



University of Connecticut
*Office of the Vice President and
Chief Financial Officer*

Revised Tab 8

September 25, 2007

TO: Members of the Board of Trustees

FROM: Lorraine M. Aronson
Vice President and Chief Financial Officer

Barry M. Feldman
Vice President and Chief Operating Officer

**SUBJECT: APPROVAL OF THE DEFERRED MAINTENANCE/CODE/ADA
RENOVATION LUMP SUM EXPENDITURES FOR FISCAL YEAR 2007**

RECOMMENDATION:

That the Board of Trustees approve the Fiscal Year 2007 Deferred Maintenance/Code/ADA Renovation Lump Sum expenditures of \$5.6 million for Storrs and the Regional Campuses and \$0.9 million for the Health Center.

BACKGROUND:

In keeping with the Board-approved process, we submit the attached lists of actual expenditures for the Deferred Maintenance project line. Each year's capital budget includes a preliminary estimate of deferred maintenance project costs. After fiscal year close, the final list of expenditures is submitted to the Board for approval. The attached information includes a listing of actual projects and expenditures compared to the estimated amounts that formed the basis of the original capital budget for FY07 previously submitted to the Board. Please note that depending on the start and duration of a project, expenditures could occur over multiple years and therefore the expenditures do not necessarily reflect the authorization for the specific year. Also attached is a listing of all deferred maintenance expenditures to date under the UCONN 2000 program.

Attachment

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An Equal Opportunity Employer

352 Mansfield Road Unit 2014
Storrs, Connecticut 06269-2014

Telephone: (860) 486-4340
Facsimile: (860) 486-1070

University of Connecticut (Storrs and Regional Campuses)
UConn 2000 Deferred Maintenance/Code/ADA/Renovation Lump Sum
FY07 Project List Activity Through Fiscal Year 06/30/07
(Report does not include all prior years Deferred Maintenance allocated projects)

Project Name	Project Number	Budget		Revised Budget FY07	Expended FY07	Encumbered	Budget Balance Available
		Allocated FY07	Changes				
Deferred Maintenance - Buildings							
Communication Sciences Roof	UBI901156	450,000.00	(100,000.00)	350,000.00	337,926.99	5,962.30	6,110.71
White Building Roof	UBI901180	225,000.00	-	225,000.00	-	-	225,000.00
Gulley Hall Roof (Design Only)	UBI901181	65,000.00	(35,000.00)	30,000.00	7,299.99	18,100.00	4,600.01
Hawley Armory Repairs (Design Only)	UBI901182	175,000.00	(75,000.00)	100,000.00	19,049.00	80,951.00	-
Gant Roof and Parapets (Design Only)	UBI901183	75,000.00	15,000.00	90,000.00	-	-	90,000.00
Fine Arts Flashing	UBI901184	50,000.00	(50,000.00)	-	-	-	-
Wilbur Cross Façade Repair (Design Only)	UBI901185	250,000.00	(175,000.00)	75,000.00	-	56,000.00	19,000.00
Starr, Chase, Hosmer, Chimney Repair	UBI901186	15,000.00	-	15,000.00	-	-	15,000.00
Starr Hall Repointing P1	UBI901187	62,860.00	-	62,860.00	-	-	62,860.00
Roof Repair, Hosmer, Chase, Knight & Starr	UBI901188	76,140.00	-	76,140.00	761.41	-	75,378.59
Repair Roof - 1800 Asylum	UBI901189	104,000.00	-	104,000.00	-	-	104,000.00
Mold Lead Asbestos (Mold)	UBI901190	500,000.00	-	500,000.00	211,951.03	68,863.51	219,185.46
Gampel Pavilion Roof Studies	UBI901247	-	25,000.00	25,000.00	5,980.01	13,370.00	5,649.99
Castleman Roof & Parapet Study	UBI901256	-	10,000.00	10,000.00	-	5,750.00	4,250.00
Agricultural Biotechnology Roof Survey	UBI901257	-	15,000.00	15,000.00	-	12,900.00	2,100.00
Subtotals		2,048,000.00	(370,000.00)	1,678,000.00	582,968.43	261,896.81	833,134.76
Deferred Maintenance - Infrastructure							
Repair Water Supply Main to Central Plant	UBI901191	125,000.00	-	125,000.00	-	110,000.00	15,000.00
Clarifer Repair to Tanks	UBI901192	190,000.00	-	190,000.00	19,212.10	10,005.00	160,782.90
Install Meters - Multiple Locations	UBI901193	600,000.00	-	600,000.00	50,975.50	404,820.12	144,204.38
Load Shedding Scheme	UBI901194	150,000.00	-	150,000.00	1,323.51	12,750.00	135,926.49
Black Start Generator Tie in	UBI901195	150,000.00	-	150,000.00	476.47	15,550.00	133,973.53
SCADA DATA	UBI901196	300,000.00	-	300,000.00	2,462.85	91,225.69	206,311.46
CUP Emergency Generator System ASCC	UBI901197	750,000.00	-	750,000.00	1,270.56	41,300.00	707,429.44
East Campus - Steam & Condensate Piping Replacement	UBI901198	800,000.00	-	800,000.00	10,468.84	55,000.00	734,531.16
Emergency Generator	UBI901199	30,000.00	-	30,000.00	-	-	30,000.00
Mackenzie Steam Line Repair	UBI901200	25,000.00	-	25,000.00	23,933.58	-	1,066.42
School of Social Work Boiler Replacement	UBI901244	-	120,000.00	120,000.00	-	-	120,000.00
Replace Police Station Sewage Lift Station	UBI901245	-	75,000.00	75,000.00	-	63,810.00	11,190.00
Replace Bar Removal System at Sewage Treatment Plant	UBI901252	-	250,000.00	250,000.00	-	-	250,000.00
Subtotals		3,120,000.00	445,000.00	3,565,000.00	110,123.41	804,460.81	2,650,415.78
Code/ADA							
Torrington ADA	UBI901201	550,000.00	100,000.00	650,000.00	34,160.09	12,875.00	602,964.91
Code Repair/Renovation	UBI901202	1,500,000.00	(1,117,203.00)	382,797.00	-	-	382,797.00
- Neag Emergency Lighting & Installation	UBI901209	-	13,000.00	13,000.00	-	-	13,000.00
- Jorgensen Auditorium Catwalk Replacement	UBI901214	-	190,203.00	190,203.00	161,741.83	19,449.46	9,011.71
- Trecker Library Code Remediation (Design Only)	UBI901215	-	250,000.00	250,000.00	33,520.93	3,125.00	213,354.07
- Jorgensen Aud. Ph II Code Rev. & Planning	UBI901217	-	59,000.00	59,000.00	28,250.13	30,749.87	-
- Beach Hall Code Rev. Cost Est. and Prelim. Design	UBI901218	-	35,000.00	35,000.00	26,899.99	450.00	7,650.01
- Miscellaneous ADA Code Compliance	UBI901230	-	50,000.00	50,000.00	7,724.22	-	42,275.78
- Pathobiology Code Rev., Cost Est. & Prelim. Design	UBI901219	-	105,000.00	105,000.00	14,848.64	1,750.00	88,401.36
- Law School Code Repair-Law Library Fire Marshall Code Remed	UBI901248	-	45,000.00	45,000.00	-	4,500.00	40,500.00
- Law School Code Repair-Hosmerr Hall Fire Marshall Code Remed	UBI901249	-	175,000.00	175,000.00	-	17,800.00	157,200.00
- Law School Code Repair-Starr Hall Fire Marshall Code Remed	UBI901250	-	200,000.00	200,000.00	-	19,200.00	180,800.00
- Law School Code Repair-Knight Hall Fire Marshall Code Remed	UBI901251	-	125,000.00	125,000.00	-	10,000.00	115,000.00
- OSFM Legacy Code Remediation	UBI901259	-	250,000.00	250,000.00	442.59	100,000.00	149,557.41
- Torrey Life Science Code Corrector	UBI901260	-	250,000.00	250,000.00	-	172,775.81	77,224.19
- Fire and Life Safety Inspections-Summer 2007 Code Corrective	UBI901262	-	-	-	-	-	-
Fire Alarm Upgrade Project	UBI901174	1,700,000.00	-	1,700,000.00	1,031,402.49	525,369.03	143,228.48
Subtotals		3,750,000.00	730,000.00	4,480,000.00	1,338,990.91	918,044.17	2,222,964.92

University of Connecticut (Storrs and Regional Campuses)
UConn 2000 Deferred Maintenance/Code/ADA/Renovation Lump Sum
FY07 Project List Activity Through Fiscal Year 06/30/07
 (Report does not include all prior years Deferred Maintenance allocated projects)

Project Name	Project Number	Budget	Changes	Revised Budget	Expended	Encumbered	Budget
		Allocated FY07		FY07	FY07		Balance Available
Renovation And Lump Sum Projects							
Nayden Clinic	UBI901166	200,000.00	435,000.00	635,000.00	6,348.23	-	628,651.77
Repair & Renovation of Avery Point Pool & Gym Facility	UBI901173	2,250,000.00	-	2,250,000.00	208,095.13	2,040,636.14	1,268.73
Gant Scaffold Purchase	UBI901203	50,000.00	30,000.00	80,000.00	4,074.45	-	75,925.55
Landfill Closure	UBI900748	5,253,006.00	-	5,253,006.00	418,633.56	3,882,299.19	952,073.25
Interior Remedn, Demolitin & Removal of Pharm Bldg	UBI901172	1,793,000.00	(687,167.00)	1,105,833.00	865,642.74	160,177.27	80,012.99
Student Union Quadrangle (Phase 1)	UBI901101	250,000.00	517,200.00	767,200.00	106,293.39	5,570.40	655,336.21
Ryan Refectory Renovations	UBI901167	2,789,000.00	-	2,789,000.00	1,394,927.01	982,663.78	411,409.21
Hazardous Waste Storage (Study and Design)	UBI901096	150,000.00	-	150,000.00	43,107.01	13,893.00	92,999.99
Uconn facility Condition Analysis (FCA)	UBI901170	200,000.00	-	200,000.00	186,072.24	-	13,927.76
Central Warehouse Design (Prgramming/Schematic Design)	UBI901163	200,000.00	-	200,000.00	-	-	200,000.00
Mansfield Road/195 Realignment Study (Design Study)	UBI901206	50,000.00	-	50,000.00	8,305.66	-	41,694.34
Master Plan Update/Research Neighborhood Planning Study	UBI901093	-	150,000.00	150,000.00	109,642.93	5,388.08	34,968.99
Water/Wastewater Master Planning	UBI901228	-	125,000.00	125,000.00	108,213.85	11,572.00	5,214.15
Water Reclamation/Greywater Feasibility Study	UBI901229	-	40,000.00	40,000.00	-	-	40,000.00
Water Conservation Study	UBI901233	-	80,000.00	80,000.00	43,700.00	36,300.00	-
Remov of In-Grnd & Bldg of Tnk Above Ground-Fenton Rive	UBI901231	-	90,000.00	90,000.00	-	90,000.00	-
Renovate "Well D" on Fenton River	UBI901232	-	160,000.00	160,000.00	-	147,747.00	12,253.00
N. Eagleville Sign Installation	UBI901246	-	75,000.00	75,000.00	39,137.54	25,655.57	10,206.89
Directional and Wayfind Sign Systems	UBI901059	-	50,000.00	50,000.00	-	35,104.40	14,895.60
Torrey Life Science - Room 17	UBI901253	-	155,000.00	155,000.00	-	-	155,000.00
Beach - Rooms 245 & 246	UBI901254	-	120,000.00	120,000.00	-	-	120,000.00
Fuel Cell Installation Support	UBI901261	-	9,000.00	9,000.00	-	-	9,000.00
Beach - Rooms 128 & 130	UBI901255	-	50,000.00	50,000.00	-	-	50,000.00
Campus Wide Pedestrian Crosswalk Survey	UBI901258	-	55,000.00	55,000.00	-	48,800.00	6,200.00
Subtotals		<u>13,185,006.00</u>	<u>1,454,033.00</u>	<u>14,639,039.00</u>	<u>3,542,193.74</u>	<u>7,485,806.83</u>	<u>3,611,038.43</u>
Emergencies							
Emergency/Reserve	UBI901207	<u>2,596,994.00</u>	<u>(2,259,033.00)</u>	<u>337,961.00</u>	<u>-</u>	<u>-</u>	<u>337,961.00</u>
TOTAL FY 07		<u>24,700,000.00</u>	<u>-</u>	<u>24,700,000.00</u>	<u>5,574,276.49</u>	<u>9,470,208.62</u>	<u>9,655,514.89</u>

University of Connecticut Health Center
UCONN 2000 Deferred Maintenance/Code/ADA/Renovation Lump Sum
FY07 Project List Activity Through Fiscal Year 06/30/07
(Report does not include all prior years Deferred Maintenance allocated projects)

Project Name	Project Number	Budget		Revised Budget FY07	Expended FY07	Encumbered	Balance Available
		Allocated FY07	Changes				
<u>Deferred Maintenance - Buildings</u>							
Outside Balcony Floor Drains - Building C		100,000.00	(100,000.00)	-	-	-	-
General Roof Replacement - Lower Campus		50,000.00	(25,000.00)	25,000.00	-	-	25,000.00
General Upper Campus Building Repairs	07-601	350,000.00	(350,000.00)	-	-	-	-
Unallocated General Upper Campus Building Repairs			4,735.00	4,735.00			4,735.00
Absorption Chiller #2	07-601.01		402,731.00	402,731.00	311,130.75	91,600.25	-
Escalator Stop Switches	07-601.02		13,860.00	13,860.00	13,860.00	-	-
CLAC Grating	07-601.03		4,730.00	4,730.00	4,730.00	-	-
Backup AC for Telephone Rm	07-601.04		15,000.00	15,000.00		-	15,000.00
Heating Coil Replace Blower #95	07-601.05		9,750.00	9,750.00	9,750.00	-	-
East Dock Ramp	07-601.06		9,600.00	9,600.00	9,600.00	-	-
Cooling Tower- Replace 18" check valve	07-601.07		9,955.00	9,955.00	9,955.00	-	-
General Lower Campus Building Repairs	07-602	200,000.00	(200,000.00)	-		-	-
Unallocated General Lower Campus Building Repairs			36,490.00	36,490.00		-	36,490.00
Dowling Way South Exhaust Fan Replacement	07-602.01		6,690.00	6,690.00	6,690.00	-	-
ASB Elevator (LAMBDA) Control	07-602.02		4,600.00	4,600.00	4,600.00	-	-
ASB - Help Desk Renovation (Data Center)	07-602.03		12,760.00	12,760.00	9,516.00	-	3,244.00
Dowling South Air Review	07-602.04		6,850.00	6,850.00		6,850.00	-
Replace Steam Converter/Boiler - Bldg A		70,000.00	(70,000.00)	-		-	-
<u>Deferred Maintenance - Infrastructure</u>							
Water Line Relocation/Extension - Fire Station		100,000.00	(25,000.00)	75,000.00		-	75,000.00
Site Improvements - Sidewalks, Stairs, and Parking	07-603	425,000.00	(425,000.00)	-		-	-
Unallocated Site Improvements			73,517.00	73,517.00			73,517.00
Catch Basins-Shuttle 3, L,D, Dowling S, Circle Rd	07-603.01		9,400.00	9,400.00	9,400.00	-	-
Install one 4" Bollard at C-Lot Entrance Gate	07-603.02		1,000.00	1,000.00	1,000.00	-	-
Deck Caulking Entrance Area - ER	07-603.03		9,970.00	9,970.00	9,970.00	-	-
Parking Garage Annual Maintenance	07-603.04		15,000.00	15,000.00		-	15,000.00
Guardrail Replacement (Supplement)	05-603.03		64,413.00	64,413.00	64,412.80	-	0.20
<u>Code/ADA</u>							
Campus Security Improvements	01005961	1,119,500.00	(119,500.00)	1,000,000.00		-	1,000,000.00
Misc. Code Renovations		100,000.00	(100,000.00)	-		-	-
<u>Renovation and Lump Sum Projects</u>							
Master Plan Landscaping Improvements	07-600	425,000.00	(275,000.00)	150,000.00		-	150,000.00
Blower Electric Heat Conversion - Bldg L	07-604	1,250,000.00		1,250,000.00		10,800.00	1,239,200.00
Signage/Way Finding Improvements		185,000.00	(110,000.00)	75,000.00		-	75,000.00
Steam Cross Connection	07-606		463,000.00	463,000.00	396,007.57	-	66,992.43
Emergency/Reserve		445,500.00	(194,551.00)	250,949.00	20,989.99	-	229,959.01
Total FY 07 before Reallocation		4,820,000.00					
BOT Reallocation 9/26/06			(820,000.00)				
Adjusted FY 2007				4,000,000.00	881,612.11	109,250.25	3,009,137.64

University of Connecticut
UCONN 2000 Phase I-III Deferred Maintenance/Code/ADA Renovation Lump Sum
Expenditures For Fiscal Years 1996 - 2007

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
Storrs & Regional Campuses	\$ 1,420,128	\$ 14,154,228	\$ 12,246,321	\$ 18,037,697	\$ 15,641,050	\$ 16,255,971	\$ 22,577,978	\$ 28,592,478	\$ 16,410,065	\$ 25,855,735	\$ (951,948)	\$ 12,531,250	\$ 182,770,953
Health Center	-	-	-	-	-	-	-	-	-	11,700	1,396,608	2,567,873	\$ 3,976,181
Grand Total	\$ 1,420,128	\$ 14,154,228	\$ 12,246,321	\$ 18,037,697	\$ 15,641,050	\$ 16,255,971	\$ 22,577,978	\$ 28,592,478	\$ 16,410,065	\$ 25,867,435	\$ 444,660	\$ 15,099,123	\$ 186,747,135

UCONN 2000 Equipment, Library Collections and Telecommunications
Expenditures For Fiscal Years 1996 - 2007

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
Storrs & Regional Campuses													
Academic Services ¹	\$ 2,940,377	\$ 8,128,127	\$ 7,574,733	\$ 10,237,010	\$ 9,014,022	\$ 10,805,768	\$ 11,436,705	\$ 13,713,793	\$ 7,738,516	\$ 8,375,174	\$ 4,093,617	\$ 5,203,765	\$ 99,261,608
Libraries ²	2,060,636	4,686,769	5,092,746	5,184,700	6,242,439	5,890,528	5,910,946	5,682,963	6,155,468	4,768,972	4,232,986	1,010,344	\$ 56,919,496
Student Services ³	14,540	59,328	258,219	209,278	242,544	216,111	503,255	101,088	472,100	229,892	2,651	43,731	\$ 2,352,736
Operational Support & Physical Plant Services ⁴	208,131	1,508,420	2,286,198	1,832,423	1,159,177	2,549,020	2,247,481	2,963,768	1,009,343	1,119,411	1,020	1,109,297	\$ 17,993,690
Total - UConn Storrs & Regional Campuses	\$ 5,223,683	\$ 14,382,644	\$ 15,211,897	\$ 17,463,412	\$ 16,658,181	\$ 19,461,427	\$ 20,098,387	\$ 22,461,613	\$ 15,375,426	\$ 14,493,449	\$ 8,330,274	\$ 7,367,137	\$ 176,527,530
Health Center													
Academic Services ¹	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,653	\$ 2,881,808	\$ 2,755,229	\$ 5,640,690
Libraries	-	-	-	-	-	-	-	-	-	-	1,407,677	1,139,897	\$ 2,547,574
Operational Support & Physical Plant Services ⁴	-	-	-	-	-	-	-	-	-	3,653	2,881,809	2,755,230	\$ 5,640,692
Regional Campuses for Health Center ⁵	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,306	\$ 7,171,294	\$ 6,650,356	\$ 13,828,956
Grand Total	\$ 5,223,683	\$ 14,382,644	\$ 15,211,897	\$ 17,463,412	\$ 16,658,181	\$ 19,461,427	\$ 20,098,387	\$ 22,461,613	\$ 15,375,426	\$ 14,500,755	\$ 15,501,568	\$ 14,017,493	\$ 190,356,486

Notes:
1) Academic Services includes instruction, research, public service and academic support. Libraries are normally classified as part of academic support, but are shown separately on this report.
2) The funding of library acquisitions is being shifted to operating dollars as part of a phase-in plan which makes UCONN 2000 dollars available for reallocation to other capital expenses. This is important in the long-term, because at the end of Phase III of UCONN 2000 we must ensure a stable funding stream for this activity.
3) Student Services comprises all activities related to the University's student body excluding degree related activities and student records. For Student Services activities such as Residential Life and Dining Services that are classified as Auxiliary Enterprises activities, equipment purchases are not funded through UCONN 2000.
4) Operating Support & Physical Plant Services includes those activities within the University that provide campus-wide support such as executive management, fiscal operations, general administrative services and physical plant operations.
5) Health Center expenditures reflect amounts that have been spent and reimbursed by UCONN 2000 bond funds.

University of Connecticut
UCONN 2000 Deferred Maintenance/Code/ADA/Renovation Lump Sum
Fiscal Year 2007 Total Expenditures

DESCRIPTION	FY07 Authorized Projects	Previous Years Authorized Projects	Total FY07
STORRS & REGIONAL CAMPUSES			
LANDFILL CLOSURE	\$ 418,634	\$ 5,598,114	\$ 6,016,747
CHEMISTRY BUILDING SNOW GUARDS	-	340,530	340,530
BABBIDGE ACCESS/CENTRAL CAMPUS WALKWAY	-	86,143	86,143
BOUSFIELD BLDG RENOVATIONS TO VIVARIUM	-	13,967	13,967
UNIVERSITY UTILITY SYSTEM EXTENSION	-	63,299	63,299
UCONN WATER MAIN REPLACEMENT	-	19,717	19,717
MASTER PLAN UPDATE 2004	109,643	13,894	123,537
RCR 90-DAY STORAGE FACILITY SITING STUDY	43,107	6,823	49,930
WATERBURY PROPERTY TRANSFER	-	1,343	1,343
LANDSCAPE DEV. STUDENT UNION QUADRANGLE	106,293	102,588	208,882
SWAN AND MIRROR LAKE AQUATIC MGMT	-	5,604	5,604
WEST HARTFORD LIBRARY ELEVATOR	-	8,747	8,747
ASBESTOS, TESTING, MONITORING/MOLD ABATE	-	192,725	192,725
ROOF R&R-COMM. SCIENCE	337,927	5,810	343,737
MOLD/LEAD/ASB. REMOVAL-PHARMACY	-	41,890	41,890
CENTRAL WAREHOUSE FACIL CONDITION ASSESS	-	15,000	15,000
SCH OF BUSINESS ROOF MODIFICATIONS	-	27,275	27,275
NAYDEN CLINIC RELOCATIONS	6,348	8,220	14,568
RYAN REFECTORY RENOVATIONS	1,394,927	143,030	1,537,957
ITEB WATER LEAKS REPAIR	-	92,558	92,558
UCONN FACILITY CONDITION ANALYSIS (FCA)	186,072	275,340	461,412
INTER REMED, DEMOLTN & REMOV OF PHARM BLD	865,643	-	865,643
REPAIR & RENOVATION OF AP POOL & GYM FAC	208,095	-	208,095
PHASE I OF FIRE ALARM UPGRADE PROJECT	1,031,402	-	1,031,402
SCHOOL OF FINE ARTS THEATER PROJ FY06	-	12,551	12,551
EMER. REPAIR OF S. GARAGE ENT. RAMPFY06	-	11,021	11,021
SLOPE STABILZN. DESIGN & ANALYSIS FY06	-	5,679	5,679
GULLEY HALL ROOF (DESIGN ONLY)	7,300	-	7,300
HAWLEY ARMORY REPAIRS	19,049	-	19,049
ROOF REPAIR, HOSMER, CHASE, KNIGHT&STARR	761	-	761
MOLD LEAD ASBESTOS (MOLD)	211,951	-	211,951
CLARIFIER REPAIRS TO TANK	19,212	-	19,212
INSTALL METERS - MULTIPLE LOCATIONS	50,976	-	50,976
LOAD SHEDDING SCHEME	1,324	-	1,324
BLACK START GENERATOR TIE IN	476	-	476
SCADA DATA	2,463	-	2,463
CUP EMERGENCY GENERATOR SYSTEM ASCO	1,271	-	1,271
EAST CAMPUS-STEAM & CONDENSATE PIPING RP	10,469	-	10,469
MACKENZIE STEAM LINE REPAIR	23,934	-	23,934
TORRINGTON ADA	34,160	-	34,160
GANT SCAFFOLD PURCHASE	4,074	-	4,074
MANSFILD RD/195 REALGNMT STDY(DESIGN ST)	8,306	-	8,306
RETUBE BOILER - STARR HALL LAW SCH	-	28,782	28,782
JORGENSEN AUDITORIUM CATWALK REPLACEMENT	161,742	-	161,742
TRECKER LIBRARY CODE REMDN -DESIGN ONLY	33,521	-	33,521
JORGENSEN AUD PH II CODE REV. & PLNG	28,250	-	28,250

University of Connecticut
UCONN 2000 Deferred Maintenance/Code/ADA/Renovation Lump Sum
Fiscal Year 2007 Total Expenditures

DESCRIPTION	FY07 Authorized Projects	Previous Years Authorized Projects	Total FY07
BEACH HALL CDE REV.COST EST & PRE. DSGN	26,900	-	26,900
PATHOBIO CDE REV. CST EST & PREL DSGN	14,849	-	14,849
FAMILY STUDIES BLDG. ELEVATOR REPLAC.	-	11,410	11,410
WATER/WASTEWATER MASTER PLANNING	108,214	-	108,214
MISCELLANEOUS ADA CODE COMPLIANCE	7,724	-	7,724
WATER CONSERVATION STUDY	43,700	-	43,700
UNIV COOP BUILDING INFRSTRUCTURE	-	15,475	15,475
UTEB ROOF REPAIR	-	6,088	6,088
ASBESTOS ABATEMENT	-	(34,394)	(34,394)
NORTH CAMPUS DEVELOPMENT	-	(162,295)	(162,295)
NORTH EAGLEVILLE SIGN INSTALLATION	39,138	-	39,138
GAMPEL PAVILION ROOF STUDIES	5,980	-	5,980
OSFM LEGACY CODE REMEDIATION	443	-	443
TOTAL EXPENDITURES-STORRS & REGIONAL CAMPUSES	<u>\$ 5,574,276</u>	<u>\$ 6,956,973</u>	<u>\$ 12,531,250</u>

HEALTH CENTER

UPGRADE MAIN COOLING SYSTEM COOLING TOWERS	-	242,887	242,887
FACILITIES CONDITION ASSESSMENT-ARCHITECTURAL, ELECTRICAL, MECHANICAL, LANDSCAPE, MASTER PLAN BENCHMARKING	-	363,024	363,024
UPGRADE ELECTRICAL BREAKERS IN PANEL BOARDS	-	9,320	9,320
REPLACE FOLTON BOILERS (CLAC) HUMIDIFICATION	-	78,357	78,357
VARIOUS SITE LIGHTING IMPROVEMENTS; REPLACE CABLE, ONE TRANSFORMER, ADD POLE, ETC.	-	64,213	64,213
ARB & TAF IMPROVE RELIABILITY OF POWER	-	35,911	35,911
FENCING/GUARDRAIL REPLACEMENT	-	23,595	23,595
LANDSCAPING IMPROVEMENTS - PATIOS/PLANTERS, ETC.	-	48,402	48,402
ARB BOILER CONTROLS UPGRADE	-	2,940	2,940
CONSTRUCTION OF HOUSEKEEPING OFFICE	-	1,267	1,267
GROUND AREA IMPROVEMENTS	-	9,053	9,053
ELECTRICAL VAULTS	-	44,383	44,383
CAMPUS PARKING STUDY	-	55,464	55,464
FIRE HOUSE SLAB/WATER MAIN REPAIR	-	11,623	11,623
REPLACE ACADEMIC DOOR ENTRANCES	-	3,999	3,999
ELEVATOR FINISHES	-	17,680	17,680
LIBRARY DDC CONTROLS	-	5,850	5,850
PENTHOUSE NETTING	-	2,500	2,500
GLASS WINDOWS BLDG C FLOOR 2	-	8,400	8,400
REPLACE CARPET BLDG 20	-	3,317	3,317
INSTALL WIRE CAGE-BLDG L	-	2,400	2,400
ARB BOILER ROOM VALVE REPLACEMENT	-	9,659	9,659
ARB GENERATOR STACK REPAIR (DESIGN)	-	16,400	16,400
BLDG 4 CHILLER REPLACEMENT	-	56,296	56,296
CARPET REPLACEMENT BLD M (DAYCARE)	-	1,193	1,193
GUARDRAIL REPLACEMENT (7-80718 SUPPLEMENT)	64,413	-	64,413
SIDEWALK REPAIRS	-	38,619	38,619
GROUNDS LOT PAVEMENT IMPROVEMENT	-	26,520	26,520

University of Connecticut
UCONN 2000 Deferred Maintenance/Code/ADA/Renovation Lump Sum
Fiscal Year 2007 Total Expenditures

DESCRIPTION	FY07 Authorized Projects	Previous Years Authorized Projects	Total FY07
GREEN HOUSE-P LOT PAVEMENT REPAIRS	-	10,762	10,762
GREEN HOUSE-P LOT PAVEMENT REPAIRS(7-80752 SUPPLEMENT)	-	3,548	3,548
MANHOLE/CATCH BASIN (D,M,J AND L LOTS)	-	7,500	7,500
PAVEMENT CRACK REPAIRS	-	66,000	66,000
SIDE WALK REPAIRS	-	22,050	22,050
GENERATOR EXHAUST EXTENSION 2005 DM	-	4,000	4,000
STRUCTURAL REPAIR-BASEMENT	-	44,788	44,788
TERRAZZO FLOOR REFINISH	-	68,800	68,800
REPAIR CHILLERS 1 & 2	-	41,362	41,362
ARB BOILERS AUTOMATIC BLOWDOWN	-	7,304	7,304
ELEVATOR #14 WATER PROBLEM	-	4,675	4,675
MIDDLE/MUNSON SIDEWALK CONNECTOR	-	70,831	70,831
LANDSCAPE MASTER PLAN DESIGN	-	71,876	71,876
CAMPUS MASTER PLAN UPDATE	-	51,401	51,401
150HP CLEAVER BROOKS BOILER TUBE REPLACE	-	22,800	22,800
FIRE ALARM SYSTEM UPGRADE/NEW SPEAKERS	-	399	399
BALL VALVE REPLACEMENT	-	8,862	8,862
REFINISH ELEVATORS-OTHER CA#76.639.06	-	20,800	20,800
ABSORPTION CHILLER#2 REPAIR	311,131	-	311,131
ESCALATOR STOP SWITCHES	13,860	-	13,860
CLAC GRATING	4,730	-	4,730
HEATING COIL REPLACE BLOWER #95	9,750	-	9,750
EAST DOCK RAMP	9,600	-	9,600
COOLING TOWER-REPLACE CHECK VALVE	9,955	-	9,955
DOWLING SOUTH EXHAUST FAN REPLACEMENT	6,690	-	6,690
ASB ELEVATOR (LAMBDA) CONTROL	4,600	-	4,600
HELP DESK RENOVATION/DATA CENTER (ASB)	9,516	-	9,516
CATCH BASINS-SHUTTLE 3,L,D,DOWLING S, CIRCLE RD	9,400	-	9,400
INSTALL BOLLARD /C-LOT ENTRANCE GATE	1,000	-	1,000
DECK CAULK ER ENTRANCE	9,970	-	9,970
STEAM CROSS CONNECTION	396,008	-	396,008
CONTINGENCY	20,990	-	20,990
TOTAL EXPENDITURES-PAID TO HEALTH CENTER	<u>\$ 881,612</u>	<u>\$ 1,686,261</u>	<u>\$ 2,567,873</u>
GRAND TOTAL	<u>\$ 6,455,889</u>	<u>\$ 8,643,234</u>	<u>\$ 15,099,123</u>