April 26, 2017

TO: Members of the Board of Trustees

FROM: Scott A. Jordan  
Executive Vice President for Administration and Chief Financial Officer  

Jeremy Teitelbaum  
Interim Provost and Executive Vice President for Academic Affairs

RE: Project Budget for Tech Park Parking Lot – Parcel J  
(Final: $1,450,000)

RECOMMENDATION:

That the Board of Trustees approve the Final Budget of $1,450,000 for the Tech Park Parking Lot – Parcel J. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

“Be it resolved that the Board of Trustees approve the use of $400,000 in UCONN 2000 bond funds and $1,050,000 University funds for Tech Park Parking Lot – Parcel J.”

BACKGROUND:

The 2012 Master Plan for the North Campus Technology Park envisioned future development sites between North Eagleville Road and State Route 44 in three neighborhoods comprising nine parcels. The Parcel J site, located just north of the Innovation Partnership Building under construction along Discovery Drive, was planned for surface parking.

Due to an anticipated loss of parking by development on the main campus and the need for additional contractor parking and staging due to increased construction activity, planned parking areas in the Tech Park were identified in the Campus Master Plan 2015-2035 to help offset those displacements and needs. A recently-authored Near Term Capital Improvement Plan for Parking study, managed by Logistics Administration, supports this strategy.

The scope of this project is to construct a parking area for commuting students and contractors on Parcel J. The lot will consist primarily of 145 permitted spaces, 6 accessible spaces, a transit stop, signage, lighting, security, plantings, storm water systems and minor infrastructure for feeding electricity from a potential solar canopy in the future.
The Tech Park Parking Lot – Parcel J is currently in the Construction Phase. Design began in April of 2016 and construction documents were bid in February 2017. Construction is anticipated to begin in May 2017 and be complete in August 2017.

The Final Budget is based upon results from a competitive bidding process with prequalified contractors.

The Final Budget is attached for your information.

Attachment
# CAPITAL PROJECT BUDGET REPORTING FORM

**TYPE BUDGET:** FINAL  
**PROJECT NAME:** TECH PARK PARKING LOT - PARCEL J

<table>
<thead>
<tr>
<th></th>
<th>APPROVED PLANNING 2/2/2016</th>
<th>APPROVED DESIGN 12/7/2016</th>
<th>PROPOSED FINAL 4/26/2017</th>
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<td>MISCELLANEOUS</td>
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<td>$1,250,000</td>
<td>$1,450,000</td>
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**SOURCE(S) OF FUNDING**

<table>
<thead>
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<th></th>
<th>APPROVED PLANNING 2/2/2016</th>
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<th>PROPOSED FINAL 4/26/2017</th>
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<td><strong>TOTAL BUDGETED FUNDING</strong></td>
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<td>$1,250,000</td>
<td>$1,450,000</td>
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</table>
TECH PARK PARKING LOT – PARCEL J
Project Budget (Final)
April 26, 2017

Site Location Map

2012 North Campus Technology Park Master Plan (Rendering)
December 7, 2016

TO: Members of the Board of Trustees

FROM: Scott A. Jordan
Executive Vice President for Administration and Chief Financial Officer

Mun Y. Choi
Provost and Executive Vice President for Academic Affairs

RE: Project Budget for Tech Park Parking Lot – Parcel J
(Design: $1,250,000)

RECOMMENDATION:

That the Board of Trustees approve the Design Budget of $1,250,000 for the Tech Park Parking Lot – Parcel J. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

"Be it resolved that the Board of Trustees approve the use of $1,250,000 in UCONN 2000 GO bonds and University Funds for the Tech Park Parking Lot – Parcel J."

BACKGROUND:

The 2012 Master Plan for the North Campus Technology Park envisioned future development sites between North Eagleville Road and State Route 44 in three neighborhoods comprised of nine parcels. The Parcel J site, located just north of the Innovation Partnership Building under construction along Discovery Drive, was planned for surface parking.

Due to an anticipated loss of parking by development on the main campus and the need for additional contractor parking and staging due to increased construction activity, planned parking areas in the Tech Park were identified in the Campus Master Plan 2015-2035 to help offset those displacements and needs. A recently-authored Near Term Capital Improvement Plan for Parking study, managed by UConn Logistics Administration, supports this strategy.
The scope of this project is to construct a parking area for commuting students and contractors on Parcel J. The lot will consist primarily of 159 permitted spaces, 6 accessible spaces, a transit stop, signage, lighting, security, plantings, storm water systems and minor infrastructure for feeding electricity from a potential solar canopy in the future.

The Tech Park Parking Lot – Parcel J is currently in the Design Phase. Design began in April 2016 and construction documents will be ready to bid in December 2016. Construction is anticipated to begin in May 2017 and to be complete in August 2017.

Planning and design of the project was authorized by SARCC in February 2016 in order to detail and quantify the plans for when they were needed.

The project will be returned to the Board for approval of the Final Phase.

The Design Phase Budget is attached for your information.

Attachment
## CAPITAL PROJECT BUDGET REPORTING FORM

**TYPE BUDGET:** Design  

**PROJECT NAME:** TECH PARK PARKING LOT - PARCEL J

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**SOURCE(S) OF FUNDING**

- UNIVERSITY FUNDS: $ - $850,000
- UCONN 2000 GO BONDS: 400,000 400,000

**TOTAL BUDGETED FUNDING**

- $400,000 $1,250,000