November 5, 2009

TO: Members of the Board of Trustees

FROM: Barry M. Feitelberg
Vice President and Chief Operating Officer

Richard D. Gray
Vice President and Chief Financial Officer

RE: Project Budget for Gant Building Renovations – Phase I (Final: $560,000)

RECOMMENDATION:

That the Board of Trustees approve the Final Budget of $560,000 for renovation of the IMS roof and parapet at the Edward V. Gant Science Complex.

BACKGROUND:

The Gant Complex encompasses over 280,000 square feet in four interconnected wings. The major occupants of the building are the Physics and Mathematics Departments, the Institute of Materials Sciences (IMS), and the University Computer Center. Except for the 26,000 square foot addition built in 2002, the bulk of the building was constructed between 1970 and 1974.

Programmatically, the building houses research and teaching laboratories, offices, classrooms, auditoria and the computer center. The building will require significant repair and alterations over the remaining years of UCONN 2000.

The primary scope of work of this project is to address problems common in the entire building and specifically issues in the IMS wing. This includes façade and roof repairs, fume hood replacement, new central cooling, installation of energy efficient HVAC units, new windows and code related corrections. Remaining phases will be presented to the Board of Trustees as they are developed.

This Final Budget is attached for your consideration and approval.

Attachment

An Equal Opportunity Employer

352 Mansfield Road Unit 2014
Storrs, Connecticut 06269-2014
Telephone: (860) 486-4340
Facsimile: (860) 486-1070
web: www.uconn.edu
## CAPITAL PROJECT BUDGET REPORTING FORM

**TYPE BUDGET:**  FINAL  

**PROJECT NAME:**  GANT BUILDING RENOVATIONS - PHASE I

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**SUBTOTAL**  

$7,200,000  
$925,000  
$500,000

**PROJECT CONTINGENCY**  

$800,000  
$75,000  
$60,000

**TOTAL BUDGETED EXPENDITURES**  

$8,000,000  
$1,000,000  
$560,000

**SOURCE(S) OF FUNDING**

- **UCONN 2000 PHASE III**  
  $8,000,000  
  $1,000,000  
  $560,000

**TOTAL BUDGETED FUNDING**  

$8,000,000  
$1,000,000  
$560,000

*Does not include Furniture, Fixtures and Equipment.*
April 21, 2009

TO: Members of the Board of Trustees

FROM: Barry M. Feldman
Vice President and Chief Operating Officer

Richard D. Gray
Vice President and Chief Financial Officer

SUBJECT: Project Budget (Design) for Gant Building Renovations – Phase I

RECOMMENDATION:

That the Board of Trustees approve the Design Budget of $1,000,000 for repairs at the Edward V. Gant Science Complex. The proposed budget represents a decrease of $7,000,000 from the previously approved budget and reflects the current available funding for the Gant Complex based on recent changes in phasing named projects.

BACKGROUND:

The Gant Complex encompasses over 280,000 square feet in three interconnected wings. The major occupants of the building are the Physics and Mathematics Departments, the Institute of Materials Sciences (IMS), and the University Computer Center. Except for the 26,000 square foot addition built in 2002, the bulk of the building was constructed between 1970 and 1974.

Programmatically, the building houses research and teaching laboratories, offices, classrooms, auditoria and the computer center. The building will require significant repair and alterations over the remaining years of UCONN 2000.

The primary scope of work of the project will address façade and roof repairs on the Math Wing and architectural and engineering studies for future renovations and repairs. Remaining phases of the Gant Complex renovation program will be presented to the Board of Trustees as they are developed.

This Design Budget is attached for your consideration and approval.

Attachment
## CAPITAL PROJECT BUDGET REPORTING FORM

**TYPE BUDGET:** DESIGN  
**PROJECT NAME:** GANT BUILDING RENOVATIONS - PHASE I

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**SUBTOTAL**  
$7,200,000 $925,000

**PROJECT CONTINGENCY**  
$800,000 $75,000

**TOTAL BUDGETED EXPENDITURES**  
$8,000,000 $1,000,000

**SOURCE(S) OF FUNDING**

| UCONN 2000 PHASE III                     | $8,000,000                  | $1,000,000               |

**TOTAL BUDGETED FUNDING**  
$8,000,000 $1,000,000

*Does not include Furniture, Fixtures and Equipment.*
June 24, 2007

TO:        Members of the Board of Trustees
FROM:      Barry M. Feldman
            Vice President and Chief Operating Officer
            Lorraine M. Aronson
            Vice President and Chief Financial Officer

SUBJECT:   Project Budget (Planning) for Gant Building Renovations – Phase I

RECOMMENDATION:

That the Board of Trustees approve the Planning Budget of $8,000,000 for renovations at the Edward V. Gant Science Complex.

BACKGROUND:

The Gant Complex encompasses over 280,000 square feet in four interconnected wings. The major occupants of the building are the Physics and Mathematics Departments, the Institute of Materials Sciences (IMS), and the University Computer Center. Except for the 26,000 square foot addition built in 2002, the bulk of the building was constructed between 1970 and 1974.

Programmatically, the building houses research and teaching laboratories, offices, classrooms, auditoria and the computer center. The building will require significant repair and alterations over the remaining years of UCONN 2000.

The primary scope of work of this project is to address problems common in the entire building and specifically issues in the IMS wing. This includes façade and roof repairs, fume hood replacement, new central cooling, installation of energy efficient HVAC units, new windows and code related corrections. Remaining phases will be presented to the Board of Trustees as they are developed.

This Planning Budget is attached for your consideration and approval.

Attachment

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Storrs, Connecticut 06269-2014
Telephone: (860) 486-4340
Facsimile: (860) 486-1070
**CAPITAL PROJECT BUDGET REPORTING FORM**

**TYPE BUDGET:** PLANNING

**PROJECT NAME:** GANT BUILDING RENOVATIONS - PHASE I

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**SUBTOTAL**

| $7,200,000 |

**PROJECT CONTINGENCY**

| $800,000 |

**TOTAL BUDGETED EXPENDITURES**

| $8,000,000 |

**SOURCE(S) OF FUNDING**

| UCONN 2000 PHASE III - FY09 | $2,500,000 |
| UCONN 2000 PHASE III - FY10 | 4,000,000   |
| UCONN 2000 PHASE III - FY11 | 1,500,000   |

**TOTAL BUDGETED FUNDING**

| $8,000,000 |

*Does not include Furniture, Fixtures and Equipment.*