



University of Connecticut

Board of Trustees

~For Discussion Purposes Only~
June 23, 2011

FY12 Budget Plan

- ⦿ Enhancements
 - Minimal tuition & fee increases
 - Expanded summer session
 - Utilization of more alternative revenue sources- private/grant/fund balances
- ⦿ Reductions
 - Declining state support
 - Academic support cut - 1.5% & non-academic cut - 5%
 - Stringent approval process for all hires & rehires
 - All non-personnel contracts under review
 - Review of existing funding structures to move certain programs towards self-sufficiency
 - Cut plant renewal & equipment funding
 - No inflationary increases-maintain current services
- ⦿ Focus on setting a foundation that enables University to protect academics as much as possible

Actions to Reduce Deficit (\$M)

Storrs &
Regional
Campuses

