
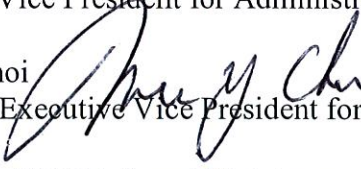




June 24, 2015

TO: Members of the Board of Trustees

FROM: Scott A. Jordan 
Executive Vice President for Administration and Chief Financial Officer

Mun Y. Choi 
Provost & Executive Vice President for Academic Affairs

RE: Fiscal Year 2016 Deferred Maintenance/Code/ADA Renovation
Lump Sum Project List

RECOMMENDATION:

That the Board of Trustees approve the Deferred Maintenance/Code/ADA Renovation Lump Sum Project List for FY16 in the total amount of \$33,784,957 for UConn and \$3,219,345 for UConn Health.

BACKGROUND:

The attached FY16 proposed Deferred Maintenance/Code/ADA Renovation Lump Sum Project lists for UConn and UConn Health represent the priority projects for the campuses. Deferred Maintenance includes repairs of infrastructure or structures that were not maintained, repaired or replaced in the usual course of maintenance and repair. It is critical that this work be performed at the required intervals to ensure acceptable facility conditions to support the expected life cycle of our assets. While the University has been aggressively identifying and funding the priority deferred maintenance projects, this category is significantly underfunded due to the size and value of the campuses.

It is anticipated that during the fiscal year some projects may change in priority, scope and cost. There may also be unexpected additions, since the Deferred Maintenance budget is often the appropriate means to address emergencies. It is for this reason that the Board reviews and acts upon Deferred Maintenance twice every year: a proposed list for the coming fiscal year and a final list for the fiscal year just closed. Board of Trustee policy requires that an annual contingency be reserved for budget over runs which, in some cases, is not utilized if the project is completed at or below budget. Upon project close out, these funds are retained in deferred maintenance reserve for reallocation at a later date.

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The UConn Health Board of Directors, at its June 15, 2015 meeting, endorsed and recommended the UConn Health project list.

All capital projects costing \$500,000 or more are submitted for Board action on a project by project basis.

The proposed lists for FY16 are attached for your consideration and approval.

**University of Connecticut
Storrs & Regional Campuses
FY16 Deferred Maintenance/Code/ADA Renovation Lump Sum Projects**

Buildings

Annual Lifecycle - Building Envelope (Windows, Facades, Roofs) Repairs	\$1,000,000
Annual Lifecycle - Classroom Renewals	250,000
Annual Lifecycle - Elevator Renewals, Replacements & Upgrades	900,000
Annual Lifecycle - Life Safety System Renewals	500,000
Annual Lifecycle - Mechanical, Electrical, Plumbing Repairs, Replacements & Upgrades	1,300,000
Bio-Physics - Laboratory Hood Control System Renewal: Phase II	300,000
Bio-Physics - Sprinkler Corrosion Protection Repair	300,000
Fats, Oil and Grease Compliance - Phase II	900,000
Gampel - Chiller Replacement	1,400,000
Gampel - Dome Ceiling Repair	360,000
Phillips - Air Distribution & Lighting System Upgrades	400,000
Subtotal	\$7,610,000

Infrastructure

Annual Lifecycle - Utility Renewals, Replacements, Upgrades	\$1,700,000
Hillside/Gilbert/Academic Way Infrastructure Repair & Replacement	253,800
North West Quadrant Infrastructure Repair & Replacement	785,700
Sewer Line Replacement	757,980
Water Line Replacement - Phase II	2,117,691
Water Pollution Control Facility Priority Two Repairs	520,892
Subtotal	\$6,136,063

Code / ADA

Code Corrections	\$2,700,000
Environmental Compliance-Asbestos Abatement, Mold Remediation & Restoration	900,000
Subtotal	\$3,600,000

Access, Appearance & Safety

Annual Landscape Maintenance & Repair	\$1,000,000
Strategic Campus Imaging	450,860
Strategic Landscape Programs	1,029,641
Surface Parking Repairs	785,056
Subtotal	\$3,265,556

Renovation and Lump Sum Projects

Bergin Property Renovation	\$2,160,000
New Faculty Programmatic Renovations	900,000
Putnam Refectory Renovation	6,834,343
Subtotal	\$9,894,343

Total Project Allocations	\$30,505,961
Emergency / Reserve	3,278,996
Total	\$33,784,957

**UConn Health
Farmington Campus
FY16 Deferred Maintenance/Code/ADA Renovation Lump Sum Projects**

Deferred Maintenance - Buildings/Infrastructure

Repairs to Plant Equipment	\$600,000
Boiler and Deaerator Tank Replacement	2,200,000
Grounds Improvements (sidewalk and pavement repairs)	<u>100,000</u>
Total Project Allocations	\$2,900,000
Emergency/Reserve	<u>319,345</u>
Total	\$3,219,345