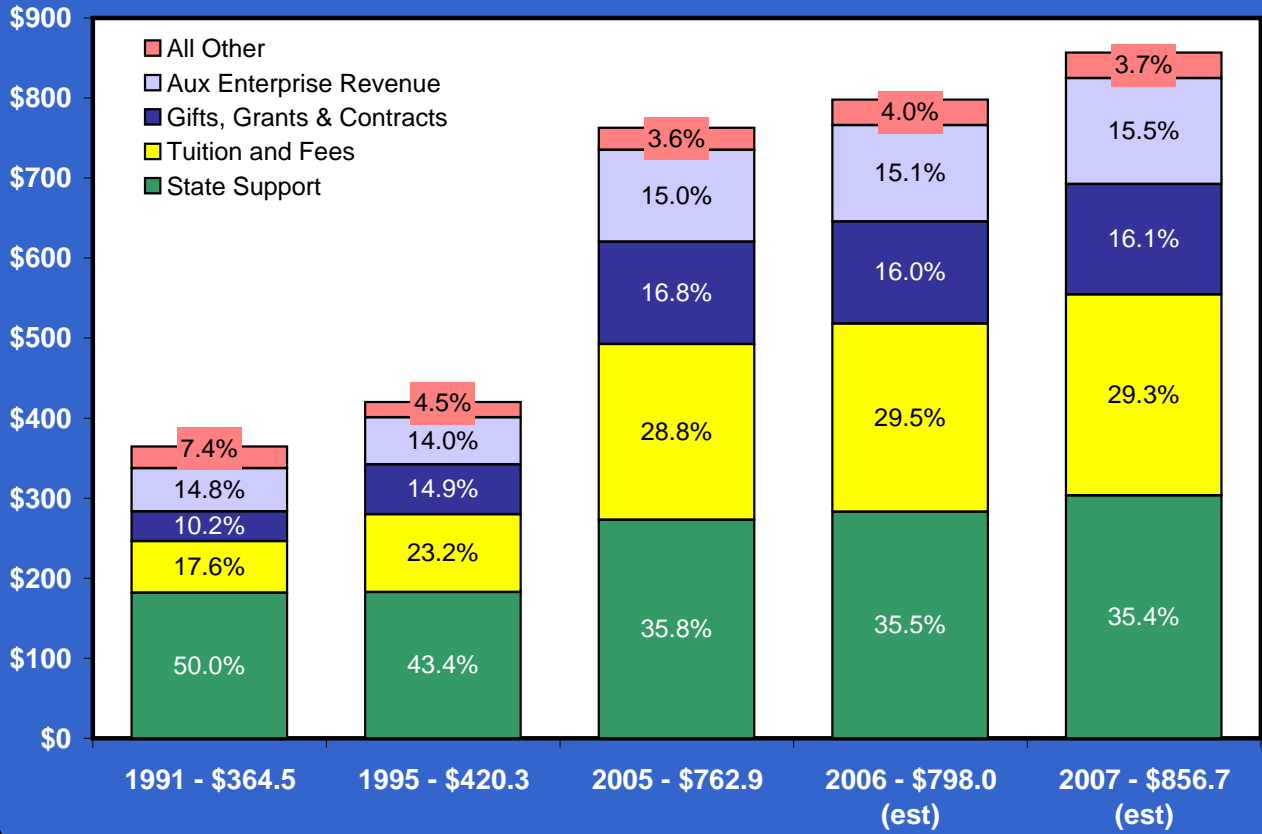


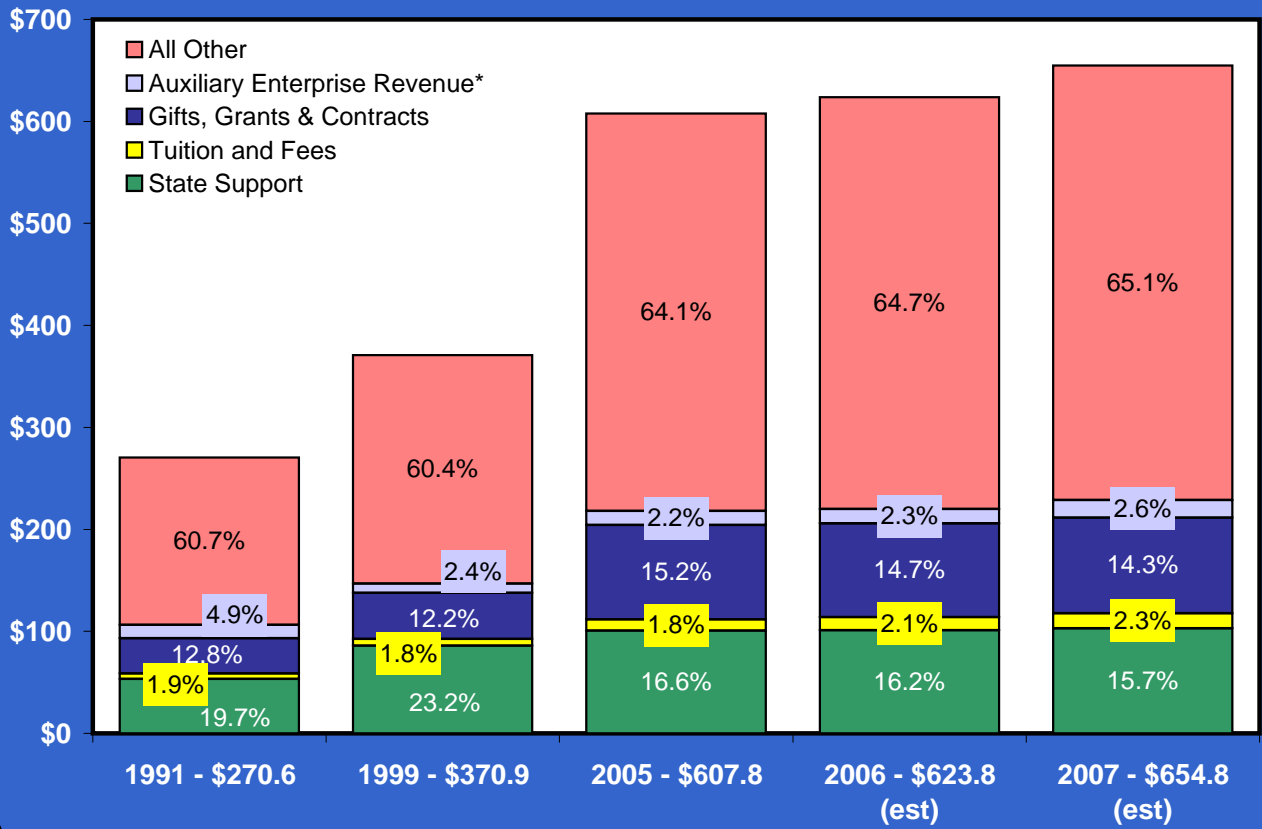
## University of Connecticut (Storrs & Regional Campuses)

Comparison of Total Current Fund Revenues (in millions) by Type - Selected Fiscal Years



## University of Connecticut Health Center

Comparison of Total Current Fund Revenues (in millions) by Type - Selected Fiscal Years

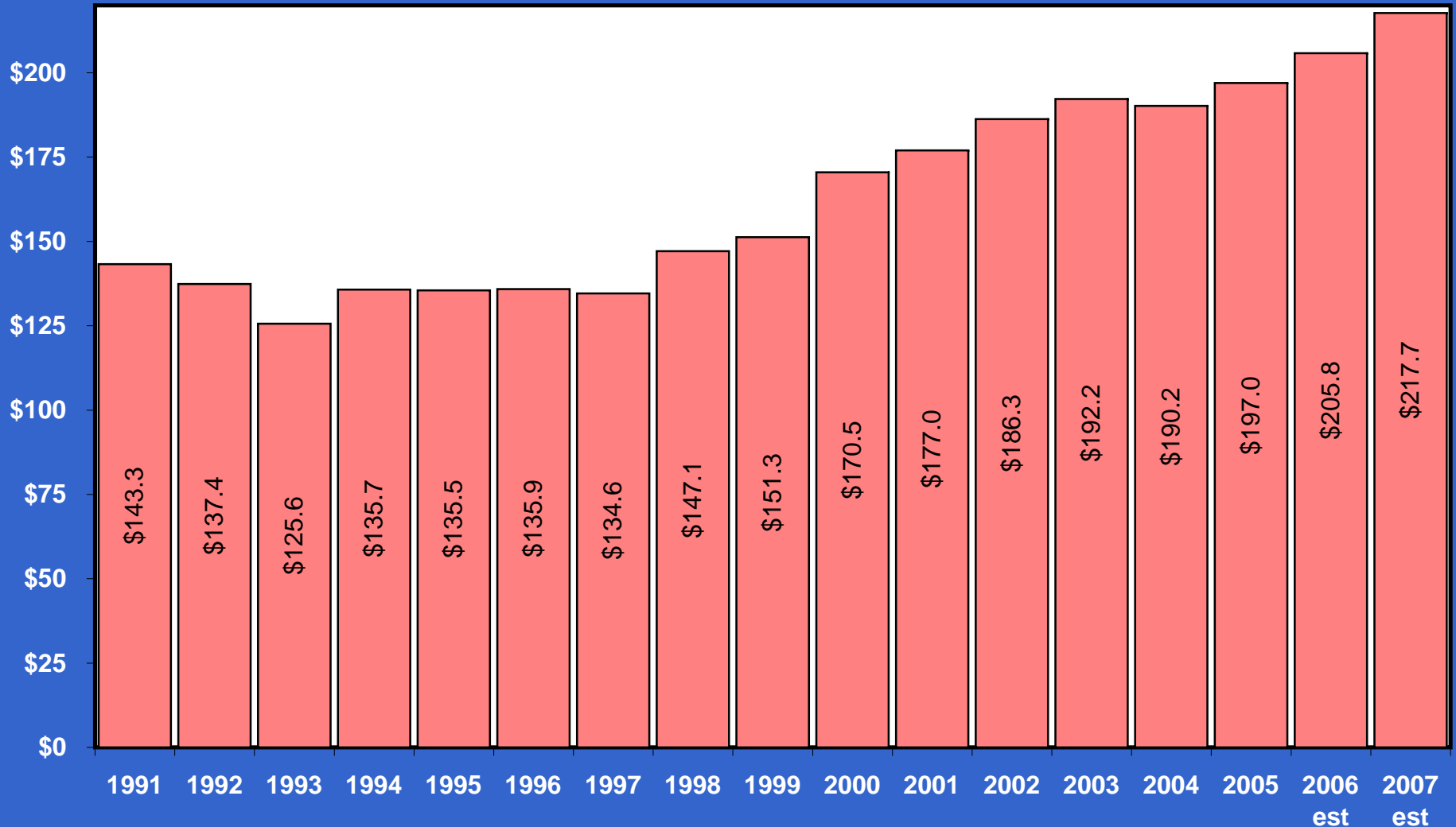


**University of Connecticut**  
**Current Funds - Actual, Forecast and Proposed**  
**Fiscal Years Ended June 30, 2004-2007**

	<b>Actual FY 2004</b>			<b>Actual FY 2005</b>			<b>Forecast FY 2006</b>			<b>Proposed FY 2007</b>		
	<b>Storrs +</b>	<b>UCHC</b>	<b>Total</b>	<b>Storrs +</b>	<b>UCHC</b>	<b>Total</b>	<b>Storrs +</b>	<b>UCHC</b>	<b>Total</b>	<b>Storrs +</b>	<b>UCHC</b>	<b>Total</b>
<b>Revenues:</b>												
Operating Fund												
State Support	\$256.5	\$97.3	\$353.8	\$273.1	\$100.7	\$373.8	\$283.1	\$100.9	\$384.0	\$303.4	\$102.8	\$406.2
Tuition (Net of Discounts)	136.8	5.6	142.4	156.0	6.7	162.7	167.0	7.9	174.9	179.6	9.3	188.9
Fees	59.8	3.9	63.7	63.4	4.4	67.8	68.2	5.0	73.2	71.4	5.7	77.1
Auxiliary Enterprise Revenue	106.2	13.6	119.8	114.8	11.7	126.5	120.5	12.8	133.3	132.5	15.6	148.1
All Other Revenues	<u>71.5</u>	<u>351.3</u>	<u>422.8</u>	<u>79.2</u>	<u>386.0</u>	<u>465.2</u>	<u>87.0</u>	<u>400.3</u>	<u>487.3</u>	<u>94.7</u>	<u>422.5</u>	<u>517.2</u>
Total Operating Fund	\$630.8	\$471.7	\$1,102.5	\$686.5	\$509.5	\$1,196.0	\$725.8	\$526.9	\$1,252.7	\$781.6	\$555.9	\$1,337.5
Research Fund	<u>70.8</u>	<u>94.8</u>	<u>165.6</u>	<u>76.4</u>	<u>98.3</u>	<u>174.7</u>	<u>72.2</u>	<u>96.9</u>	<u>169.1</u>	<u>75.1</u>	<u>98.9</u>	<u>174.0</u>
<b>Total Revenues</b>	<b><u>\$701.6</u></b>	<b><u>\$566.5</u></b>	<b><u>\$1,268.1</u></b>	<b><u>\$762.9</u></b>	<b><u>\$607.8</u></b>	<b><u>\$1,370.7</u></b>	<b><u>\$798.0</u></b>	<b><u>\$623.8</u></b>	<b><u>\$1,421.8</u></b>	<b><u>\$856.7</u></b>	<b><u>\$654.8</u></b>	<b><u>\$1,511.5</u></b>
<b>Expenditures / Transfers:</b>												
Operating Fund												
Personal Services	\$288.7	\$230.5	\$519.2	\$317.1	\$247.9	\$565.0	\$341.0	\$265.2	\$606.2	\$360.9	\$283.1	\$644.0
Fringe Benefits	88.0	60.8	148.8	105.9	71.8	177.7	111.4	71.0	182.4	122.1	73.1	195.2
Other Expenses	139.3	164.0	303.3	155.8	170.1	325.9	168.8	171.9	340.7	188.4	179.4	367.8
Equipment	5.5	13.8	19.3	8.6	13.8	22.4	15.3	15.8	31.1	9.5	17.2	26.7
Student Financial Aid	58.2	1.8	60.0	63.3	2.8	66.1	67.8	3.2	71.0	72.0	3.2	75.2
Transfers	<u>49.9</u>	<u>0.0</u>	<u>49.9</u>	<u>25.4</u>	<u>0.0</u>	<u>25.4</u>	<u>29.5</u>	<u>0.0</u>	<u>29.5</u>	<u>30.1</u>	<u>0.0</u>	<u>30.1</u>
Total Operating Fund	\$629.6	\$470.9	\$1,100.5	\$676.1	\$506.4	\$1,182.5	\$733.8	\$527.1	\$1,260.9	\$783.0	\$556.0	\$1,339.0
Research Fund Expenditures	<u>72.6</u>	<u>95.0</u>	<u>167.6</u>	<u>74.3</u>	<u>101.0</u>	<u>175.3</u>	<u>72.2</u>	<u>98.0</u>	<u>170.2</u>	<u>75.1</u>	<u>98.7</u>	<u>173.8</u>
<b>Total Expenditures / Transfers</b>	<b><u>\$702.2</u></b>	<b><u>\$565.9</u></b>	<b><u>\$1,268.1</u></b>	<b><u>\$750.4</u></b>	<b><u>\$607.4</u></b>	<b><u>\$1,357.8</u></b>	<b><u>\$806.0</u></b>	<b><u>\$625.1</u></b>	<b><u>\$1,431.1</u></b>	<b><u>\$858.1</u></b>	<b><u>\$654.7</u></b>	<b><u>\$1,512.8</u></b>
<b>Net Gain (Loss)</b>	<b><u>(\$0.6)</u></b>	<b><u>\$0.6</u></b>	<b><u>(\$0.0)</u></b>	<b><u>\$12.5</u></b>	<b><u>\$0.4</u></b>	<b><u>\$12.9</u></b>	<b><u>(\$8.0)</u></b>	<b><u>(\$1.3)</u></b>	<b><u>(\$9.3)</u></b>	<b><u>(\$1.4)</u></b>	<b><u>\$0.1</u></b>	<b><u>(\$1.3)</u></b>

# University of Connecticut (Storrs & Regional Campuses)

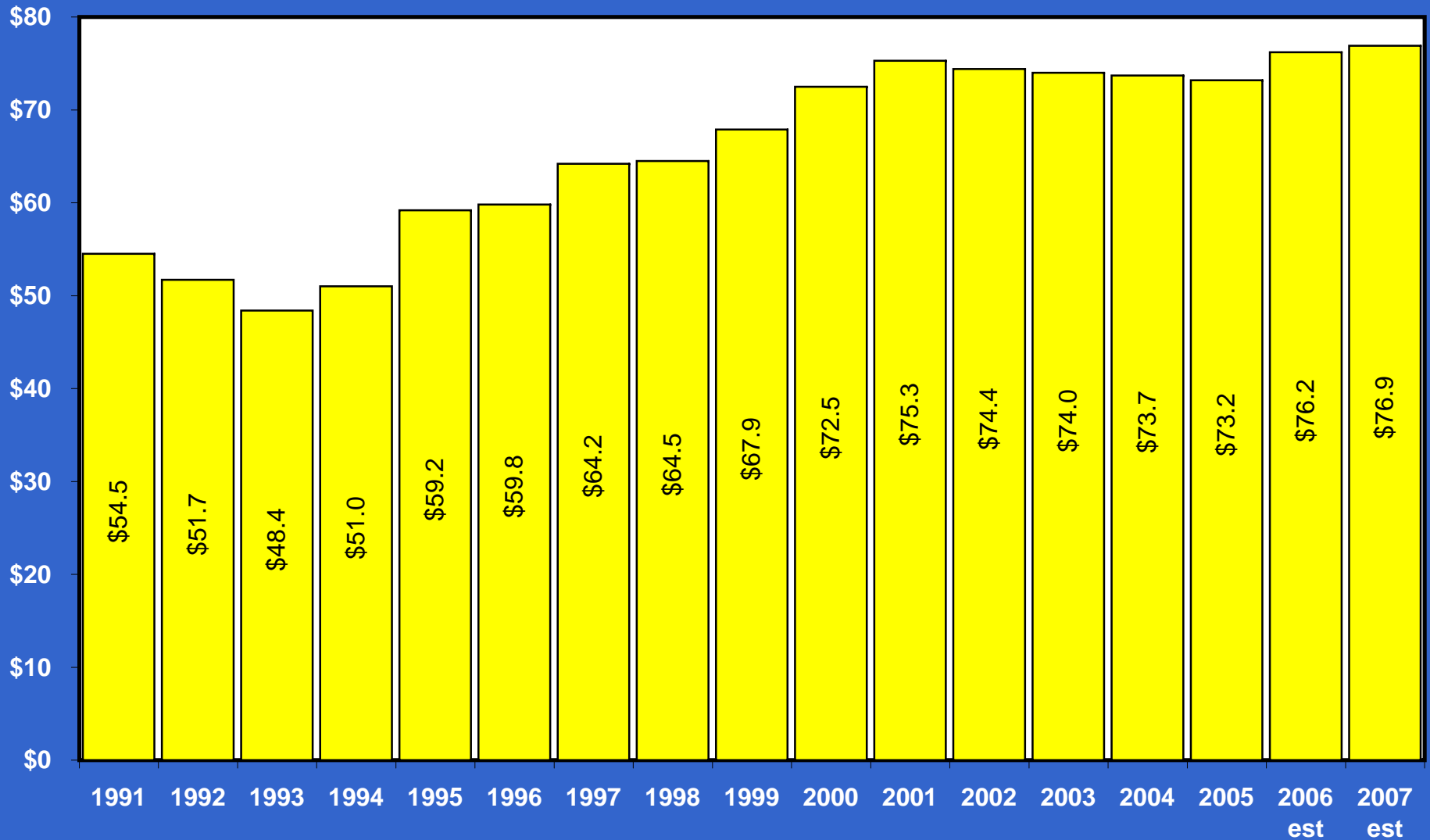
## Unrestricted State Appropriation (in millions) - Fiscal Years 1991-2007



Unrestricted State appropriations exclude fringe benefits, annual rescissions (except FY02 rescission of \$5.1 million) and collective bargaining from the State salary adjustment account. Unrestricted State appropriations do include Regional Campus Enhancement and tuition freeze amounts as applicable. FY00 excludes one-time appropriations for 27th pay period (\$6.2 million) and the UCEPI settlement (\$2.5 million); FY04 reflects State appropriation as adjusted by Early Retirement Incentive Program reduction; FY07 excludes State surplus appropriation for NURC.

# University of Connecticut Health Center

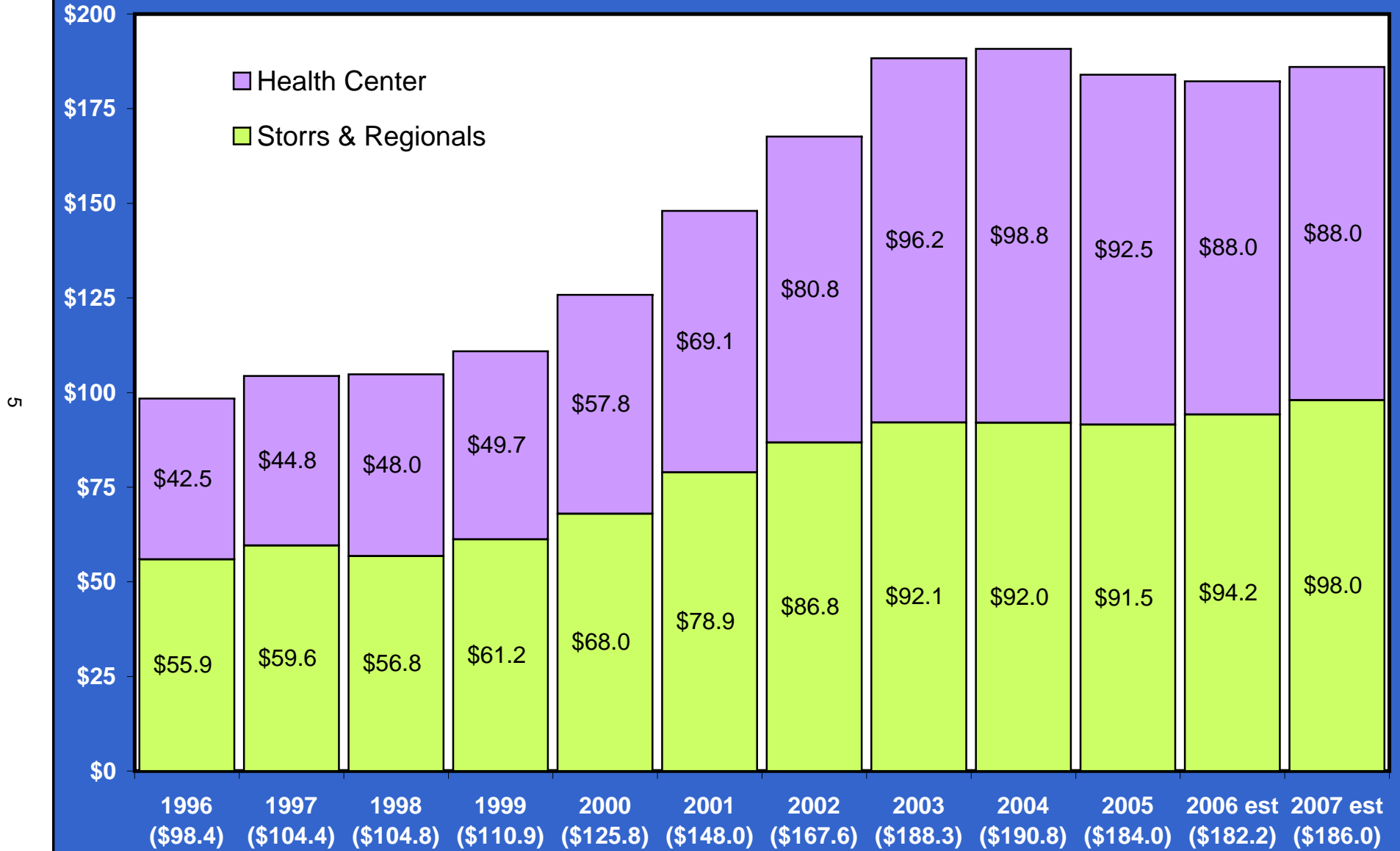
## Unrestricted State Appropriation (in millions) - Fiscal Years 1991-2007



Unrestricted State appropriations exclude fringe benefits, annual rescissions (except FY02 rescission of \$1.0 million) and collective bargaining from the State salary adjustment account. Excludes one-time appropriations for 27th pay period (\$2.6 million) in FY 00 and the Deficit Appropriations of \$12.5 million for FY 00 and \$4.4 million for FY 01. FY04 reflects State Appropriation as adjusted by Early Retirement Incentive Program reduction.

# University of Connecticut

Research, Training & Public Service External Awards (in millions) - Fiscal Years 1996-2007



Awards may span multiple years, however, the revenue is counted in the year the award is received.



# UConn fact sheet 2006

## Campus Information

Founded 1881  
 Main Campus: Storrs  
 5 Regional Campuses:  
 Avery Point, Greater Hartford, Stamford, Torrington, Waterbury  
 School of Law: Hartford  
 School of Social Work: Greater Hartford Campus  
 Health Center: Farmington  
 (Schools of Medicine & Dental Medicine, graduate programs, medical & dental clinics & John Dempsey Hospital)  
 Land Grant & Sea Grant College, & Space Grant consortium institution  
 Storrs & Regionals = 4,104 acres; Health Center = 162 acres

## UCONN 2000

- As of October 2005:
- 85 major projects completed
  - \$1.218 billion in construction-related contracts issued
    - 88% of funds to Connecticut contractors
    - 23% of funds to set-aside contractors
  - Over 9.1 million square feet of new and renovated space completed
  - Bond Credit Ratings by Fitch, Moody's and Standard & Poor's remain consistently strong

## Academic Programs & Degrees

17 Schools & Colleges  
 Agriculture & Natural Resources, Allied Health, Business, Continuing Studies, Dental Medicine, Neag Education, Engineering, Family Studies, Fine Arts, Graduate, Law, Liberal Arts & Sciences, Medicine, Nursing, Pharmacy, Ratcliffe Hicks, Social Work

8 undergraduate degrees: 103 majors  
 14 graduate degrees: 88 fields of study  
 5 professional degree programs (J.D., LL.M, M.D., D.M.D., Pharm.D.)

Degrees 2004-05	6,075
Bachelor's	3,816
Master's	1,458
Doctorates	261
Law (J.D., LL.M)	229
Pharm.D.	76
Medicine	73
Dental Medicine	36
Graduate/Professional Certificates	37
6 Yr. Education	60
2 Yr. Agriculture	29

Degrees by: Female 55% Minority 14%

## Fall 2005 Entering Freshmen at Main Campus: 3,260

37% were in top 10% of High School Class  
 80% were in top 25% of High School Class  
 49 valedictorians and 58 salutatorians  
 61% more freshmen than in Fall 95  
 111% more minority freshmen than in Fall 95

Since 1995: 679 valedictorians and salutatorians enrolled at all campuses

## Total Fall 2005 Student Enrollment: 28,083

16,112	Undergraduate at Main Campus
4,413	Undergraduate at Regional Campuses
20,525	Subtotal Undergraduate
6,180	Graduate (M.A./Ph.D., incl. 390 at Health Center)
717	Law
176	Pharm.D.
319	Medicine
166	Dental Medicine
7,558	Subtotal Graduate/Professional

## Student Characteristics

Characteristics Fall 2005	Undergraduate 20,525	Grad/Professional 7,558
Female	53%	53%
Minority	19%	14%
International <sup>1</sup>	1%	16%
Connecticut Residents <sup>2</sup>	80%	73%
Full-time Degree	87%	60%
Part-time Degree	8%	32%
Non-Degree (FT & PT)	4%	8%

<sup>1</sup> 109 countries were represented in the 2004-05 international student population.

<sup>2</sup> 76% of undergraduates on Main Campus are Connecticut residents.

## Total Undergraduate Student Cost 2005-06

	In-State	Out-of-State
Tuition, Fees, Room <sup>1</sup> & Board	\$15,616	\$28,120
Tuition Only	\$6,096	\$18,600

<sup>1</sup> 72% of Main Campus undergraduates live in campus housing (114 residential facilities).

## Student Financial Aid 2004-05

Financial Aid Support: \$231.1 million	Main Campus/ Regional <sup>1</sup>	Health Center
	Total Scholarships & Grants	\$67.8 million
Total Loans	101.1 million	12.1 million
Total Student Employment	13.5 million	
Total Tuition Waivers	33.8 million	

<sup>1</sup> 37% of all tuition dollars are dedicated to financial aid.

## SAT Scores and Retention & Graduation

2005 SAT Scores	National High School	Connecticut High School	Storrs Entering Freshmen
Average SAT Total	1028	1034	1189
Main Campus: Freshmen Retention:	All	Minority	
1-Year Rate	92%	93%	
2-Year Rate	84%	82%	
Graduation: 6-Year Rate	72%	66%	

UConn's Main Campus ranks 20 out of 58 public research universities in graduation rate for all freshmen and 18 out of 58 public research universities for minority freshmen. (Sources: *U.S. News 2006 America's Best Colleges* & 2004 IPEDS Graduation Rate Survey)

## Total Current Funds Budget FY 2006: \$1,432.8 million

### MAIN CAMPUS & REGIONAL CAMPUSES

Revenue	In Millions
State Appropriation	\$205.2
State Fringe Benefits & Other Adjustments	75.8
Student Tuition & Fees	334.4
Gifts, Grants & Contracts	133.0
Sales/Services - Auxiliary Events	34.0
Sales/Services - Educational	12.5
Investment Income	3.3
<b>Total</b>	<b>\$798.2</b>
<b>Expenditures</b>	
Academic Services	\$354.4
Research Services	74.5
Student Services	248.0
Operating, Support & Physical Plant Services	129.3
<b>Total*</b>	<b>\$806.2</b>

\* The net loss of \$8.0 million is the result of a \$1.0 million repayment to reserves and a \$9.0 million loss for planned equipment expenditures.

### HEALTH CENTER

Revenue	In Millions
Patient Revenue	\$281.4
State Appropriation	76.0
State Fringe Benefits & Other Adjustments	26.6
Gifts, Grants & Contracts	98.6
Sales/Services - Auxiliary	14.0
Interns & Residents Support	30.9
Correctional Managed Health Care	84.2
Student Tuition & Fees	13.4
Endowment Income	4.1
Investment Income	1.1
Other Income	4.3
<b>Total</b>	<b>\$634.6</b>
<b>Expenditures</b>	
Hospital & Health Services	\$344.1
Academic Services	112.5
Research Services	98.8
Student Services	1.6
Operating, Support & Physical Plant Services	76.9
<b>Total</b>	<b>\$633.9</b>

## Private Giving

- Total cash gifts amounted to \$56.2 million for FY 05, the second highest total in the University's history.
- In FY 05, first-time gifts and commitments totaled \$21 million at the Health Center, a record amount for a single year; \$16.8 million for Athletics, also a record; and \$18 million at Storrs and the regional campuses.
- The Annual Fund raised a record \$3.028 million in unrestricted gifts from 26,787 donors in FY 05.
- UConn alumni rank seventh in the nation among public universities with an annual giving rate of 24 percent, according to *US News & World Report*.
- At the close of FY 05, the University's endowment, which stood at \$42 million at the start of 1995, is now valued at about \$272 million.
- At the close of FY 05, total assets of the UConn Foundation reached \$343 million, the highest amount ever and a 10 percent increase over 2004.
- The University received \$27.9 million in program support in FY 05, a nearly 20 percent increase over the previous fiscal year.

## UConn Alumni

- Approximately 170,600 total Alumni
- Over 99,500 Alumni live in Connecticut
- Among recent graduates:
  - 96% of recent graduates would recommend UConn to others
  - 92% of recent graduates are either employed or are in graduate/professional school
  - 70% of those working full-time are doing so in Connecticut

## Staff Characteristics (Fall 2005)

Number of Full-time & Part-time Faculty & Staff: 9,025

	Main Campus/Regional	Health Center
	<b>4,381</b>	<b>4,644</b>
Faculty:		
Female	35%	37%
Minority	17%	19%
Other Staff:		
Female	57%	75%
Minority	15%	21%
Full-Time:	94%	77%

<sup>1</sup>Percent of faculty with highest degree in field.

Type of Full-time Staff	Main Campus/Regional	Health Center
Faculty <sup>2</sup>	4,130	3,577
Administrators	30.3%	13.9%
Professional Support	2.2%	4.4%
Secretarial/Clerical	43.5%	45.6%
Para-Professional/Trades	7.4%	17.0%
Service/Maintenance	3.6%	14.3%
	13.0%	4.8%

<sup>2</sup>At Main Campus, includes 21 faculty members serving as assistant or associate deans.

### Number of Part-time

Faculty and Staff <sup>3</sup>	251	1,067
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<sup>3</sup>An additional 652 adjunct lecturers teach one or more courses at Storrs and Regional Campuses.

### Staff Covered by Collective Bargaining Agreements:

Main & Regional Campuses	92%
Health Center	77%

## Research, Training & Public Service

Nationally ranked 74/630 among all institutions and 51/378 among public institutions by the National Science Foundation in research and development spending for FY 03 (latest report).

### FY 05 external funding, sponsored activities: \$184 million (excluding financial aid):

Main & Regional Campuses:	\$91.5 million (49.7%)
Health Center:	\$92.5 million (50.3%)

### Total by Funding Source

Federal: 78.2%    State: 6.9%    Private/Other: 14.9%

### Sponsored Activities at Main & Regional Campuses

Research	80.4%
Education and Training Programs	3.5%
Public Service and Other	16.1%

### Sponsored Activities at the Health Center

Research	85.8%
Industry Support	6.5%
Education and Training Programs	6.5%
Other	1.2%

## University of Connecticut Web Sites

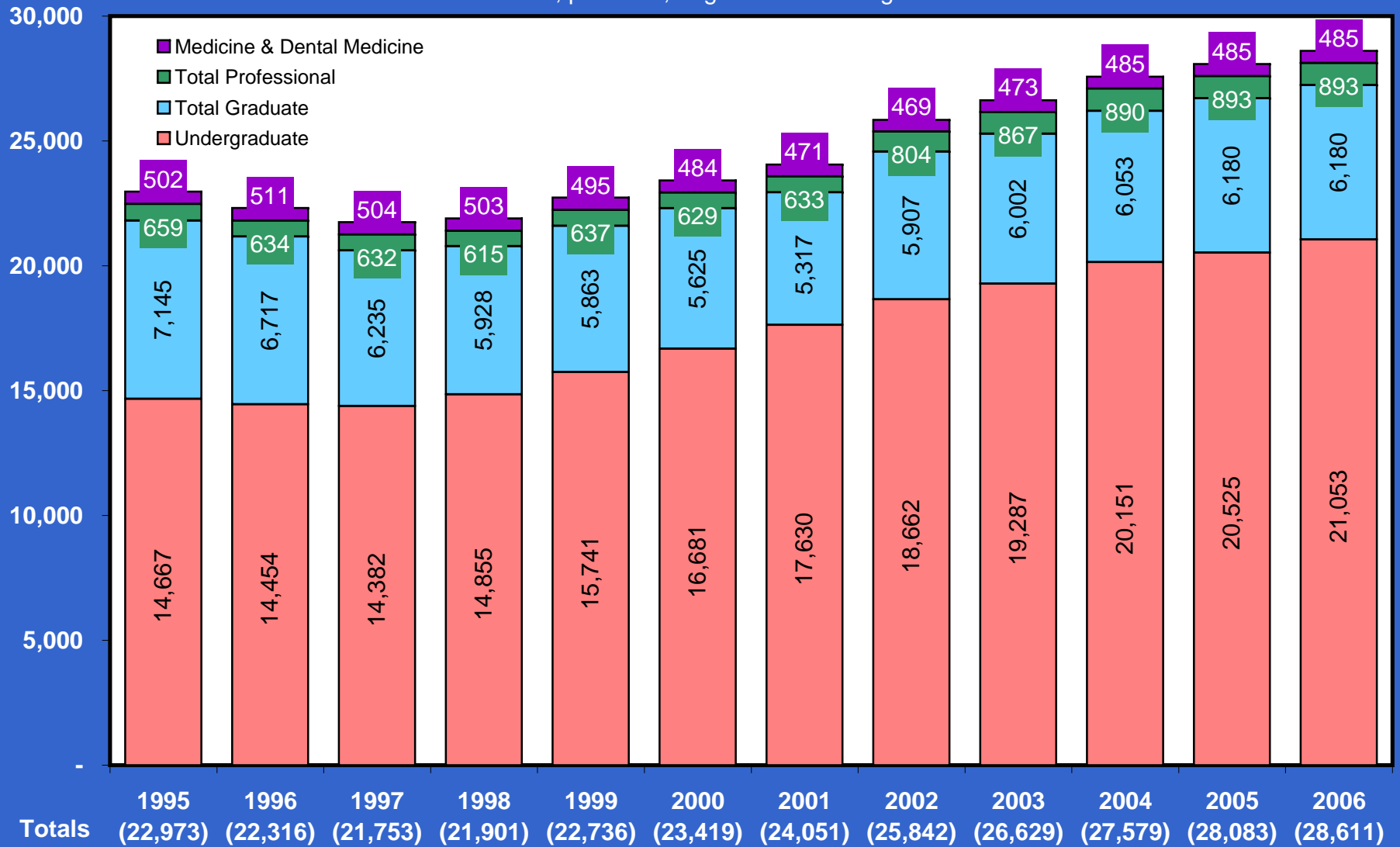
Main & Regional Campuses - <http://www.uconn.edu>

Health Center - <http://www.uhc.edu>

# University of Connecticut (Storrs, Regional Campuses & Health Center)

## Total Student Enrollment - Fall 1995-2006

Includes full-time, part-time, degree and non-degree students.



Estimate

The decline in graduate student enrollment in the mid to late 1990's reflects a change in the Continuous Registration Fee to encourage students to complete their programs.

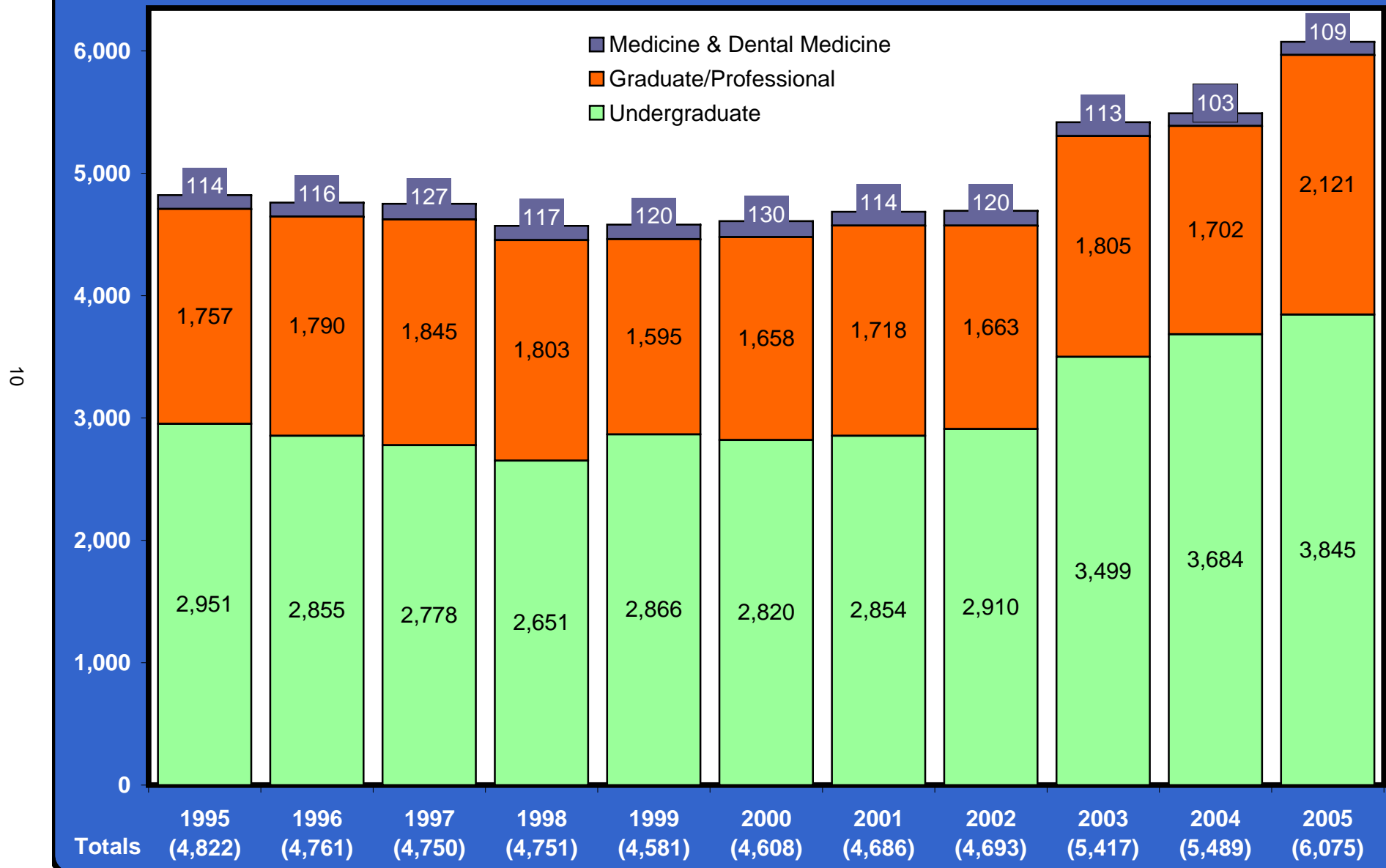


## University of Connecticut (All Campuses) Enrollment by School / College - Selected Years

<u>Undergraduate</u>	<u>Fall 1995</u>	<u>Fall 1997</u>	<u>Fall 1999</u>	<u>Fall 2001</u>	<u>Fall 2003</u>	<u>Fall 2005</u>	<u>1995-2005 % Change</u>
Agriculture	655	648	692	652	736	855	30.5%
Allied Health	241	234	172	132	150	484	100.8%
Business	1,275	1,732	1,735	1,636	1,742	1,864	46.2%
Education	348	386	325	326	361	339	-2.6%
Engineering	935	908	982	1,150	1,376	1,566	67.5%
Family Studies	394	386	504	594	543	522	32.5%
Fine Arts	455	515	575	492	525	529	16.3%
General Studies	636	643	727	848	945	1,062	67.0%
Liberal Arts	7,539	7,132	8,408	10,003	11,020	11,544	53.1%
Nursing	433	370	356	391	599	637	47.1%
Pharmacy	425	250	180	302	198	212	-50.1%
Non-Degree	<u>1,331</u>	<u>1,178</u>	<u>1,085</u>	<u>1,104</u>	<u>1,092</u>	<u>911</u>	<u>-31.6%</u>
	<b>14,667</b>	<b>14,382</b>	<b>15,741</b>	<b>17,630</b>	<b>19,287</b>	<b>20,525</b>	<b>39.9%</b>
<u>Graduate/Prof'l</u>	<u>Fall 1995</u>	<u>Fall 1997</u>	<u>Fall 1999</u>	<u>Fall 2001</u>	<u>Fall 2003</u>	<u>Fall 2005</u>	<u>1995-2005 % Change</u>
Agriculture	159	154	171	194	192	192	20.8%
Allied Health	34	40	72	67	50	57	67.6%
Business	1,254	1,186	1,095	941	1,183	1,194	-4.8%
Continuing Studies						62	
Education	955	830	724	600	750	859	-10.1%
Engineering	470	419	383	438	537	485	3.2%
Family Studies	72	74	67	74	68	65	-9.7%
Fine Arts	130	111	106	105	112	117	-10.0%
Law	659	632	637	633	715	717	8.8%
Liberal Arts	1,711	1,579	1,447	1,483	1,635	1,651	-3.5%
Nursing	164	148	121	82	96	92	-43.9%
Pharmacy	57	67	62	62	212	228	300.0%
Social Work	392	370	385	358	396	388	-1.0%
Biomed Sciences - UCHC	378	389	360	402	366	390	3.2%
Biomed Sciences - Storrs	5	0	2	2	2	1	-80.0%
Dental Medicine	167	167	172	155	161	166	-0.6%
Medicine	335	337	323	316	312	319	-4.8%
Non-Degree	<u>1,364</u>	<u>868</u>	<u>868</u>	<u>509</u>	<u>555</u>	<u>575</u>	<u>-57.8%</u>
	<b>8,306</b>	<b>7,371</b>	<b>6,995</b>	<b>6,421</b>	<b>7,342</b>	<b>7,558</b>	<b>-9.0%</b>

# University of Connecticut (Storrs, Regional Campuses & Health Center)

## Total Degrees Awarded - Spring 1995-2005



## University of Connecticut (All Campuses)

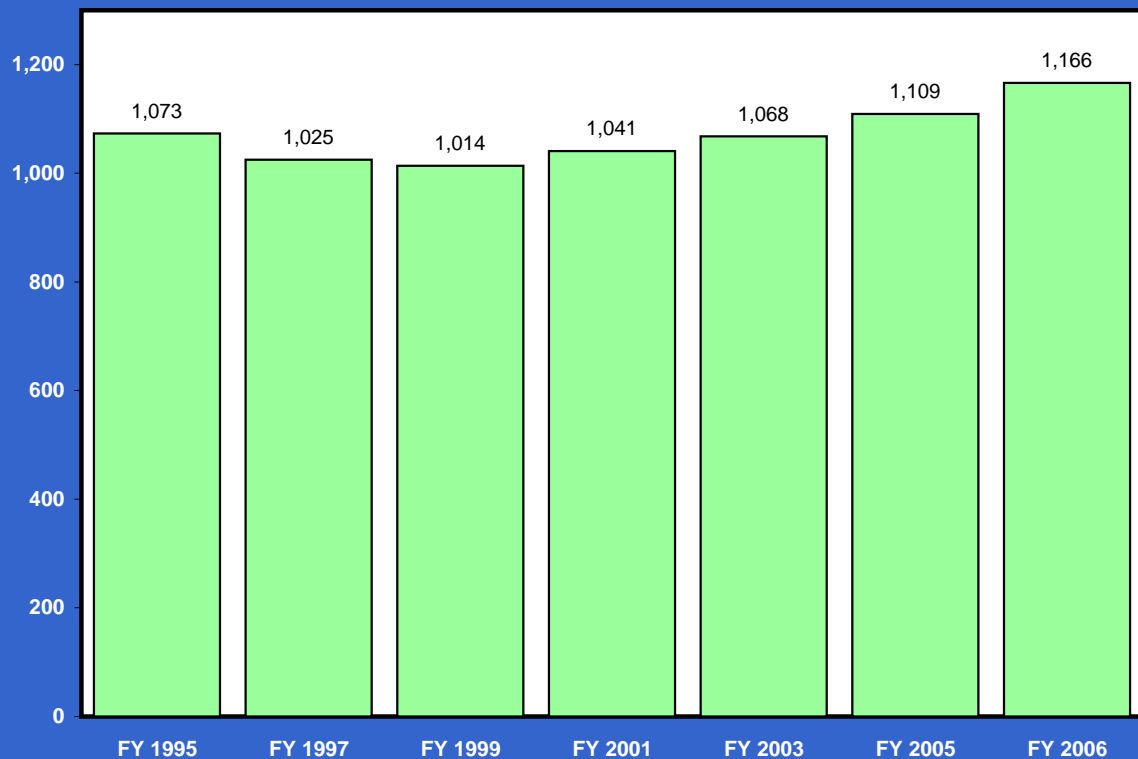
### Degrees by School / College - Selected Years

<b>Bachelor's</b>	<b>Spring 1995</b>	<b>Spring 1997</b>	<b>Spring 1999</b>	<b>Spring 2001</b>	<b>Spring 2003</b>	<b>Spring 2005</b>	<b>1995-2005 % Change</b>
Agriculture <sup>1</sup>	145	149	147	145	139	177	22.1%
Allied Health	105	102	116	78	71	64	-39.0%
Business	457	414	458	456	553	562	23.0%
Education	177	150	173	157	161	164	-7.3%
Engineering	177	168	146	177	205	253	42.9%
Family Studies	135	152	154	212	250	232	71.9%
Fine Arts	91	77	80	112	136	123	35.2%
General Studies	194	231	217	230	292	318	63.9%
Liberal Arts	1,278	1,130	1,137	1,161	1,519	1,750	36.9%
Nursing	92	87	86	53	81	82	-10.9%
Pharmacy	<u>90</u>	<u>97</u>	<u>138</u>	<u>56</u>	<u>70</u>	<u>91</u>	<u>1.1%</u>
	<b>2,941</b>	<b>2,757</b>	<b>2,852</b>	<b>2,837</b>	<b>3,477</b>	<b>3,816</b>	<b>29.8%</b>
<b>Master's, Doctoral &amp; Professional ( &amp; Ed 6th yr)</b>	<b>Spring 1995</b>	<b>Spring 1997</b>	<b>Spring 1999</b>	<b>Spring 2001</b>	<b>Spring 2003</b>	<b>Spring 2005</b>	<b>1995-2005 % Change</b>
Agriculture	49	42	34	43	52	49	0.0%
Allied Health	11	13	7	50	27	23	109.1%
Business	342	355	314	343	349	361	5.6%
Education	314	348	281	307	324	397	26.4%
Engineering	136	118	110	91	105	156	14.7%
Family Studies	8	14	15	13	14	17	112.5%
Fine Arts	29	39	30	38	28	32	10.3%
Law	207	210	190	178	191	229	10.6%
Liberal Arts	412	401	334	328	371	420	1.9%
Nursing	47	69	48	34	33	23	-51.1%
Pharmacy	9	4	9	67	72	83	822.2%
Social Work	154	168	167	153	159	204	32.5%
Biomed Sciences	39	64	56	73	53	90	130.8%
Dental Medicine	32	45	33	38	32	36	12.5%
Medicine	82	82	87	76	81	73	-11.0%
Prof'l Certificates	-	-	-	-	<u>27</u>	<u>37</u>	
	<b>1,871</b>	<b>1,972</b>	<b>1,715</b>	<b>1,832</b>	<b>1,918</b>	<b>2,230</b>	<b>19.2%</b>
<sup>1</sup> Two-Year Agriculture Degrees	10	21	14	17	22	29	81.3%

## University of Connecticut (Storrs & Regional Campuses) Full-Time Teaching Faculty - Selected Years

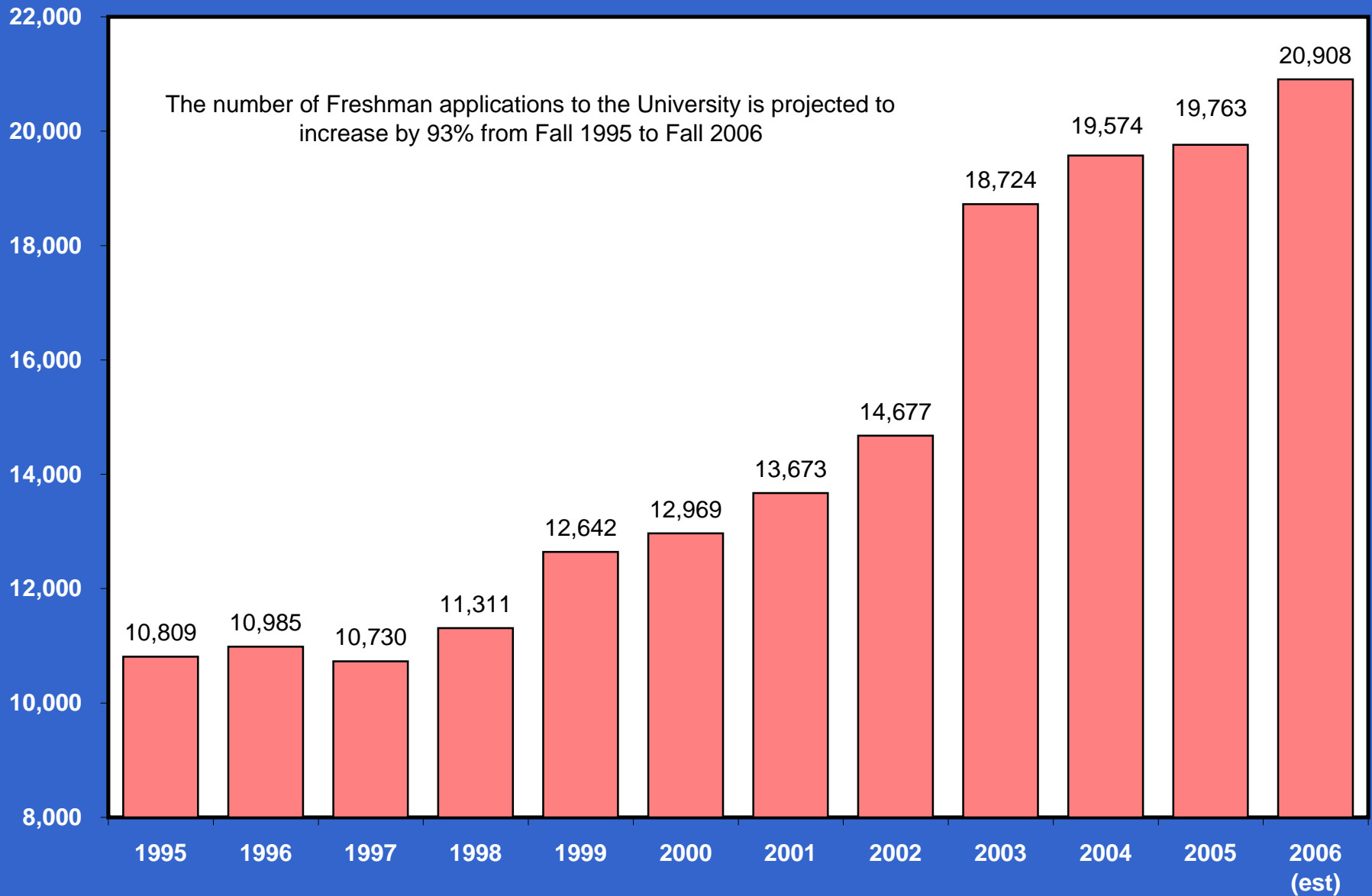
	<u>FY</u> <u>1995</u>	<u>FY</u> <u>1997</u>	<u>FY</u> <u>1999</u>	<u>FY</u> <u>2001</u>	<u>FY</u> <u>2003</u>	<u>FY</u> <u>2005</u>	<u>FY</u> <u>2006</u>
Agriculture	62	59	65	68	65	65	70
Allied Health	17	15	15	19	19	21	20
Business	75	75	77	81	90	91	95
Continuing Studies	0	0	0	0	0	0	0
Education	61	53	58	60	60	62	68
Engineering	94	100	86	83	98	101	101
Family Studies	20	19	17	19	20	24	22
Fine Arts	66	55	58	60	66	62	65
Law	38	38	40	42	42	42	41
Liberal Arts*	560	534	515	527	530	552	593
Nursing	32	27	24	22	21	30	32
Pharmacy	24	27	33	36	29	32	32
Social Work	<u>24</u>	<u>23</u>	<u>26</u>	<u>24</u>	<u>28</u>	<u>27</u>	<u>27</u>
	<b>1,073</b>	<b>1,025</b>	<b>1,014</b>	<b>1,041</b>	<b>1,068</b>	<b>1,109</b>	<b>1,166</b>

\* Includes unaffiliated faculty teaching Liberal Arts and Sciences courses.



# University of Connecticut ( Storrs & Regional Campuses)

## Freshman Applications for Entry Fall 1995-2006



# University of Connecticut ( Storrs & Regional Campuses)

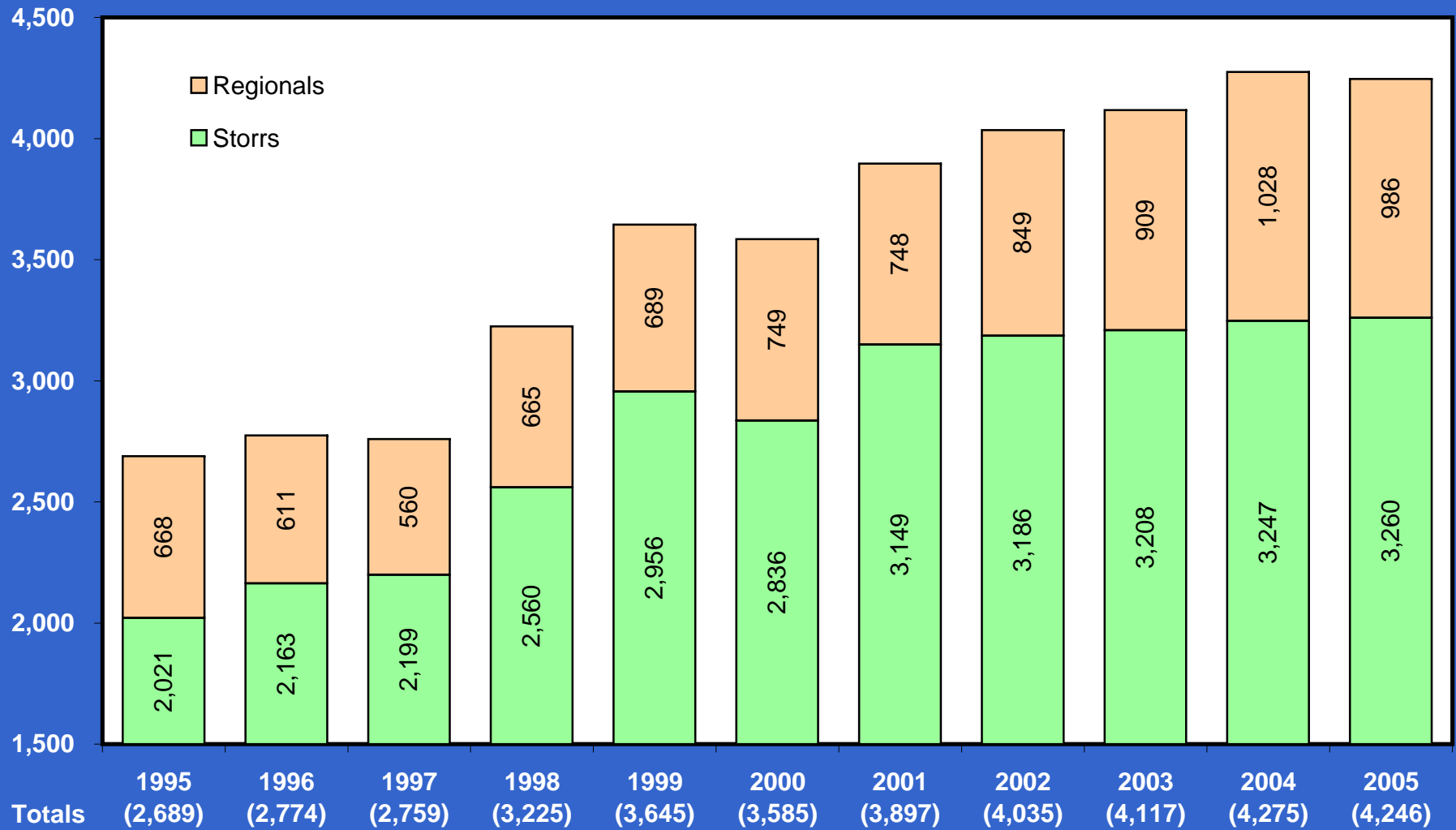
## Freshman Enrollment - Fall 1995-2005

\*First semester Freshman enrollment increased by 58% from Fall 1995 to Fall 2005.

\*Enrollment going forward is projected to stabilize.

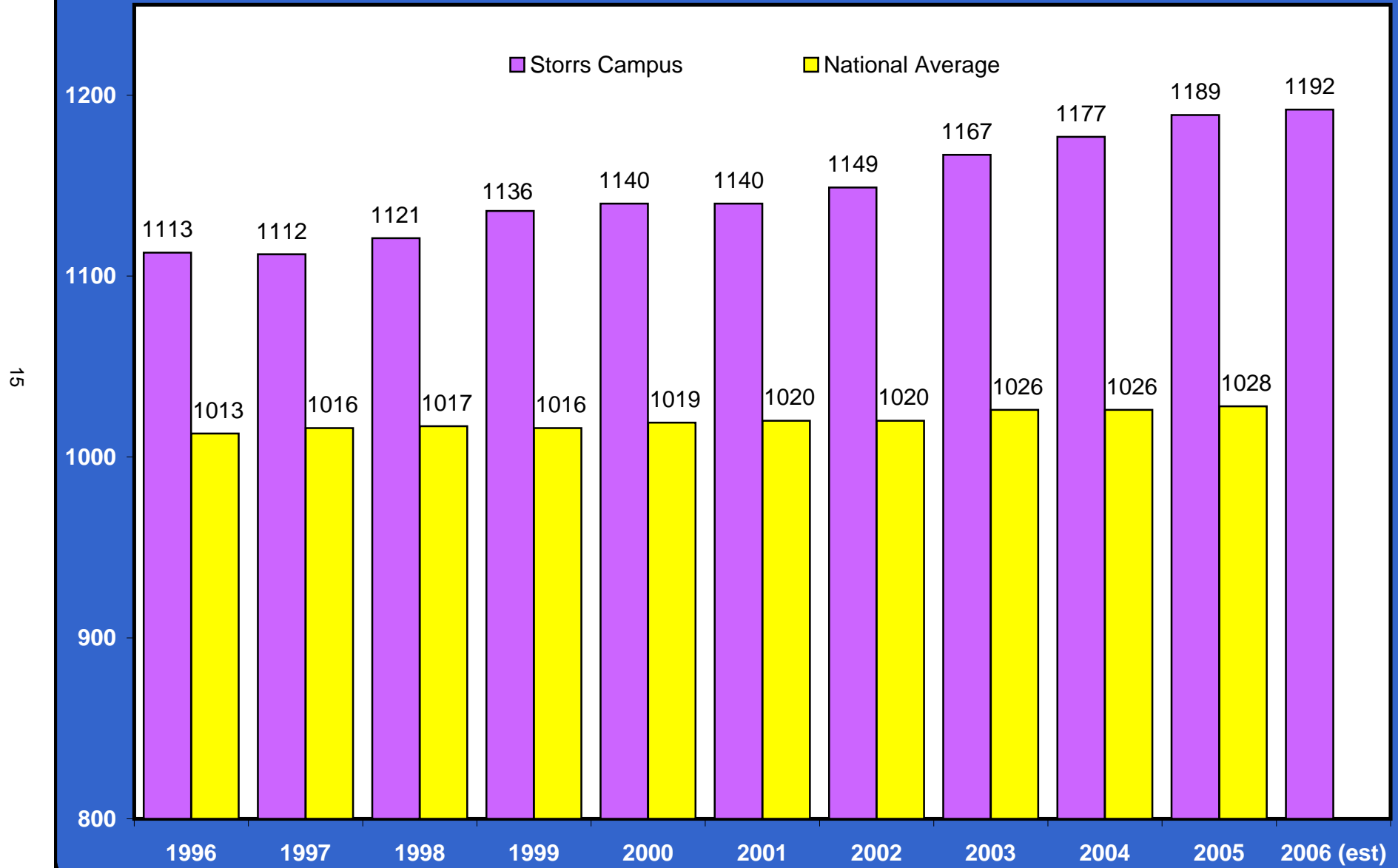
\*In Fall 2005, the Storrs Campus welcomed the largest, most diverse, and arguably the most talented freshman class in the University's history.

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# University of Connecticut (Storrs Only)

Average Total SAT Scores - Fall 1996-2006

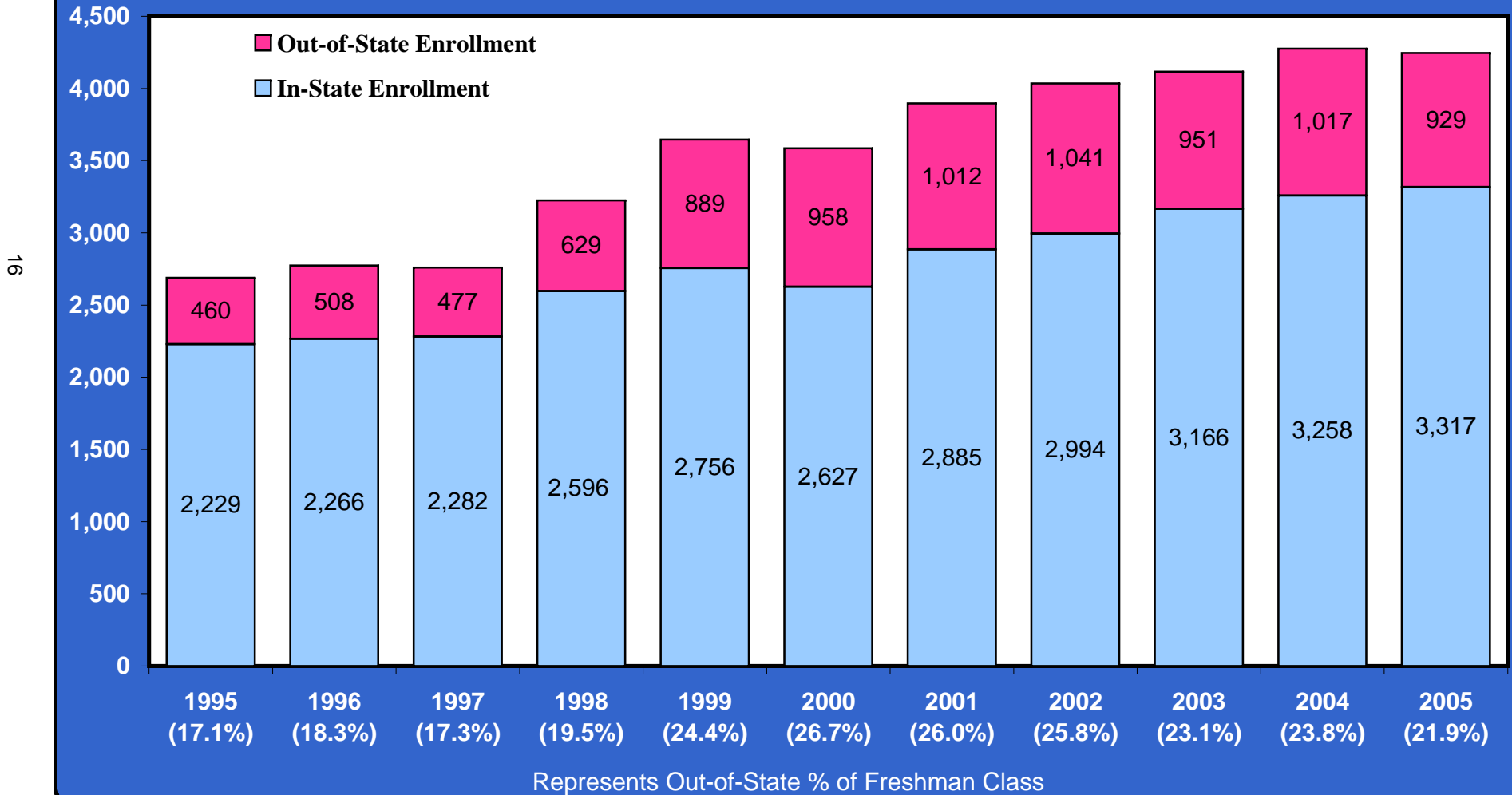


# University of Connecticut (Storrs & Regional Campuses)

## Freshman In-State and Out-of-State Enrollment - Fall 1995-2005

\*The overall goal for the undergraduate in-state / out-of-state student mix is 75% / 25%.

\*For FY 1996, undergraduate out-of-state tuition revenue represented 26% of total tuition revenue. For FY 2006, undergraduate out-of-state tuition is projected to be 43% of total tuition revenue (out-of-state undergraduate tuition rate is more than three times higher than the in-state rate).

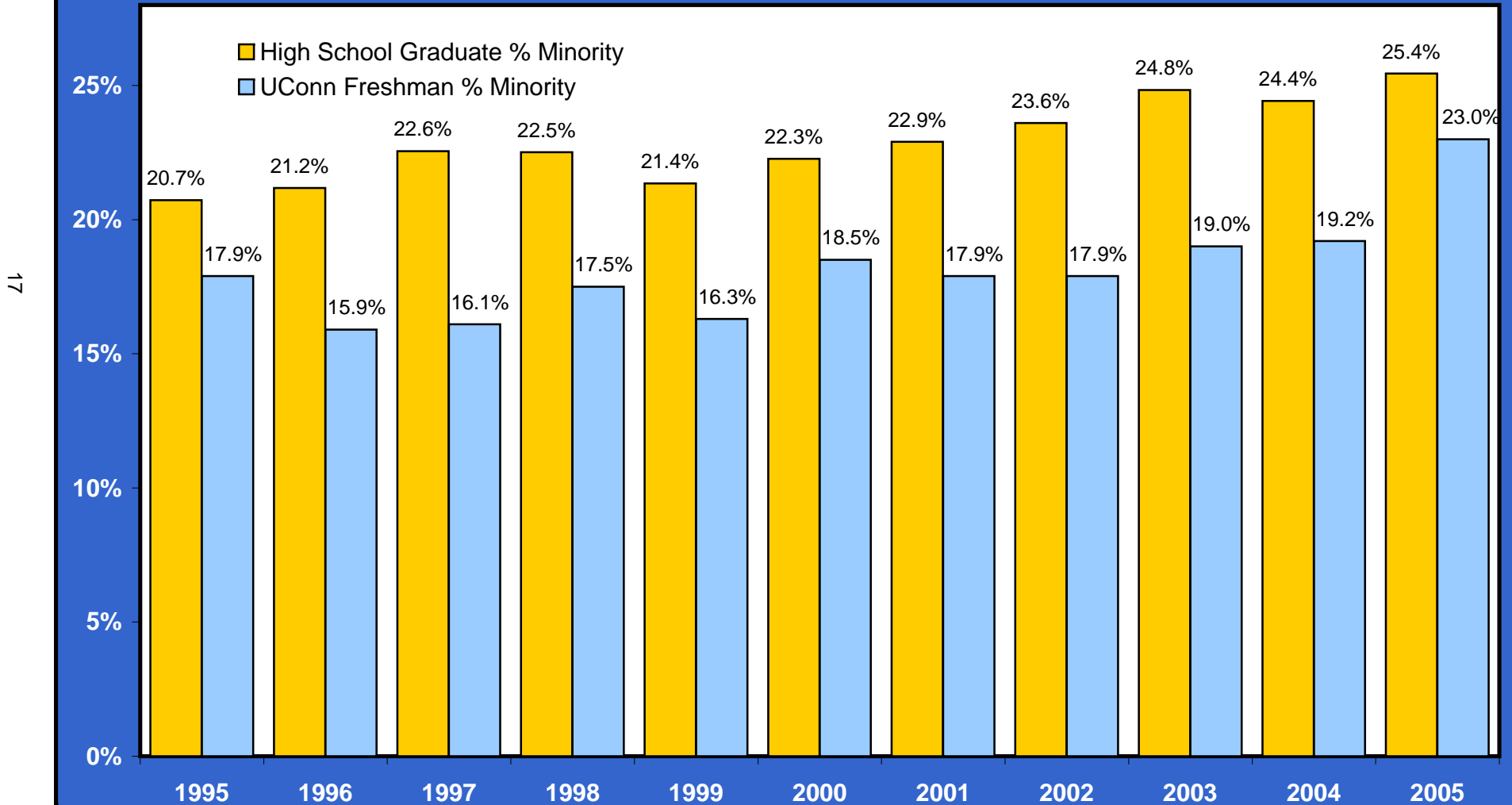




# University of Connecticut (Storrs & Regional Campuses)

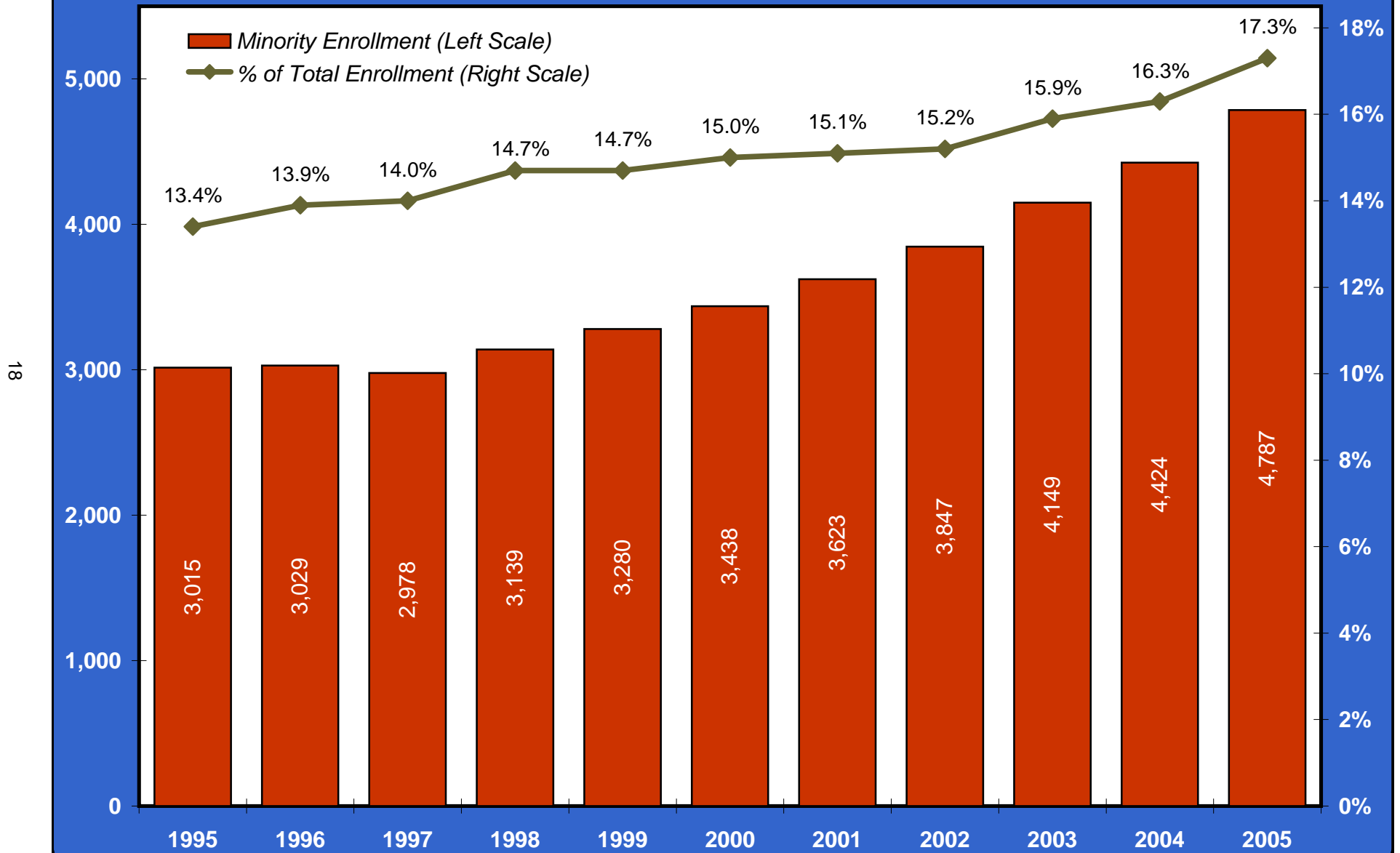
## Freshman Minority Enrollment Trends for Entry Fall 1995-2005

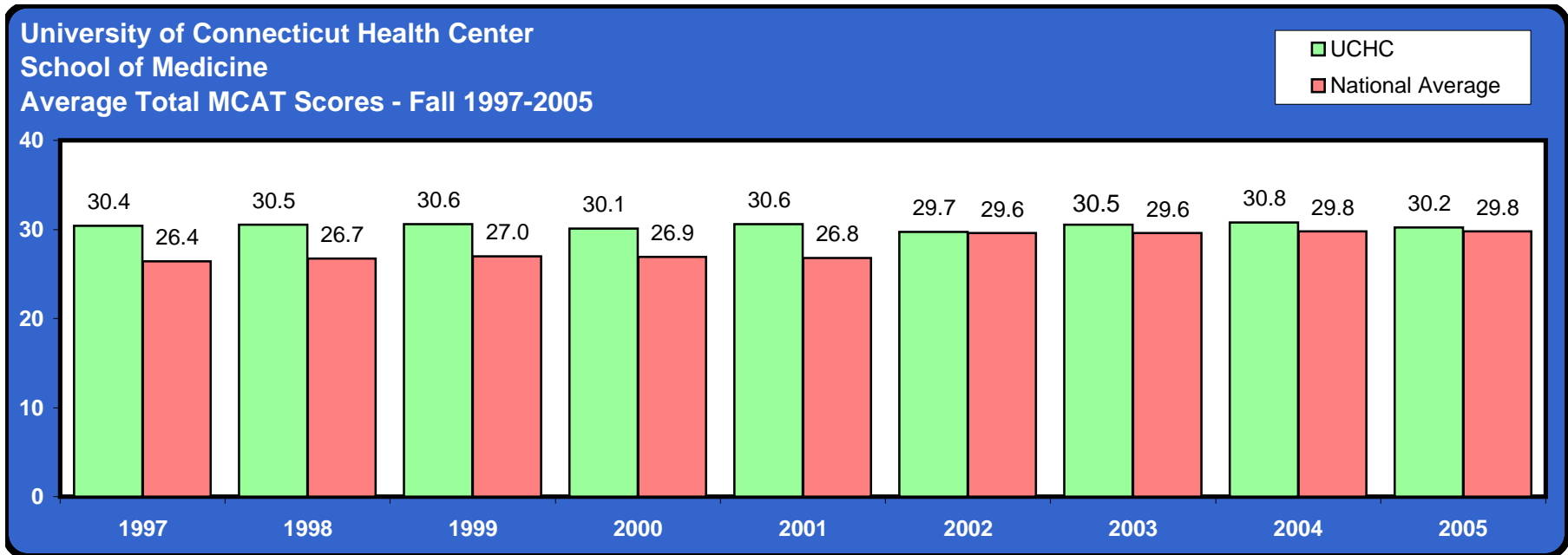
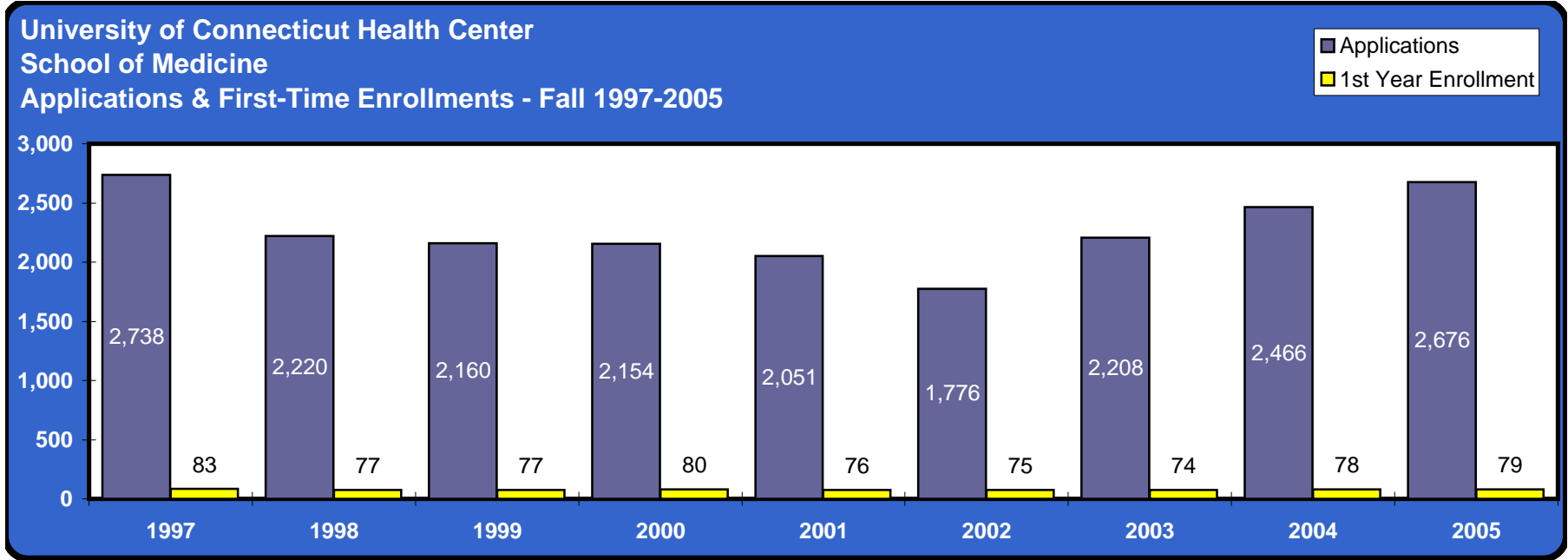
Comparison of Connecticut public high school minority graduation rates to UConn freshman enrollment. Please note: of all public high school graduates, 81.6% continue their education after high school, with 57.4% going to 4 year colleges, 20.4% going to 2 year colleges and 3.8% continuing with some other form of education.



# University of Connecticut (Storrs & Regional Campuses)

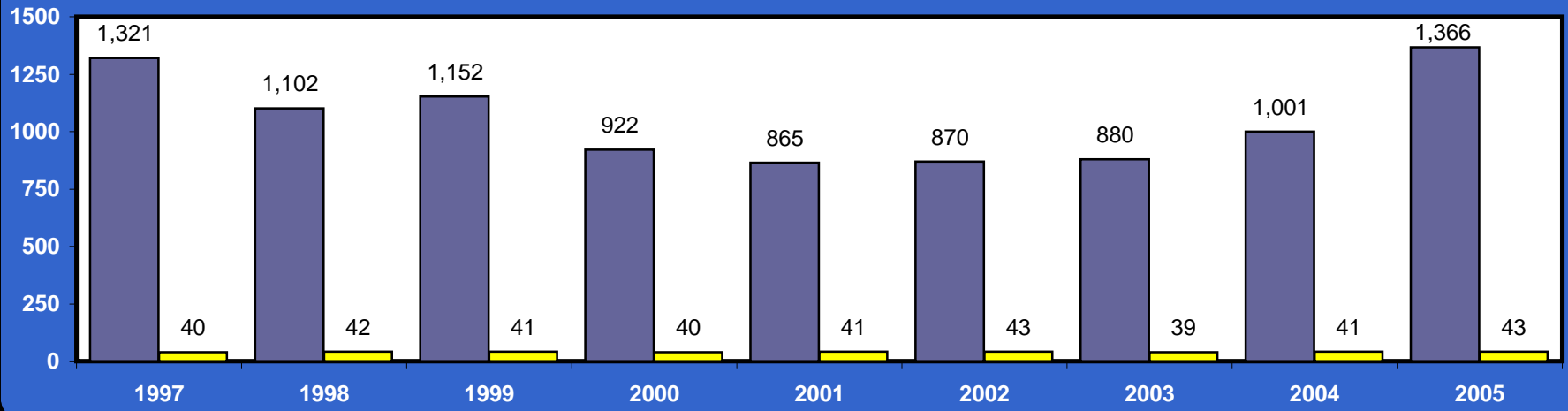
## Total Minority Enrollment - Fall 1995-2005





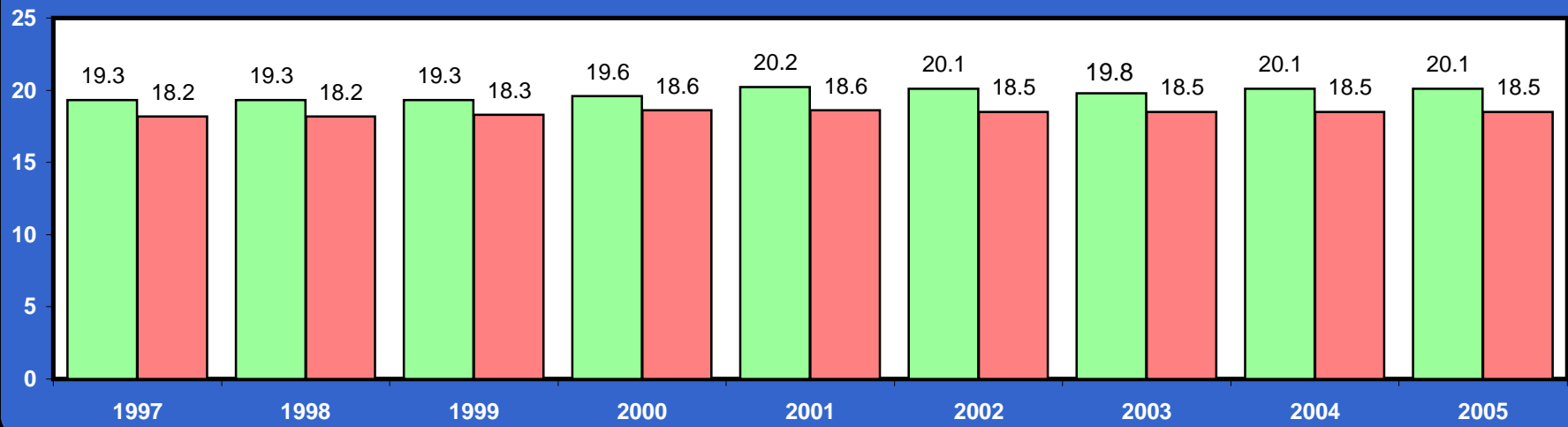
University of Connecticut Health Center  
 School of Dental Medicine  
 Applications & First-Time Enrollments - Fall 1997-2005

■ Applications  
 ■ Enrollments



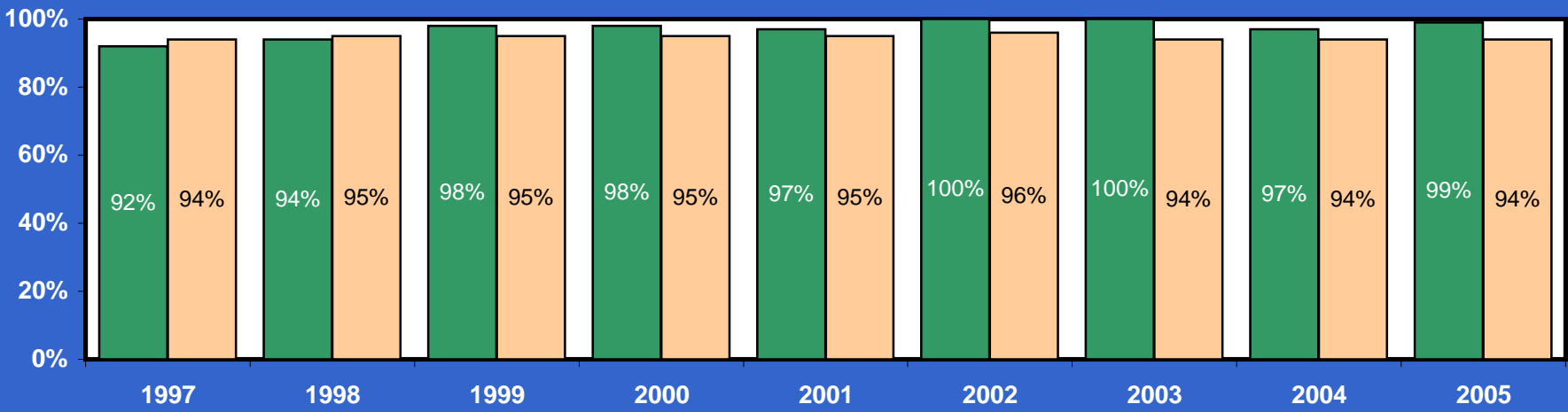
University of Connecticut Health Center  
 School of Dental Medicine  
 Average Total DAT Scores - Fall 1997-2005

■ UCHC  
 ■ National Average



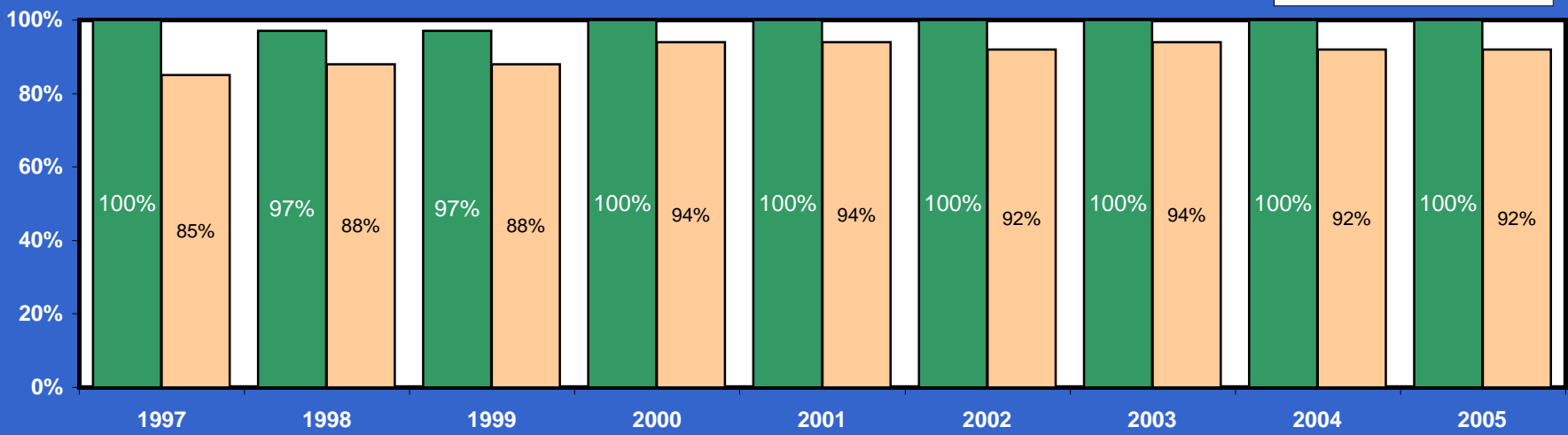
University of Connecticut Health Center  
 School of Medicine  
 Student Passing Rates on National Medicine Exam -Spring 1997-2005

■ UCHC  
 ■ National Average



University of Connecticut Health Center  
 School of Dental Medicine  
 Student Passing Rates on National Dental Medicine Exam - Spring 1997-2005

■ UCHC  
 ■ National Average



# University of Connecticut Health Center

Schools of Medicine and Dental Medicine

Total Minority Enrollment - Fall 1997-2005

