


UConn HEALTH

March 29, 2017

TO: Members of the Board of Trustees

FROM: Andrew Agwunobi, MD, MBA 
Executive Vice President for Health Affairs

Scott A. Jordan 
Executive Vice President for Administration

RE: Project Budget for the UConn Health (UCH) Main Building, Clinical Area ("C")
Roof Replacement (Final: \$1,145,000)

RECOMMENDATION:

That the Board of Trustees approve the Final Budget in the amount of \$1,145,000 for the UConn Health (UCH) Main Building, Clinical Area ("C") Roof Replacement.

RESOLUTION:

"Be it resolved that the Board of Trustees approve the use of \$1,145,000 for the UConn Health (UCH) Main Building, Clinical Area ("C") Roof Replacement."

BACKGROUND:

The Main Building Clinical Area roof is original construction. The roof material has deteriorated beyond the scope of normal maintenance and a full replacement is required. This roof is the last area of roof on the Main Building that has not been recently replaced.

UCH plans to bid this work in order to have the roof replacement start in the summer of 2017. Therefore, we are requesting a waiver for the Planning and Design Budget phases and requesting approval of the Final Budget to allow bidding and award of the contract to proceed as quickly as possible.

The Final Budget is attached for your consideration and approval. This Final Budget reflects current design estimates and may change based upon the actual bids. This Final Budget was approved by the UConn Health Board of Directors at their meeting on March 6, 2016.

Attachment

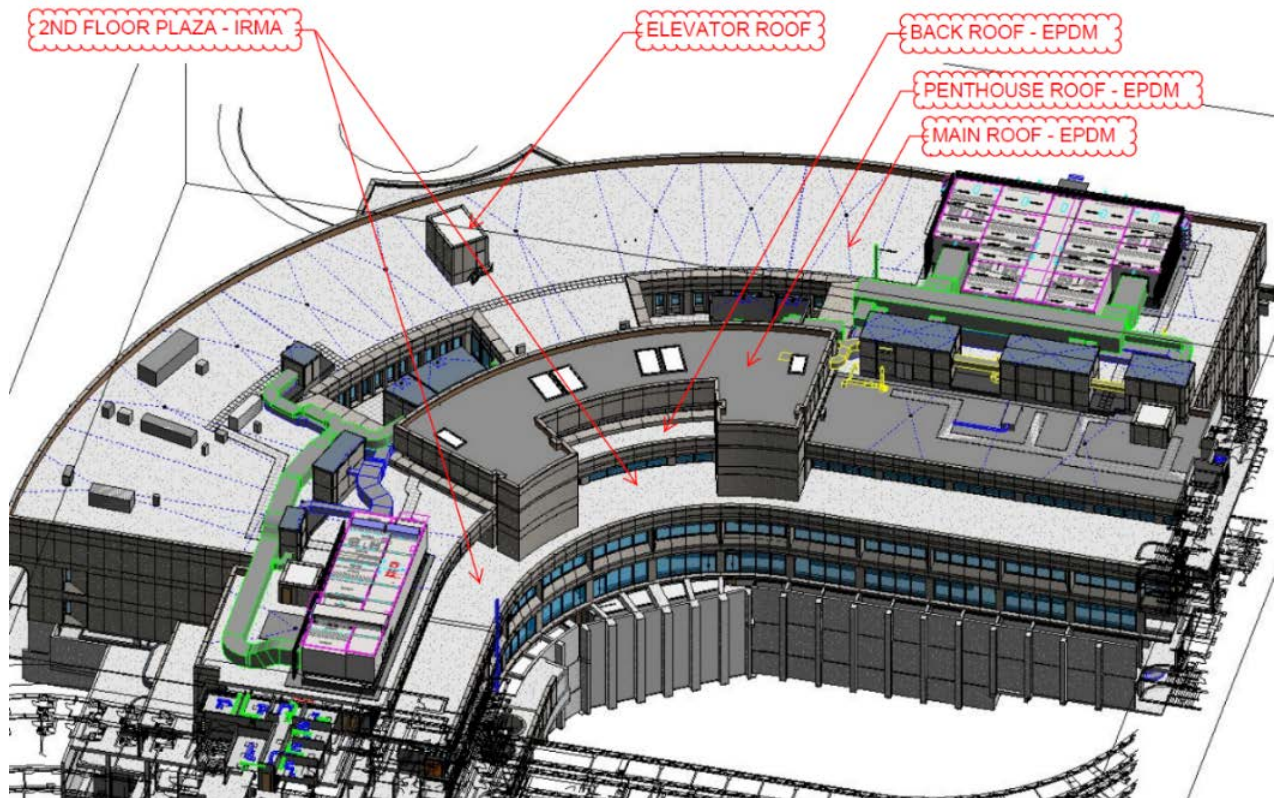
CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: FINAL

**PROJECT NAME: UCONN HEALTH - MAIN BUILDING CLINICAL AREA ("C")
ROOF REPLACEMENT**

	PROPOSED FINAL 3/29/2017
<u>BUDGETED EXPENDITURES</u>	
CONSTRUCTION	\$ 914,000
DESIGN SERVICES	86,000
TELECOMMUNICATIONS	-
FURNITURE, FIXTURES AND EQUIPMENT	-
CONSTRUCTION ADMINISTRATION	-
OTHER AE SERVICES (including Project Management)	5,000
ART	-
RELOCATION	-
ENVIRONMENTAL	25,000
INSURANCE AND LEGAL	-
MISCELLANEOUS	11,000
SUBTOTAL	\$ 1,041,000
PROJECT CONTINGENCY	104,000
TOTAL BUDGETED EXPENDITURES	\$ 1,145,000
<u>SOURCE(S) OF FUNDING</u>	
UCONN 2000 BOND FUNDS	\$ 1,145,000
TOTAL BUDGETED FUNDING	\$ 1,145,000

UCONN HEALTH (UCH) MAIN BUILDING,
CLINICAL AREA (“C”) ROOF REPLACEMENT
Project Budget (FINAL)
March 29, 2017



View of “C” Area Roof