



University of Connecticut  
*Office of the Vice President and  
 Chief Financial Officer*

December 19, 2011

TO: Members of the Board of Trustees

FROM: Peter J. Nicholls  
 Provost

Richard D. Gray  
 Vice President and Chief Financial Officer

RE: Fiscal Year 2013 Student Activity & Service Fees for the University of  
 Connecticut, Storrs and Regional Campuses

RECOMMENDATION:

That the Board of Trustees approve a schedule of Student Activity and Service Fees for Fiscal Year 2013 comprised of increases in the General University Fee of 4.2% for undergraduate students and 4.3% for graduate students, and an increase in the Transit Fee of 42.9%.

BACKGROUND:

The University has an established student fee review process that categorizes the fees as follows: (1.) Institutional Fees, which require central administrative approval, such as Tuition, Room, Board, Infrastructure Maintenance Fee and self-supporting programs; (2.) Academic Materials Fees, which are for consumables and instructional materials that are specific to a particular course or major; and (3.) Student Fees, which include the General University Fee and student activity and service fees. Senior Management charged permanent committees with promoting a fee structure for the academic and student fees that supports excellence, provides comprehensive procedures, and is uniform without sacrificing efficiency and flexibility. The committees are comprised of students, faculty, and administrative representatives. This fee proposal was presented to and approved by the Vice President and Chief Financial Officer and the Provost and Executive Vice President for Academic Affairs.

See attached schedule for summary of recommended annual Student Activity and Service Fees.

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## University of Connecticut (Storrs & Regionals) Summary of Recommended Annual Student Activity & Service Fees Fiscal Year 2013

Fees designated as “student activity and service fees” include the General University Fee (GUF), the Student Activity Fees and the Service Fees (Parking and Transit). These fees are typically paid by all students thus making it desirable to have students involved in the fee establishment, continuation and review process. These fees are recommended by the Student Activity and Service Fee Advisory Committee.

|                                  | Annual Rates    |                  |            |
|----------------------------------|-----------------|------------------|------------|
|                                  | FY 2012 Current | FY 2013 Proposed | % Increase |
| <b>General University Fee</b>    |                 |                  |            |
| Undergraduate-Storrs             | \$1,704         | \$1,776          | 4.2%       |
| Graduate-Storrs                  | \$1,260         | \$1,314          | 4.3%       |
| <b>Transit Fee-Storrs Campus</b> | \$70            | \$100            | 42.9%      |

### General University Fee (GUF) Funded Programs

The Student Fee Advisory Committee recommends that the GUF rate be increased by 4.2% for FY 2013 to support the continuation of current programs offered by GUF funded units. This funding represents increases of 3% to 5% for most units, with the exception of Jorgensen Center for the Performing Arts which received a 13.6% increase in GUF funding. This increase is recommended by Senior Administration as Jorgensen has not requested sufficient funding from GUF in recent years and was incurring deficits. Beginning in FY 2012, Parking and Transportation became an auxiliary enterprise. At that time, it moved from being partially funded from tuition revenue to being partially funded from the GUF. FY 2013 funding is recommended as follows:

|                                      |             |
|--------------------------------------|-------------|
| Student Health Services              | \$9,564,217 |
| One Card Office                      | \$270,150   |
| Jorgensen Center for Performing Arts | \$1,249,660 |
| Division of Athletics                | \$9,640,217 |
| UConn Marching Band                  | \$295,645   |
| Student Union                        | \$3,207,010 |
| Student Activities                   | \$4,512,102 |
| Fraternity & Sorority Life           | \$441,186   |
| Career Services                      | \$1,366,739 |
| Wellness and Prevention Services     | \$986,789   |
| Off-Campus Student Services          | \$298,359   |
| Parking & Transportation             | \$783,370   |

### Storrs Transit Fee

Beginning in the Fall 2012 semester, the Committee recommends the Storrs Transit Fee be raised from \$70 per year to \$100 per year. The primary rationale for this increase is for Transportation Services to become self-supporting.

University of Connecticut (Storrs and Regional Campuses)

General University Fee  
Fiscal Years 2012 and 2013

| FY 2012 Current           |                                   |             |   |             |                                 |             |
|---------------------------|-----------------------------------|-------------|---|-------------|---------------------------------|-------------|
| Classification            | Undergraduates - Storrs/Regionals |             | Graduates/Professional Schools <sup>(A)</sup> |             |                                 |             |
|                           | # of Credits                      | Annual Rate | Graduate Assistant # of Credits               | Annual Rate | Non-Grad Assistant # of Credits | Annual Rate |
| <b>Storrs:</b>            |                                   |             |   |             |                                 |             |
| Full-Time                 | (12 or more)                      | \$1,704     | (0 - 9)                                       | \$1,260     | (9)                             | \$1,260     |
| Half-Time                 | (6 - 11)                          | \$852       |   |             | (5 - 8)                         | \$840       |
| Less Than Half-Time       | (1 - 5)                           | \$426       |   |             | (0 - 4)                         | \$420       |
| <b>Regional Campuses:</b> |                                   |             |   |             |                                 |             |
| Torrington                |                                   | \$72        |   |             |                                 |             |
| Other than Torrington     |                                   | \$108       |   |             |                                 |             |
| <b>Professional:</b>      |                                   |             |   |             |                                 |             |
| School of Law             |                                   |             |   |             |                                 | \$72        |
| School of Social Work     |                                   |             |   |             |                                 | \$72        |

| FY 2013 Proposed          |                                   |             |   |             |                                 |             |
|---------------------------|-----------------------------------|-------------|---|-------------|---------------------------------|-------------|
| Classification            | Undergraduates - Storrs/Regionals |             | Graduates/Professional Schools <sup>(A)</sup> |             |                                 |             |
|                           | # of Credits                      | Annual Rate | Graduate Assistant # of Credits               | Annual Rate | Non-Grad Assistant # of Credits | Annual Rate |
| <b>Storrs:</b>            |                                   |             |   |             |                                 |             |
| Full-Time                 | (12 or more)                      | \$1,776     | (0 - 9)                                       | \$1,314     | (9)                             | \$1,314     |
| Half-Time                 | (6 - 11)                          | \$888       |   |             | (5 - 8)                         | \$876       |
| Less Than Half-Time       | (1 - 5)                           | \$444       |   |             | (0 - 4)                         | \$438       |
| <b>Regional Campuses:</b> |                                   |             |   |             |                                 |             |
| Torrington                |                                   | \$74        |   |             |                                 |             |
| Other than Torrington     |                                   | \$112       |   |             |                                 |             |
| <b>Professional:</b>      |                                   |             |   |             |                                 |             |
| School of Law             |                                   |             |   |             |                                 | \$74        |
| School of Social Work     |                                   |             |   |             |                                 | \$74        |

<sup>(A)</sup> Graduate Assistants are classified as full-time students and are charged the full-time rate. Continuous Registration Students who are registered for GRAD 5998, 5999, 6998 and 6999 are less than half-time students and are therefore charged the less than half-time rate.