-\$95M	UCONN 2000 GO Bonds	06/24/08 02/18/10 09/21/10 08/03/11 09/25/13 03/26/14 04/29/15 06/24/15	July 2017	60%
Fats, Oil and Grease (FOG) Compliance - Phase II	901898	\$5,100,000	\$335,717	F	UCONN 2000 GO Bonds	03/30/16	Hold	0%
Hartford Relocation Acquisition/Renovation	901779	\$140,000,000	\$108,385,506	P-\$1.0M RP-\$10.0M D-\$115.0M F-\$140.0M	UCONN 2000 GO Bonds	08/07/13 04/23/14 04/29/15 11/18/15	July 2017	HT-55% HPL- 15% 38 P- 15% WAD- 0%
Heating Plant Upgrade - Chiller and Boiler House Roofs	901951	\$5,100,000	\$4,333,843	F	UCONN 2000 GO Bonds	02/24/16	November 2016	50%
Heating Plant Upgrade - Emergency Power System Upgrade	901697	\$2,500,000	\$273,329	RP D F	UCONN 2000 GO Bonds	06/25/14 08/05/15 10/28/15	2017	0%
Law School Renovations/Improvements-Hosmer Façade Restoration	901957	\$675,000	\$618,461	F	UCONN 2000 GO Bonds University Funds	08/10/16	December 2016	30%
Microgrid Research Program at the Depot Campus	201635	\$3,000,000	18,233.00	F	University Funds DEEP Grant	12/11/13	Hold	0%
North and South Parking Garage-Safety Screen	901979	\$885,000	\$790,322	D-\$800K F-\$885K	UCONN 2000 GO Bonds	03/30/16 08/10/16	November 2016	10%
North Eagleville Road Area Infrastructure Repair/Replacement and Upgrades-Phase III	901990	\$20,000,000	\$13,700,457	RP D F	UCONN 2000 GO Bonds	08/05/15 10/28/15 12/16/15	Ph IIIa-Sept. 2016 Ph IIIb-Sept 2017	100% 0%
Phillips Communication Building Air Distribution and Lighting System Upgrades	901902	\$1,100,000	\$1,017,601	F	UCONN 2000 GO Bonds	02/24/16	October 2016	99%
Stamford Campus Improvements/Housing - Cooling Tower Replacement	901904	\$700,000	\$164,788	F	UCONN 2000 GO Bonds	03/30/16	February 2017	0%
Student Union Building Envelope Repairs	902052	\$1,500,000	\$1,320,315	F	UCONN 2000 GO Bonds University Funds	03/30/16	October 2016	90%

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Final Budget Phase - continued								
Technology Quadrant Phase III - Innovation Partnership Building	901661	\$162,300,000	\$128,352,221	P-\$172.5M RP-\$162.3M D-\$162.3M F-\$162.3M	State GO Bonds	06/23/11 03/26/14 08/06/14 12/10/14	May 2017	55%
Utility Infrastructure GIS Mapping	902035	\$3,236,000	\$2,924,413	F	UCONN 2000 GO Bonds	03/30/16	2017	
Water Pollution Control Facility Priority One Repairs	901810	\$3,000,000	\$2,045,242	D F	UCONN 2000 GO Bonds	08/06/14 09/24/14	October 2016	98%
UCFM Code Remediation - Avery Point Branford House Phase II	901895	\$625,000	\$477,860	F	UCONN 2000 GO Bonds	02/24/16	November 2016	95%
UCONN 2000 Code Remediation - Holcomb/Whitney/Sprague Dormitories	201464	\$575,000	\$471,493	F	UCONN 2000 GO Bonds University Funds	09/30/15	March 2017	30%
UCONN 2000 Code Remediation - New Central Warehouse	201549	\$650,000	\$585,255	F	UCONN 2000 GO Bonds University Funds	03/25/15	January 2017	99%
UCONN 2000 Code Remediation - South Campus Laundry Alterations	201569	\$625,000	\$498,903	F	UCONN 2000 GO Bonds University Funds	09/30/15	December 2016	5%
UCONN 2000 Code Remediation - White Building/Dairy Bar Improvements	201568	\$550,000	\$470,260	F	UCONN 2000 GO Bonds University Funds	09/30/15	Novemer 2016	98%
Revised Final Phase								
Academic and Research Facilities - Main Accumulation Area for Regulated Wastes	901807	\$5,500,000	\$5,070,005	RP D F RF	UCONN 2000 GO Bonds	06/25/14 02/25/15 06/24/15 06/29/16	January 2017	70%
Central Campus Infrastructure Upgrades	902075	\$16,500,000	\$12,808,363	P-\$15M F-\$15M RF-\$16.5M	UCONN 2000 GO Bonds	2/24//16 06/29/16 08/10/16	July 2019	50%
Jorgensen Renovation - HVAC Renewal	901989	\$1,850,000	\$1,613,578	F RF	UCONN 2000 GO Bonds	02/24/16 04/27/16	October 2016	98%
Main Water Line Replacement Phase II	901819	\$3,750,000	\$3,145,697	D-\$6M F-\$6M RF-\$3.75M	UCONN 2000 GO Bonds	4/29/15 10/28/15 9/29/16	October 2016	98%
Replace Gampel Cooling Towers	901795	\$3,000,000	\$2,910,235	RP-\$2.5M F-\$2.55M RF-\$3M	UCONN 2000 GO Bonds	02/26/14 01/30/15 06/24/15	October 2016	99%
Residential Life Facilities - South Campus Envelope Repairs	201614	\$18,500,000	\$11,335,368	F-\$3.1M RF-\$1.5M RF-\$18.5M	UCONN 2000 GO Bonds	01/30/13 4/24/13 03/25/15	2013 November 2016	Phase I-100% Phase II-90%

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Revised Final Phase - continued								
Sewer Replacement @ Storrs Road Pump Station	901675	\$5,250,000	\$4,723,129	P-\$3.15M D-\$3.15M F-\$5.0M RF-\$5.25M	UCONN 2000 GO Bonds	08/07/13 04/23/14 04/29/15 04/27/16	October 2016	99%
South Campus Stair Repairs	901883	\$765,000	\$577,843	F-\$615K RF-\$765K	UCONN 2000 GO Bonds	06/24/15 08/10/16	October 2016	95%
Student Union Steam and Condensate Service	902088	\$1,250,000	\$1,026,608	F-\$1.0M RF-\$1.25M	UCONN 2000 GO Bonds	03/30/16 06/29/16	October 2016	95%
UCFM Code Remediation - Campus Wide Laundry Alterations	901840	\$2,100,000	\$405,871	F RF	UCONN 2000 GO Bonds	04/29/15 02/24/16	February 2017	20%
UCONN 2000 Code Remediation: Mansfield Apartments	201471	\$3,600,000	\$2,737,789	F-\$730K RF-\$2.3M RF-\$3.6M	UCONN 2000 GO Bonds University Funds	08/06/14 03/25/15 06/29/16	December 2016	Phase 1-100% Phase 2-65%
UCONN 2000 Code Remediation: Towers Dormitories	201472	\$732,000	\$731,722	F-\$620K RF-\$732K	University Funds	04/20/10 04/24/13	April 2017	98%
UCONN 2000 Code Remediation-Wilbur Cross Building	201525	\$1,340,000	\$1,146,444	F-\$767K RF-\$1.3M RF-\$1.3M	UCONN 2000 GO Bonds University Funds	04/24/13 02/26/14 09/24/14	January 2017	Phase 1-99% Phase 2-15%
Recently Completed Projects ⁽¹⁾								
Arjona and Monteith - Monteith Renovations	901756	\$24,000,000	\$21,921,483	RP-\$25M RP-\$25M D-\$25M F-\$25M RF-\$24M	UCONN 2000 GO Bonds	02/26/14 06/25/14 03/25/15 06/24/15 09/29/16	August 2016	100%
Department of Physical Therapy Relocation	TL2199	\$565,000	\$392,906	RF	University Funds	09/29/16	September 2016	100%
Ecology and Evolutionary Biology (EEB) Greenhouse Renovations	201583	\$1,000,000	\$264,200	P D F	University Funds	02/28/12 02/26/14 04/23/14	Cancelled	0%
North Eagleville Road Area Infrastructure Repair/Replacement & Upgrade-Phase II	901954	\$5,500,000	\$5,480,425	F-\$5.25M RF-\$5.5M	UCONN 2000 GO Bonds	03/25/15 04/27/16	June 2016	100%
North Hillside Road Completion	900965	\$20,365,000	\$18,447,963	D-\$11.5M RD-\$11.5M RD-\$14.3M F-\$21.2M RF-\$20.4M	UCONN 2000 GO Bonds Federal Funds State GO Bonds	08/02/05 11/15/05 06/24/08 02/26/14 08/06/14	August 2016	100%
Putnam Refectory Renovation	901820	\$23,000,000	\$17,016,920	RP D F	UCONN 2000 GO Bonds	08/06/14 12/10/14 03/25/15	September 2016	95%
Replace Gampel Chillers	901869	\$1,446,000	\$1,211,293	F	UCONN 2000 GO Bonds	06/24/15	October 2016	100%
Recently Completed Projects ⁽¹⁾ -continued								
Residential Life Facilities - NextGen Hall	901805	\$100,500,000	\$93,454,819	P-\$750K	UCONN 2000 GO Bonds	11/13/13	August 2016	100%

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				RP-\$5.0M F-\$105M RF=\$105M RF-\$100.5M		02/26/14 08/06/14 08/10/16 09/29/16		
Residential Life Facilities - Hilltop Apartment Complex Roof Repairs Phase II	902071	\$2,551,000	\$1,913,727	F	UCONN 2000 GO Bonds	02/24/16	September 2016	100%
Residential Life Facilities - Wilson Hall Reheat Coils	901878	\$560,000	\$505,914	F	UCONN 2000 GO Bonds	02/24/16	August 2016	100%
Residential Life Facilities - Northwood Roof and Envelope Repair	902067	\$518,000	\$465,190	RF	UCONN 2000 GO Bonds University Funds	06/29/16	August 2016	100%
Residential Life Facilities - West Campus Shower Renovations	901949	\$2,360,000	\$2,254,123	F-\$1.9M RF-\$2.3M RF-\$2.4M	UCONN 2000 GO Bonds University Funds	01/27/16 03/30/16 06/29/16	August 2016	100%
UCONN 2000 Code Remediation: Alumni Quad	201483	\$766,000	\$672,528	F RF	UCONN 2000 GO Bonds University Funds	6/25/14 9/24/14	August 2016	100%
UCONN 2000 Code Remediation: Northwest Quad	201413	\$1,323,000	\$1,015,033	F-\$706.6K RF-\$887.5K RF-\$914.5L RF-\$1.3M	UCONN 2000 GO Bonds University Funds	08/21/08 08/10/10 09/24/14 10/28/15	October 2016	100%
Young Building Renovation/Addition - Envelope Repairs	901811	\$5,600,000	\$5,055,325	F RF	UCONN 2000 GO Bonds	04/23/14 04/27/16	August 2016	100%
Planning Budget Phase								
UCH-Elevator 24 & 25 Sill Repairs	08-054	\$600,000	\$9,500	P P	UCONN 2000 GO Bonds	(3/14/16) 3/30/16	TBD	
UCH-Elevator 27/28 Modernization	16-601.04	\$655,000	56,500.00	P P	UCONN 2000 GO Bonds	(3/14/16) 3/30/16	TBD	
Final Budget Phase								
UCH-Main Building Renovation - Lab ("L") Building Renovations Project 2	901772	\$41,389,671	\$37,309,512	P-\$56M P-\$56M D-\$41.4M D-\$41.4M F-\$41.4M F-\$41.4M	UCONN 2000 GO Bonds UCH Capital or Other Funds	(6/17/13)* 06/26/13 (06/15/15)* 06/24/15 (09/21/15)* 09/30/15	March 2017	40%
UCH-New Construction & Renovation - Campus Water Infrastructure Improvements	901808	\$3,600,000	\$3,600,000	F F	UCONN 2000 GO Bonds Jackson Labs	(11/12/13)* 11/13/13	TBD	0%

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Revised Final Budget Phase								
UCH-EMR Project Team Space (New Hospital Tower 7th Floor)	16-016	\$1,575,000	\$1,463,148	P-\$1.5M P-\$1.5M F-\$1.5M F-\$1.5M RF-\$1.575M RF-\$1.575M	UCH Capital Funds	(12/14/15) 12/16/15 (3/14/16) 3/30/16 (9/12/16) 9/29/16	October 2016	99%
UCH-H Building Sealant Replacement	16-601.02	\$850,000	\$31,679	P-\$850K P-\$850K F-\$850K F-\$850K RF-\$545K RF-\$545K	UCONN 2000 GO Bonds	(3/14/16) 3/30/16 (6/13/16) 6/29/16 (9/12/16) 9/29/16	January 2017	0%
UCH-Medical School Academic Building Renovation	901729	\$36,050,000	\$31,155,576	P-\$30.75M P-\$30.75M D-\$35.75M D-\$35.75M F-\$35.55M F-\$35.55M RF-\$36.1M RF-\$36.1M	UCONN 2000 GO Bonds UCH Capital or Other Funds	(04/09/12)* 04/25/12 (09/15/14)* 9/24/14 (3/16/15)* 02/25/15 (06/15/15)* 06/24/15	April 2017	69%
UCH-Munson Road Roof Replacement	11-043	\$3,875,000	\$3,499,453	P-\$5.05M P-\$5.05M F-\$5.05M F-\$5.05M RF-\$3.875M RF-\$3.875M	UCONN 2000 GO Bonds UCH Capital	(12/14/15) 12/16/15 (3/14/16) 3/30/16 (9/12/16) 9/29/16	November 2016	40%
UCH-New Boiler and Deaerator Tank Repairs	14-601.12	\$1,860,000	\$1,523,100	P-\$2.2M P-\$2.2M D-\$2.36M D-\$2.36M F-\$2.36M F-\$2.36M RF-\$1.86M RF-\$1.86M	UCONN 2000 GO Bonds	(06/15/15)* 06/24/15 (12/14/15) 12/16/15 (3/14/16) 03/30/16 (6/13/16) 06/29/16	November 2016	50%

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Revised Final Budget Phase - continued								
UCH-New Construction & Renovation	901590	\$325,866,000	\$305,832,413	P-\$332.0M P-\$332.0M RP-\$364.4M RP-\$364.4M D-\$364.4M D-\$364.4M F-\$364.4M F-\$364.4M RF-\$359.4M RF-\$359.4M RF-\$325.9M RF-\$325.9M	UCONN 2000 GO Bonds UCH Capital or Other Funds	(06/07/10)* 06/10/10 (03/05/12)* 02/28/12 (04/09/12)* 04/25/12 (03/18/13)* 02/27/13 (09/15/14)* 09/24/14 (06/15/15)* 06/24/15	March 2017	98%
UCH-New Construction and Renovation - Clinic (C) Building Renovations	901737	\$92,314,604	\$71,650,461	P-\$86.7M P-\$86.7M D-\$96.3M D-\$96.3M RD-\$91.3M RD-\$91.3M F-\$91.3M F-\$91.3M RF-\$92.3M RF-\$92.3M	UCONN 2000 GO Bonds UCH Capital or Other Funds	(06/11/12)* 06/28/12 (09/15/14)* 09/24/14 (06/15/15)* 06/24/15 (09/21/15)* 09/30/15 (3/14/16) 03/30/16	August 2018	9%
UCH-Renovate and Repave 195 Farmington Avenue Parking Lot	16-603.01	\$635,000	\$58,041	P-\$763K P-\$763K F-\$763K F-\$763K RF-\$635K RF-\$635K	UCONN 2000 GO Bonds	(12/14/15) 12/16/15 (3/14/16) 3/30/16 (9/12/16) 9/29/16	November 2016	2%

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UCH-3T MRI Renovations	15-003	\$3,825,000	\$1,187,456	P-\$3.4M P-\$3.4M D-\$3.8M D-\$3.8M F-\$3.8M F-\$3.8M	UCH Capital Funds	(12/08/14)* 12/10/14 (9/21/15)* 09/30/15 (12/14/15) 12/16/15	October 2016	100%
UCH-Ambulatory Care Center (ACC)	11-042	\$203,000,000	\$201,987,737	P P D D F F	UCH Secured Private Funding	(3/5/12) 01/25/12 (06/11/12)* 06/28/12 (09/10/12)* 09/27/12	August 2016	100%

P = Planning Budget
 RP = Revised Planning Budget
 D = Design Budget
 RD = Revised Design Budget
 F = Final Budget
 RF = Revised Final Budget

* UConn Health Board of Directors Reviewed and Recommended for Board of Trustees Approval

⁽¹⁾ Completed projects assume "Completed, Commissioned and Occupied". Projects continue to be included in this report for 1 year after completion to accommodate initial financial closeout adjustments.