



University of Connecticut  
*Office of the Vice President and  
Chief Financial Officer*

February 18, 2010

TO: Members of the Board of Trustees

FROM: Peter J. Nicholls  
Provost

Richard D. Gray  
Vice President and Chief Financial Officer

**SUBJECT: FISCAL YEAR 2011 STUDENT ACTIVITY & SERVICE FEES FOR THE  
UNIVERSITY OF CONNECTICUT, STORRS AND REGIONAL  
CAMPUSES**

**RECOMMENDATION:**

That the Board of Trustees approve a schedule of Student Activity and Service Fees for Fiscal Year 2011 comprised of increases in the undergraduate and graduate General University Fee (GUF).

**BACKGROUND:**

Beginning in 2002, the University embraced a new student fee review process. Three categories of fees were established: (1.) Institutional Fees, which require central administrative approval, such as Tuition, Room, Board, Infrastructure Maintenance Fee and self-supporting programs; (2.) Academic Materials Fees, which are for consumables and instructional materials that are specific to a particular course or major; and (3.) Student Fees, which include the General University Fee and student activity and service fees. Senior Management charged permanent committees with promoting a fee structure for the academic and student fees that supports excellence, provides comprehensive procedures, and is uniform without sacrificing efficiency and flexibility. The committees are comprised of students, faculty, and administrative representatives. These fee proposals were presented to and approved by the Vice President and Chief Financial Officer and the Provost.

See attached schedule for summary of recommended annual Student Activity and Service Fees.

*An Equal Opportunity Employer*

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# University of Connecticut (Storrs & Regionals)

## Summary of Recommended Annual Student Activity & Service Fees

### Fiscal Years 2010-2011

Fees designated as “student activity and service fees” include the General University Fee (GUF), the Student Activity Fees and the Service Fees (Parking and Transit). These fees are typically paid by all students thus making it desirable to have students involved in the fee establishment, continuation and review process. These fees are recommended by the Student Fee Advisory Committee. Please note that no student activity, parking or transit fees adjustments are recommended for FY 2011.

	Annual Rates		
	FY 2010 Current	FY 2011 Proposed	% Increase
<b>General University Fee</b>			
Undergraduate-Storrs	\$1,584	\$1,656	4.6%
Graduate-Storrs	\$1,170	\$1,224	4.6%

#### **General University Fee (GUF) Funded Programs**

The Student Fee Advisory Committee recommends that the GUF rate be increased by 4.6% for FY 2011 to support the continuation of current programs offered by GUF funded units and provide for collective bargaining increases. This increase results in additional GUF revenue to support increases of between 4.1% to 4.6% in each of the units below. This funding represents a small increase for most units as the FY 2010 GUF allocations were reduced to the FY 2009 dollar amount for all units except Student Health Services and Athletics.

#### **FY 2011 Funding recommended as follows:**

Student Health Services \$9,402,586  
 One Card Office \$286,380  
 Jorgensen Center for Performing Arts \$1,099,660  
 Division of Athletics \$8,925,938  
 UConn Marching Band \$97,387  
 Student Union \$3,042,177  
 Student Activities \$4,081,698  
 Fraternity & Sorority Life \$420,177  
 Career Services \$1,231,256  
 Wellness and Prevention Services \$581,834  
 Off-Campus Student Services \$284,151

University of Connecticut (Storrs and Regional Campuses)

General University Fee

Fiscal Years 2010 and 2011

FY 2010 Current						
Classification	Undergraduates - Storrs/Regionals		Graduates/Professional Schools <sup>(A)</sup>			
	# of Credits	Annual Rate	Graduate Assistant # of Credits	Annual Rate	Non-Grad Assistant # of Credits	Annual Rate
<b>Storrs:</b>						
Full-Time	(12 or more)	\$1,584	(0 - 9)	\$1,170	(9)	\$1,170
Half-Time	(6 - 11)	\$792			(5 - 8)	\$772
Less Than Half-Time	(1 - 5)	\$396			(0 - 4)	\$386
<b>Regional Campuses:</b>						
Torrington		\$66				
Other than Torrington		\$100				
<b>Professional:</b>						
School of Law						\$66
School of Social Work						\$66

FY 2011 Proposed						
Classification	Undergraduates - Storrs/Regionals		Graduates/Professional Schools <sup>(A)</sup>			
	# of Credits	Annual Rate	Graduate Assistant # of Credits	Annual Rate	Non-Grad Assistant # of Credits	Annual Rate
<b>Storrs:</b>						
Full-Time	(12 or more)	\$1,656	(0 - 9)	\$1,224	(9)	\$1,224
Half-Time	(6 - 11)	\$828			(5 - 8)	\$816
Less Than Half-Time	(1 - 5)	\$414			(0 - 4)	\$408
<b>Regional Campuses:</b>						
Torrington		\$70				
Other than Torrington		\$104				
<b>Professional:</b>						
School of Law						\$70
School of Social Work						\$70

<sup>(A)</sup> Graduate Assistants are classified as full-time students and are charged the full-time rate. Continuous Registration Students who are registered for GRAD 398, 399, 498 and 499 are less than half-time students and are therefore charged the less than half-time rate.