

UCONN 2000 Phasing Outline by Fiscal Year
Revised 6/20/06

PROJECT	Adjusted 6/05 FY01	Adjustments	Adjusted 6/06 FY01	Adjusted FY 03	Adjustments	Adjusted 6/06 FY03	Adjusted 6/05 FY05	Adjustments	Adjusted 6/06 FY05	Adjusted 6/05 FY06	Adjustments	Adjusted 6/06 FY06	Revised 2/05 FY07	Adjustments	Adjusted 6/06 FY07	Adjusted 6/05 FY08	Adjustments	Adjusted 6/06 FY08	Revised 2/05 FY09	Adjustments	Adjusted 6/06 FY09	Adjusted 6/05 FY10	Adjustments	Adjusted 6/06 FY10
Agricultural Biotechnology Facility & Completion				9,000,000		9,000,000																		
Alumni Quadrant Renovations							1,400,000		1,400,000				7,700,000		7,700,000	19,800,000	14,560,000	34,360,000	29,300,000	5,440,000	34,740,000	7,900,000		7,900,000
Arjona and Monteith (new classroom buildings)																								
Avery Point Campus Undergraduate & Library Building				3,000,000		3,000,000	2,323,000		2,323,000															
Avery Point Marine Science Research Center - Phase I & II																								
Avery Point Renovation																								
Beach Hall Renovations																						8,000,000		8,000,000
Benton State Art Museum Addition																						3,000,000		3,000,000
Biobehavioral Complex Replacement																								
Bishop Renovation																								
Business School Renovation - Phase II	6,500,000		6,500,000																					
Central Warehouse New	6,933,752		6,933,752																					
Chemistry Building																								
Commissary Warehouse																								
Deferred Maintenance & Renovation Lumpsum - Phase I, II & III	32,568,880	(2,676,705)	29,892,175	21,000,000	(4,802,633)	16,197,367	20,207,828		20,207,828	10,200,000	459,575	10,659,575	10,580,000	14,120,000	24,700,000	6,250,000	11,115,000	17,365,000	15,940,000	290,000	16,230,000	18,780,000	(1,745,000)	17,035,000
East Campus North Renovations				2,000,000		2,000,000																		
Engineering Building																								
Equipment, Library Collections & Telecommunications	13,000,000		13,000,000	20,000,000		20,000,000	6,689,000		6,689,000	6,100,000		6,100,000	16,000,000	4,809,575	20,809,575	16,000,000	2,000,000	18,000,000	21,000,000	(5,000,000)	16,000,000	2,000,000	(6,500,000)	2,000,000
Family Studies (DRM) Renovation																								
Farm Buildings Repairs/Replacement							2,100,000		2,100,000	500,000		500,000												
Fine Arts Phase II																2,000,000	(2,000,000)	0	18,000,000	(16,000,000)	2,000,000		18,000,000	18,000,000
Floriculture Greenhouse																			3,000,000		3,000,000			
Gant Plaza Deck	3,771,174		3,771,174																					
Gant Building Renovations																								
Gentry Renovation & Completion	1,000,000		1,000,000	2,000,000		2,000,000										1,900,000		1,900,000	2,000,000		2,000,000	4,300,000		4,300,000
Grad Dorm Renovations																								
Hartford Relocation Design																								
Hartford Relocation Feasibility Study																								
Heating Plant Upgrade																								
Hilltop Dormitory Renovations	700,000		700,000																					
Ice Rink Enclosure																								
Incubator Facilities																								
International House Conversion (Natural History Museum)		86,134	86,134																					
Intramural, Recreational & Intercollegiate Facilities							4,700,000		4,700,000	18,100,000	8,200,000	26,300,000	8,200,000	(8,200,000)	0									
Jorgensen Renovation																								
Koons Hall Renovation/Addition																						1,000,000		1,000,000
Lakeside Renovation							3,800,000		3,800,000															
Law School Renovations/Improvements							500,000		500,000	500,000	520,000	1,020,000		8,980,000	8,980,000		3,000,000	3,000,000				4,500,000		4,500,000
Library Storage Facility																						500,000		500,000
Litchfield Agricultural Center - Phase I																								
Manchester Hall Renovation																								
Mansfield Apartments Renovation																								
Mansfield Training School Improvements	1,500,000		1,500,000												3,000,000	3,000,000						4,000,000	(4,000,000)	0
Monteith Renovation																								
Music Drama Addition																								
Natural History Museum Completion							500,000		500,000															
North Campus Renovation	5,000,000		5,000,000	1,880,000		1,880,000																		
North Hillside Road Completion							1,000,000		1,000,000							6,500,000	(1,680,000)	4,820,000						
North Superblock Site & Utilities																								
Northwest Quadrant Renovation - Phase I & II																								
Observatory																								
Parking Garage North																								
Parking Garage #3																						8,000,000	(8,000,000)	0
Pedestrian Walkways (Fairfield Road Pedestrian Mall)																								
Psychology Building Renovation/Addition																			2,000,000		2,000,000			
Residential Life Facilities							750,000		750,000													6,000,000		6,000,000
School of Business	3,593,366		3,593,366																					
School of Pharmacy/Biology	16,932,828		16,932,828	9,000,000		9,000,000	30,820,172		30,820,172	6,000,000		6,000,000												
Shippee/Buckley Renovations				7,000,000		7,000,000																		
South Campus Complex																								
Stamford Downtown Relocation - Phase I																								
Stamford Downtown Relocation - Phase II																								
Stamford Campus Improvements							250,000		250,000	250,000		250,000												
Storrs Hall Addition																								
Student Health Services																						7,000,000	(3,760,000)	3,240,000
Student Union Addition	5,000,000		5,000,000	10,000,000	4,802,633	14,802,633	7,320,000		7,320,000	11,000,000	2,000,000	13,000,000	2,000,000	(2,000,000)	0									
Support Facility (Architectural & Engineering Services)																								
Technology Quadrant - Phase IA																								
Technology Quadrant - Phase 1B																								
Technology Quadrant-Phase II				15,120,000		15,120,000																		
Torrey Life Science Renovation & Completion & Biology Expansion							1,000,000		1,000,000				4,800,000	(4,800,000)	0	30,700,000	(25,900,000)	4,800,000	21,900,000	16,005,000	37,905,000	6,600,000		6,600,000
Torrington Campus Improvements																						1,000,000		1,000,000
Towers Renovation	500,000		500,000																					
UCONN Products Store																						1,000,000		1,000,000
Underground Steam & Water Upgrade - Phase I & II																								
University Programs Building																								
Waring Building Conversion																								
Waterbury Property Purchase																								
Waterbury Downtown Campus														300,000	300,000							1,500,000	(1,050,000)	450,000
West Campus Renovations																								
West Hartford Campus Renovations/Improvements							250,000		250,000	250,000		250,000				1,000,000		1,000,000			9,500,000		9,500,000	
White Building Renovation																								
Wilbur Cross Building Renovation	3,000,000	2,590,571	5,590,571																					
Young Building Renovation/Addition																								
SUBTOTAL STORRS & REGIONAL CAMPUS	\$100,000,000	\$0	\$100,000,000	\$100,000,000	\$0	\$100,000,000	\$83,610,000	\$0	\$83,610,000	\$52,900,000	\$11,179,575	\$64,079,575	\$49,280,000	\$16,209,575	\$65,489,575	\$84,150,000	\$1,095,000	\$85,245,000	\$116,940					

UCONN 2000 Phase III (21st Century UConn) Preliminary Outline by Fiscal Year

Revised 6/20/06

FY 05 Phase II	Project	Budget	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	Total Phase III
	Arjona and Monteith (new classroom buildings)	\$ 86,100,000	\$ 1,400,000	\$ -	\$ 7,700,000	\$ 34,360,000	\$ 34,740,000	\$ 7,900,000						\$ 86,100,000
\$ 2,323,000	Avery Point Campus Undergraduate & Library Building	32,750,000								2,000,000		25,500,000	5,250,000	32,750,000
	Beach Hall Renovations	8,000,000						8,000,000						8,000,000
	Benton State Art Museum (Completion Addition)	3,000,000						3,000,000						3,000,000
	Biobehavioral Complex Replacement	4,000,000											4,000,000	4,000,000
	Bishop Renovation	6,000,000											6,000,000	6,000,000
	Commissary Warehouse	1,000,000											1,000,000	1,000,000
2,847,828	Deferred Maintenance/Code/ADA Renovation Lumpsum	237,665,425	17,360,000	10,659,575	24,700,000	17,365,000	16,230,000	17,035,000	24,370,000	25,815,000	26,065,000	32,470,000	25,595,850	237,665,425
	Engineering Building	42,700,000						2,000,000	7,900,000	6,100,000	20,000,000	6,300,000	400,000	42,700,000
6,689,000	Equipment, Library Collections & Telecommunications	157,959,575		6,100,000	20,809,575	18,000,000	16,000,000	16,000,000	17,000,000	17,000,000	16,000,000	15,800,000	15,250,000	157,959,575
	Family Studies (DRM) Renovation	6,500,000								1,000,000	5,500,000			6,500,000
	Farm Buildings Repairs/Replacement	6,000,000	2,100,000	500,000					1,500,000	500,000		1,000,000	400,000	6,000,000
	Fine Arts Phase II	20,000,000					2,000,000	18,000,000						20,000,000
	Floriculture Greenhouse	3,000,000					3,000,000							3,000,000
	Gant Building Renovations	40,000,000					2,000,000		14,000,000	19,800,000	4,200,000			40,000,000
	Gentry Completion	10,000,000				1,900,000	3,800,000	4,300,000						10,000,000
	Incubator Facilities	3,000,000									3,000,000			3,000,000
	Intramural, Recreational & Intercollegiate Facilities	31,000,000	4,700,000	26,300,000										31,000,000
	Jorgensen Renovation	7,200,000								1,000,000		6,200,000		7,200,000
	Koons Hall Renovation/Addition	7,000,000						1,000,000	6,000,000					7,000,000
	Lakeside Renovation	3,800,000	3,800,000											3,800,000
	Law School Renovations/Improvements	27,500,000	500,000	1,020,000	8,980,000	3,000,000		4,500,000	4,500,000		4,500,000	500,000		27,500,000
	Library Storage Facility	3,000,000						500,000	2,500,000					3,000,000
	Manchester Hall Renovation	4,000,000									4,000,000			4,000,000
	Mansfield Training School Improvements	25,000,000			3,000,000				10,000,000	5,000,000		7,000,000		25,000,000
	Natural History Museum Completion	3,900,000	500,000								1,000,000	2,400,000		3,900,000
	North Hillside Road Completion	5,820,000	1,000,000			4,820,000								5,820,000
	Observatory	1,000,000										1,000,000		1,000,000
	Parking Garage #3	10,000,000 *								5,000,000				5,000,000
	Psychology Building Renovation/Addition	20,000,000					2,000,000		9,300,000	6,300,000	2,400,000			20,000,000
	Residential Life Facilities	90,000,000 *	750,000					6,000,000	20,000,000	13,000,000	14,250,000	6,000,000		60,000,000
30,820,172	School of Pharmacy	6,000,000		6,000,000										6,000,000
	Stamford Campus Improvements	3,000,000	250,000	250,000					2,500,000					3,000,000
	Storrs Hall Addition	4,300,000									4,300,000			4,300,000
	Student Health Services	12,000,000 *						3,240,000	3,760,000					7,000,000
7,320,000	Student Union	13,000,000		13,000,000										13,000,000
	Support Facility (Architectural & Engineering Services)	2,000,000							2,000,000					2,000,000
	Torrey Renovation Completion & Biology Expansion	50,305,000	1,000,000			4,800,000	37,905,000	6,600,000						50,305,000
	Torrington Campus Improvements	1,000,000						1,000,000						1,000,000
	UCONN Products Store	1,000,000						1,000,000						1,000,000
	Waterbury Downtown Campus	1,500,000			300,000			450,000				750,000		1,500,000
	West Hartford Campus Renovations/Improvements	25,000,000	250,000	250,000		1,000,000		9,500,000		10,000,000		4,000,000		25,000,000
	Young Building Renovation/Addition	17,000,000									2,000,000		15,000,000	17,000,000
\$ 50,000,000	Subtotal Storrs & Regional Campuses	\$1,043,000,000	\$ 33,610,000	\$ 64,079,575	\$ 65,489,575	\$ 85,245,000	\$ 117,675,000	\$ 110,025,000	\$ 125,330,000	\$ 112,515,000	\$ 107,215,000	\$ 108,920,000	\$ 72,895,850	\$ 1,003,000,000
	CLAC Renovation Biosafety Level 3 Lab	14,000,000	30,000	500,000	4,800,000	6,780,000					1,000,000	890,000		14,000,000
	Deferred Maintenance/Code/ADA Renovation Sum-Health Center	50,000,000	3,110,000	4,285,000	4,820,000	8,000,000	4,500,000	4,500,000	4,500,000	3,960,000	4,000,000	2,845,000	5,480,000	50,000,000
	Dental School Renovation	5,000,000		200,000	1,125,000	1,750,000	1,250,000				675,000			5,000,000
	Equipment, Library Collections & Telecommunications-Health Center	75,000,000	12,665,000	6,835,425	5,540,425	5,225,000	5,325,000	5,325,000	5,325,000	4,805,000	6,200,000	6,200,000	11,554,150	75,000,000
	Library/Student Computer Center Renovation	5,000,000	85,000	500,000	565,000			400,000	1,500,000	1,950,000				5,000,000
	Main Building Renovation	75,000,000	45,000	1,600,000	4,400,000	13,000,000	20,250,000	20,250,000	4,655,000		7,000,000	3,800,000		75,000,000
	Medical School Academic Building Renovation	9,000,000	140,000	1,000,000	2,260,000				205,000	1,170,000	3,010,000	1,215,000		9,000,000
	Parking Garage - Health Center	8,400,000 *												-
	Research Tower	60,000,000	315,000				6,000,000	20,000,000	19,985,000	13,700,000				60,000,000
	Support Building Addition/Renovation	4,000,000									400,000	2,630,000	970,000	4,000,000
	Subtotal for Health Center	\$ 305,400,000	\$ 16,390,000	\$ 14,920,425	\$ 23,510,425	\$ 34,755,000	\$ 37,325,000	\$ 50,475,000	\$ 36,170,000	\$ 25,585,000	\$ 22,285,000	\$ 17,580,000	\$ 18,004,150	\$ 297,000,000
	Grand Total	\$1,348,400,000	\$ 50,000,000	\$ 79,000,000	\$ 89,000,000	\$ 120,000,000	\$ 155,000,000	\$ 160,500,000	\$ 161,500,000	\$ 138,100,000	\$ 129,500,000	\$ 126,500,000	\$ 90,900,000	\$ 1,300,000,000

*Projects are Partially/Totally Financed by Revenue Bonds