



June 29, 2016

TO: Members of the Board of Trustees

FROM: Scott A. Jordan *SAJ*
Executive Vice President for Administration and Chief Financial Officer

Mun Y. Choi *Mun Y. Choi*
Provost and Executive Vice President for Academic Affairs

RE: Fiscal Year 2017 Deferred Maintenance/Code Compliance/ADA Compliance/
Infrastructure Improvements & Renovation Lump Sum Projects

RECOMMENDATION:

That the Board of Trustees approve the Deferred Maintenance/Code Compliance/ADA Compliance/ Infrastructure Improvements & Renovation Lump Sum project list for FY17 in the total amount of \$54,683,346 for UConn and \$2,010,972 for UConn Health.

BACKGROUND:

Deferred Maintenance includes repairs of infrastructure or structures that were not maintained, repaired or replaced in the usual course of maintenance and repair. The University, like all State agencies, does not have access to sufficient funding to make all the necessary and appropriate repairs to its facilities and infrastructure. As a result, the University designs projects to repair under-maintained facilities and infrastructure up to current standards. The University views this process as an efficient and effective use of State resources as well as an appropriate use of DM funding under the UCONN 2000 program.

The attached FY17 proposed Deferred Maintenance/Code Compliance/ADA Compliance/ Infrastructure Improvements & Renovation Lump Sum project lists for UConn and UConn Health represent the priority projects for the campuses. The document groups projects into the following categories: Buildings; Infrastructure; Code/ADA; Access, Appearance & Safety; and Renovation & Lump Sum. It is critical that this work be performed at the required intervals to ensure acceptable facility conditions to support the expected life cycle of our assets.

It is anticipated that during the fiscal year some projects may change in priority, scope and cost. It is for this reason that the Board reviews and acts upon Deferred Maintenance twice every year: a proposed list for the coming fiscal year and a final list for the fiscal year just closed. Board of Trustee policy requires that an annual contingency be reserved for budget over runs which, in some

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cases, is not utilized if the project is completed at or below budget. Upon project close out, these funds are retained in deferred maintenance reserves for reallocation at a later date.

All capital projects costing \$500,000 or more are submitted for Board action on a project by project basis except for the Environmental Compliance Program and the Academic Building Renovation Program. The Environmental Compliance Program includes abatement, remediation and restoration work. The Academic Building Renovation Program focuses on repairing selected academic buildings during the break periods in order to restore the buildings to good condition and address any safety concerns. The Program will include repairs such as flooring, ceilings, lighting, wall finishes and signage. Not only will these repairs extend the life of these University assets, but they will also enhance the learning environment for students and faculty.

The UConn Health Board of Directors, at its June 13, 2016 meeting, endorsed and recommended the UConn Health project list.

The proposed lists for FY17 are attached for your consideration and approval.

University of Connecticut
FY17 UCONN 2000 Deferred Maintenance/Code Compliance/ADA
Compliance/Infrastructure Improvements & Renovation Lump Sum Projects

Storrs & Regional Campuses

Infrastructure

Central Campus Infrastructure Upgrades	13,800,000
Drainage Master Plan Update	186,000
North Eagleville Road Area Infrastructure Repair/Replacement & Upgrades-Phase III	13,256,336
Student Union Steam and Condensate Return Service Replacement	250,000
Utility Infrastructure GIS Mapping	2,386,000
Water Pollution Control Facility Repairs & Upgrades	250,000
Subtotal	\$30,128,336

Code / ADA

Code Corrections	1,300,000
Environmental Compliance-Asbestos Abatement, Mold Remediation & Restoration	900,000
Subtotal	\$2,200,000

Access, Appearance & Safety

North & South Parking Garage Safety Screen	710,000
Strategic Campus Imaging & Landscape Programs	3,426,000
Surface Parking: Tech Park Parking Lot - Parcel J	275,000
Subtotal	\$4,411,000

Renovation & Lump Sum Projects

Academic Building Renovation Program Lump Sum	3,325,466
Deferred Maintenance Lump Sum	4,301,976
Putnam Refectory Renovation	3,664,074
Subtotal	\$11,291,516

Total Project Allocations	\$48,030,852
Emergency / Reserve	6,652,494
Total	\$54,683,346

UConn Health

Buildings/Infrastructure

Repairs to Facilities Exteriors, Elevators & Infrastructure	1,200,972
Subtotal	\$1,200,972

Access, Appearance & Safety

Grounds Improvements (sidewalk and pavement repairs)	600,000
Subtotal	\$600,000

Total Project Allocations	\$1,800,972
Emergency / Reserve	210,000
Total	\$2,010,972