



UNIVERSITY OF CONNECTICUT

June 29, 2016

TO: Members of the Board of Trustees

FROM: Scott A. Jordan *SAJ*
Executive Vice President for Administration and Chief Financial Officer

Mun Y. Choi *Mun Y. Choi*
Provost and Executive Vice President for Academic Affairs

RE: Project Budget for South Campus Commons Landscape and Pedestrian Improvements Plan (Design: \$3,500,000)

RECOMMENDATION:

That the Board of Trustees approve the Design Budget of \$3,500,000 for the South Campus Commons Landscape and Pedestrian Improvements Plan for Planning and Design.

BACKGROUND:

The University of Connecticut's 2015 Campus Master Plan illustrates improvements and enhancements to an existing open space on South Campus located primarily between Whitney and Gilbert Roads and currently occupied by several vacant historic "brown houses" (formerly known as Faculty Row). This space, bisected by a primary north-south pedestrian route called Academic Way, is adjacent to the new Student Recreation Center site and was conceived in the Master Plan to contain additional area for passive recreation and outdoor events, new sidewalks, plantings, lighting, furnishings and improved storm water drainage.

The South Campus Commons project is currently in the Planning Phase. A site programming guide is nearly complete and will be used as the basis of design for on-call landscape architectural and engineering services that will be procured by Spring 2017. Construction will begin by Fall 2018 and be complete by Fall 2019. The abatement and demolition of five of the historic houses – located at 3 Gilbert Road, 4 Gilbert Road, 5 Gilbert Road, 6 Gilbert Road and 417 Whitney Road – is a required enabling project anticipated to begin in Summer 2016 and be completed during the Fall 2016.

The Design Budget Recommendation is based upon a conceptual estimate of probable cost, including the enabling work, prepared by a Consultant. The anticipated total project budget will be in the range of \$5,000,000 to \$6,000,000.

The Design Budget is attached for your consideration and approval.

Office of the Executive Vice President for
Administration and Chief Financial Officer
352 MANSFIELD ROAD, UNIT 1122
GULLEY HALL
STORRS, CT 06269-1122
PHONE 860.486.3455
FAX 860.486.1070

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: DESIGN

PROJECT NAME: SOUTH CAMPUS COMMONS LANDSCAPE AND PEDESTRIAN IMPROVEMENTS PLAN

	APPROVED PLANNING 2/1/2016	APPROVED REVISED PLANNING 5/18/2016	PROPOSED DESIGN 6/29/2016
<u>BUDGETED EXPENDITURES</u>	PRC	SARCC	
CONSTRUCTION	\$ -	\$ -	\$ 2,200,000
DESIGN SERVICES	-	415,000	300,000
TELECOMMUNICATIONS	-	-	35,000
FURNITURE, FIXTURES AND EQUIPMENT	-	-	-
CONSTRUCTION ADMINISTRATION	-	-	110,000
OTHER AE SERVICES (including Project Management)	25,000	15,000	145,000
ART	-	-	-
RELOCATION	-	-	25,000
ENVIRONMENTAL	-	-	150,000
INSURANCE AND LEGAL	-	-	2,500
MISCELLANEOUS	-	-	22,500
OTHER SOFT COSTS	-	-	-
SUBTOTAL	\$ 25,000	\$ 430,000	\$ 2,990,000
PROJECT CONTINGENCY	5,000	50,000	510,000
TOTAL BUDGETED EXPENDITURES	\$ 30,000	\$ 480,000	\$ 3,500,000
<u>SOURCE(S) OF FUNDING</u>			
UCONN 2000 GO BONDS	\$ 30,000	\$ 480,000	\$ 3,500,000
TOTAL BUDGETED FUNDING	\$ 30,000	\$ 480,000	\$ 3,500,000