



FY18 Fee Proposal

Town Hall Meeting

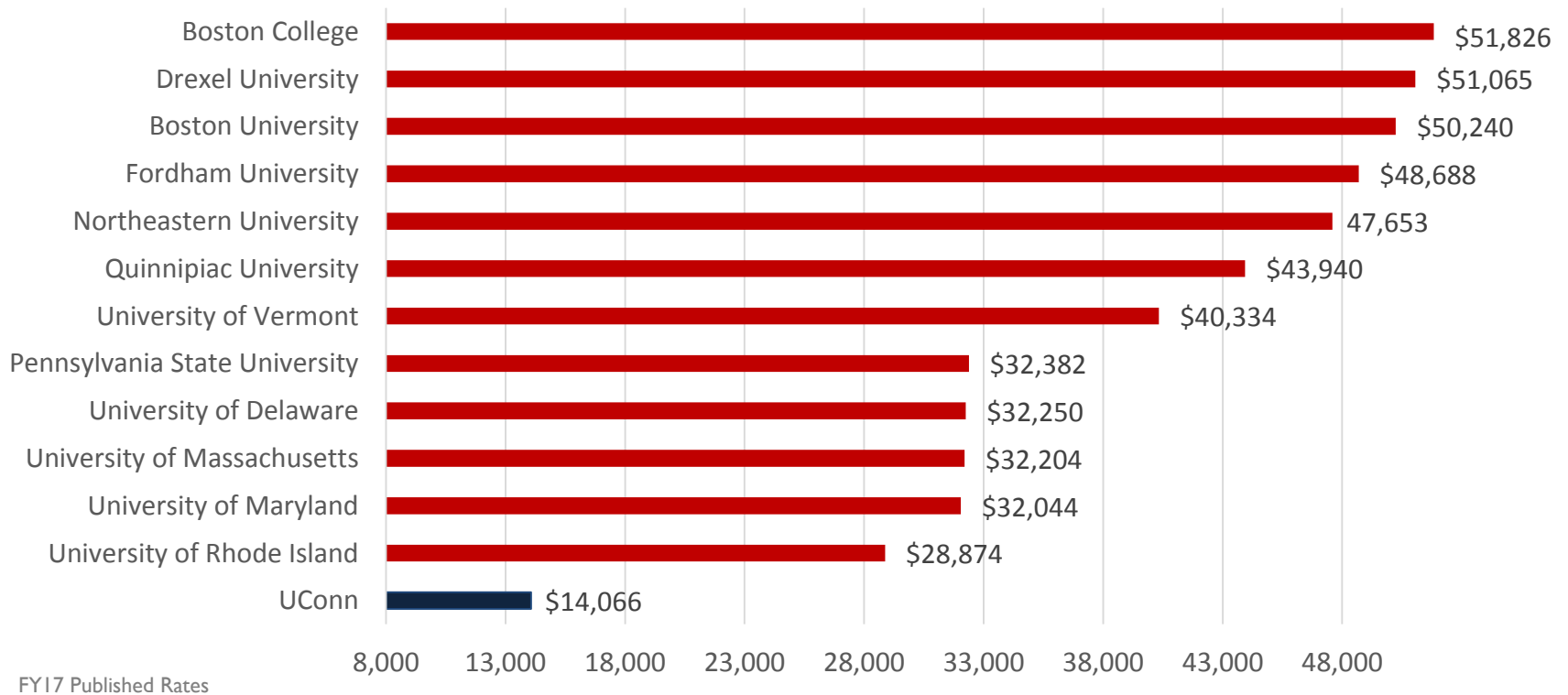
FY18 Proposed Student Fees

Guiding Principles:

- Ensure financial stability to prevent further slippage in academic excellence despite State cuts
- Protect affordability by increasing fees only when absolutely necessary
- Promote greater simplicity and transparency for all student fees

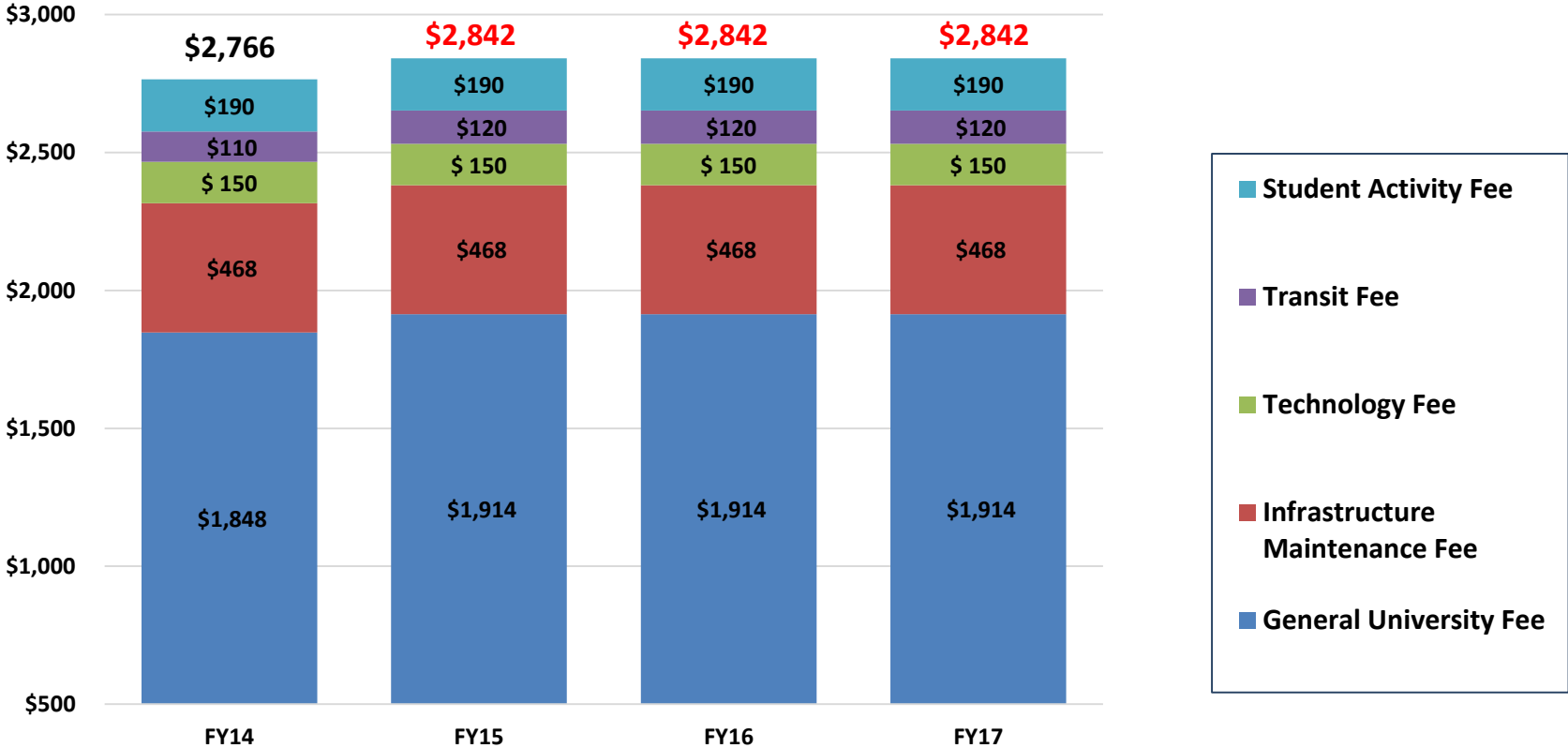
FY18 Proposed Student Fees

When comparing UConn's 2016-17 in-state tuition and fee rates to competitor public flagship institutions, UConn offers academic excellence at a significant value.



Mandatory Student Fee History

Mandatory Student Fees have not increased since FY15, however, the State appropriation has decreased and operating costs have increased.



FY18 Proposed Student Fees

For FY18, the Administration is proposing only increasing one mandatory fee.

Mandatory Fee Rate	FY17 Rate	FY18 Proposed	Increase
General University Fee (GUF)	\$1,914	\$1,914	no increase
Infrastructure Maintenance Fee (IMF)	\$468	\$468	no increase
Technology Fee	\$150	\$150	no increase
Transit Fee*	\$120	\$160	\$40
Student Activity Fee	\$190	\$190	no increase
Total Mandatory Fees	\$2,842	\$2,882	\$40
Other Fees:			
Late Fee	\$50	\$150-\$300	\$0-\$300
Escrow Deposit (1 time)	\$50	eliminate	
Malpractice Insurance	Up to \$9	eliminate	
(new) Visa Compliance Fee		\$700	\$700

Notes:

***Transit Fee** - Will provide UPass access to full-time UConn students to ride without cost on any CT public bus service, including WRTD routes and the new expanded service, across the State. **Will only be charged if program is fully ready and State has funded their portion.**

Late Fee – Assess \$150 after due date and an additional \$150 if not paid after the add/drop date for undergraduates and graduates. This fee has not increased since 1988.

Escrow Deposit – (eliminate) Escrow fee for current students will be credited to fee bills to pay for future charges.

Malpractice Insurance – (eliminate) Students will still be covered as required but will no longer be charged.

Visa Compliance Fee – This fee will be applied to all J-1 and F-1 visa holding students.

Continuing Registration Fee – Policy will be simplified and uniform. \$100 for Regional campuses and \$400 for Storrs and Law School.

Student Recreation Center Fee – new fee expected to take effect in FY20

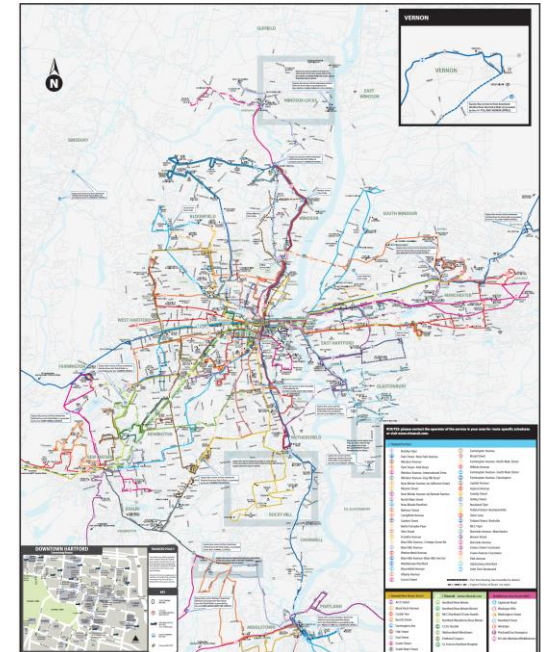
Transit Fee - Proposed UPass Program

The UPass would allow UConn students to ride for free on any CT public bus service, including WRTD routes and new expanded services, across the State.

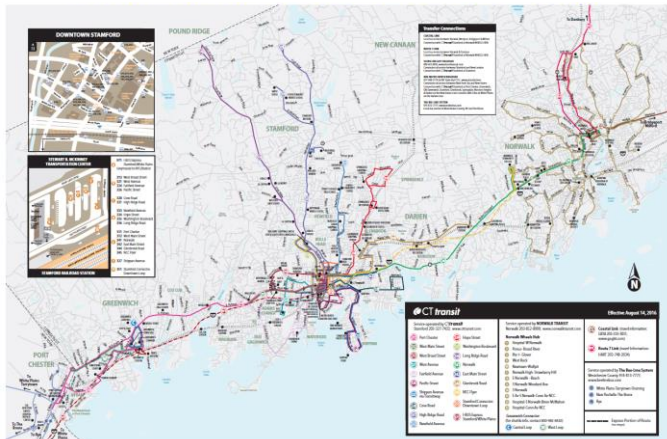
FASTRAK ROUTE FROM HARTFORD TO STORRS



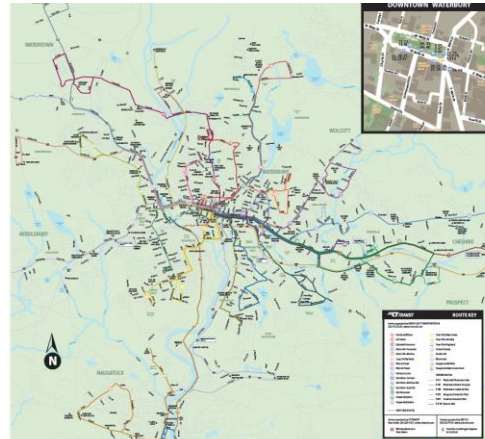
HARTFORD METRO AREA BUS SYSTEM MAP



STAMFORD METRO AREA BUS SYSTEM MAP



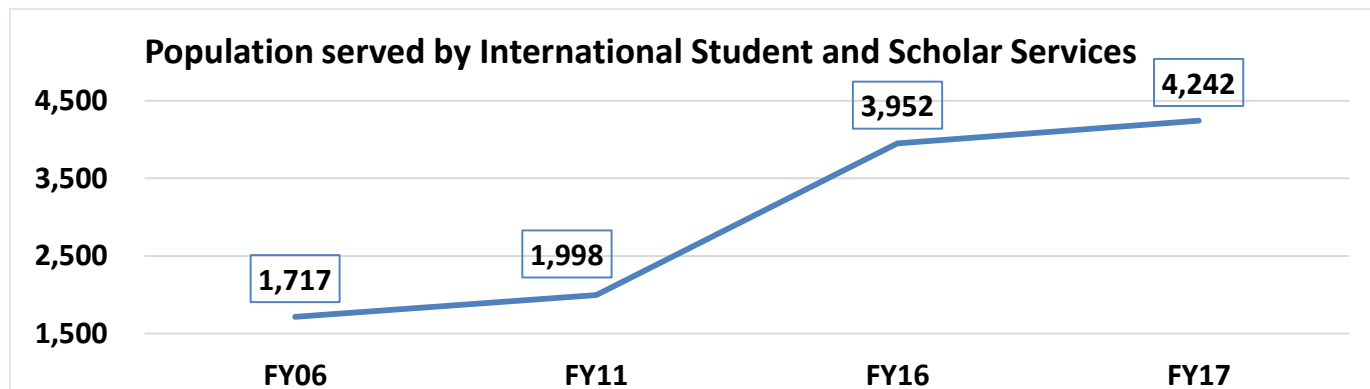
WATERBURY AREA BUS SYSTEM MAP



Visa Compliance Fee

Due to increasing visa compliance requirements and costs, a new fee will be charged to J-1 and F-1 visa holders to fund services and personnel.

- Over the last ten years, the international student and scholar population has increased by 2,525, but UConn staff numbers have remained largely static.
- The pending federal legislation (H.R. 4089) and institutional best practices indicate that the most ideal ratio of international students and scholars for compliance and support should be 1:200. Currently, the ratio at UConn is 1:326.



- A \$700 fee (\$350 per semester) will be charged to all J-1 and F-1 visa holding students.
- Fee revenue will also support English Language Support, International Student Support Training and Programming, First Year Experience, Cultural Centers, and enrollment management.

Proposed Housing and Board Fees

Housing and Board FY18 – FY20 Proposal: this multi-year proposal will help students and the Administration with long-term planning.

	Student Housing Rates		
	FY18	FY19	FY20
Proposed Rate	\$6,838	\$7,028	\$7,238
\$ Increase	\$178	\$190	\$210
% Increase	2.7%	2.8%	3.0%

Housing rate increases will cover the following:

- Expected inflation, salary and fringe benefit increases.
- Funding of immediate deferred maintenance needs of the existing housing stock.
- Provide funding for a comprehensive housing study to evaluate infrastructure, current housing policies, on-campus capacity needs and a long-term housing strategy.

	Board Rates		
	FY18	FY19	FY20
Proposed Rate	\$5,676	\$5,846	\$6,020
\$ Increase	\$164	\$170	\$174
% Increase	3.0%	3.0%	3.0%

Dining rate increase will cover the following:

- Covers projected commodity and contractuels increases (i.e. food, transportation) and support for additional Putnum Refectory hours.
- Covers increased labor costs per Unite union contract.

Housing rates are Rate 1, which includes 57% of housing stock.

Dining is Value Plan, which is most common plan.

Storrs Student Housing Rates

Proposed Housing Rates for the 2017-18 Academic Year

Rate	Room Type	2016 – 17	Proposed 2017 – 18	Dollar Increase
Rate 1	-Regular Double -Triple - Traditional Residence Hall -Quad - Four Person Room -Northwood Apartments (Double in 2 Bedroom/3 Person)	\$6,660	\$6,838	\$178
Rate 2	-NextGen Hall Double (new)	\$6,660	\$7,010	\$350
Rate 3	-Busby/Garrigus Suites Triples -Nathan Hale Inn Triple	\$7,318	\$7,516	\$198
Rate 4	-Busby/Garrigus/South Suites Double -Husky Village -Mansfield Apartments -Northwood Apartments (Single in 2 Bed/2 Person) -Regular Single -Shippee C Section	\$8,156	\$8,376	\$220
Rate 5	-NextGen Hall Single (new)	\$8,156	\$8,506	\$350
Rate 6	-Busby/Garrigus/South Suites Single -Charter Oak/Hilltop Apartments – 2 Bedroom/4 Person -Hilltop Apartments Double Efficiency	\$8,696	\$8,928	\$232
Rate 7	-Charter Oak/Hilltop Apartments – 4 Bedroom/4 Person	\$11,218	\$11,518	\$300
Rate 8*	-Charter Oak/Hilltop Apartments – 2 Bedroom/2 Person (new)	(Rate would not begin until FY19)		

Stamford Student Housing Rates

	FY18 Proposed Monthly Rate	FY18 Proposed Annual* Rate
Standard Shared Bedroom	\$995	\$9,950
Premium Shared Bedroom	\$1,195	\$11,950
Penthouse Shared Bedroom	\$1,248	\$12,480
Single Bedroom	\$1,248	\$12,480
Oversized Penthouse Shared Bedroom	\$1,295	\$12,950

*Annual contract covers 10 month period



*Renderings are taken from a model unit. Exact details and features may vary.

Academic Fee Based Programs

Academic fees are charged to all students within a specific program or course.

Program/Course	FY17 Rate	FY18 Proposed	Increase
Academic Affairs			
eCampus Comprehensive Fee	\$750/credit	\$825/credit	\$75/credit
School of Business			
MS Business Analytics and Project Management	\$825/credit	\$900/credit	\$75/credit
Executive MBA Program Fee	\$72,000	\$78,000	\$6,000
Extension of Global Immersion Experience Fee	up to \$4,500	up to \$4,500	
Law School			
Insurance LLM program	\$1,263/credit	\$1,326/Credit	\$63/credit
School of Nursing			
Certificate Entry Into Nursing (CEIN)*	\$32,985/program or \$733/credit	\$34,650/program or \$770/credit	\$1,665/program \$37/credit

*Effective January 2018

Next Steps

- Ongoing discussion with student groups
- December 7th - Board of Trustees meeting to vote for FY18 proposed fees
- Fee changes will not take effect until Fall 2017 (FY18)
- President to name a Task Force/Committee on Student Fees to evaluate the purpose and use of each fee as well as overall fee structure and make recommendations for improvements