



UConn

UNIVERSITY OF CONNECTICUT

March 29, 2017

TO: Members of the Board of Trustees

FROM: Scott A. Jordan 
Executive Vice President for Administration and Chief Financial Officer

Jeremy Teitelbaum 
Interim Provost and Executive Vice President for Academic Affairs

RE: Project Budget for Academic & Research Facilities – Homer Babbidge Library Renovations (Planning: \$1,850,000)

RECOMMENDATION:

That the Board of Trustees approve the Planning Budget of \$1,850,000 for Academic & Research Facilities – Homer Babbidge Library Renovations for Design of the project. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

“Be it resolved that the Board of Trustees approve the use of \$1,850,000 in UCONN 2000 bond funds for the Academic & Research Facilities – Homer Babbidge Library Renovations.”

BACKGROUND:

The Homer Babbidge Library was constructed in 1978. The building was designed around the traditional library model at the time, which included an extended stack footprint and a focus on printed circulated collections. As technology has advanced, informational resources are more available to students and faculty through different mediums, and the library model has changed to one focused on group study, collaboration, innovation, social media and technology-enhanced instruction.

A five-year implementation plan was developed and portions of the work were previously released to create sufficient space to complete a larger renovation of the building (i.e. Homer Babbidge Library Level 1 Renovation, Q&W Tutorial Center Relocation and Level 4 Event Space Renovation). The Homer Babbidge Library Renovation project will complete all the remaining work identified in the Library master plan and will renovate the main plaza level and portions of three other floors in the building.

The Homer Babbidge Library Renovation will be conducted within the existing footprint of the building and will be phased over a three year period to allow the Library to remain operational during the renovation. All proposed improvements will align with the best practices in the industry and UConn's well-established policy of sustainable design and construction. The LEED Gold sustainable design requirement does not apply to the project because the exterior of the building is not being modified and the MEP systems are not being replaced, but where possible, the interiors will be designed to meet achievable sustainable design criteria.

The proposed Planning Phase Budget is for the cost of design services and does not include the cost of construction for the project. Construction is anticipated to be completed by the end of 2020. The anticipated total project budget will be in the range of \$16,000,000 to \$20,000,000.

The Planning Phase Budget is attached for your information and is based on University Planning Design and Construction (UPCD) internal estimates of the design services cost.

Attachment

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: PLANNING

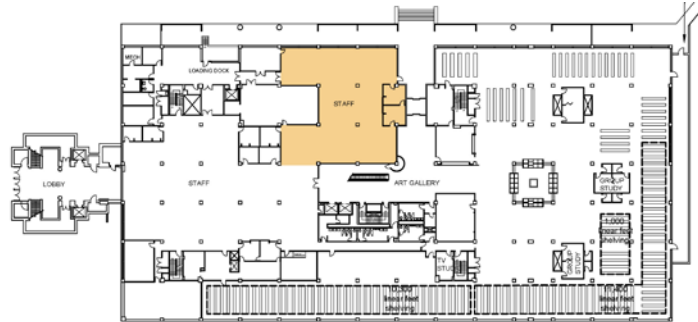
**PROJECT NAME: ACADEMIC & RESEARCH FACILITIES - HOMER BABBIDGE
LIBRARY RENOVATIONS**

<u>BUDGETED EXPENDITURES</u>	<u>PROPOSED PLANNING 3/29/2017</u>
CONSTRUCTION	\$ 150,000
DESIGN SERVICES	1,370,000
TELECOMMUNICATIONS	-
FURNITURE, FIXTURES AND EQUIPMENT	-
CONSTRUCTION ADMINISTRATION	-
OTHER AE SERVICES (including Project Management)	55,500
ART	-
RELOCATION	100,000
ENVIRONMENTAL	-
INSURANCE AND LEGAL	-
MISCELLANEOUS	5,000
OTHER SOFT COSTS	-
SUBTOTAL	\$ 1,680,500
PROJECT CONTINGENCY	169,500
TOTAL BUDGETED EXPENDITURES	<u>\$ 1,850,000</u>
<u>SOURCE(S) OF FUNDING</u>	
UCONN 2000 BOND FUNDS	<u>\$ 1,850,000</u>
TOTAL BUDGETED FUNDING	<u>\$ 1,850,000</u>

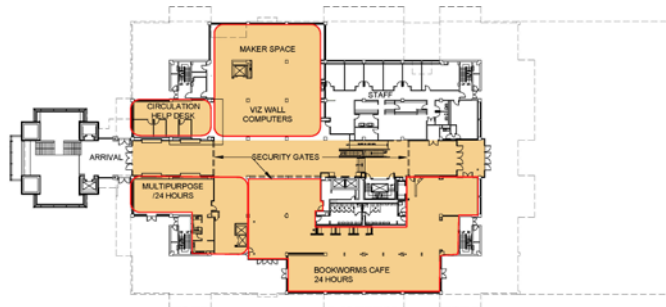
ACADEMIC & RESEARCH FACILITIES - HOMER BABBIDGE LIBRARY RENOVATIONS

Project Budget (PLANNING)

March 29, 2017



Level B



Plaza Level



Level 2



Level 3

