



December 7, 2016

TO: Members of the Board of Trustees

FROM: Scott A. Jordan *ST*  
Executive Vice President for Administration and Chief Financial Officer

Mun Y. Choi *Mun Y. Choi*  
Provost and Executive Vice President for Academic Affairs

RE: Project Budget for Information Technologies Engineering Building Classroom Laboratory Renovations (Final: \$900,000)

RECOMMENDATION:

That the Board of Trustees approve the Final Budget of \$900,000 for the Information Technologies Building Classroom Laboratory Space Renovations for Design and Construction. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

“Be it resolved that the Board of Trustees approve the use of \$900,000 in UCONN 2000 GO bonds for Information Technologies Building Classroom Laboratory Space Renovations.”

BACKGROUND:

The Information Technologies Building is a 130,000 gross square foot academic building built in 2003. The proposed renovation program will include seven (7) existing classroom laboratory and senior design spaces located on the concourse level of the building used by the Electrical and Computer Engineering (ECE) and Computer Science and Engineering (CSE) departments. The initial phase will be to investigate the current requirements and programmatic needs with School of Engineering (SOE) representatives and collaborate with the design professionals to plan the refurbishment work as well as classroom laboratory furniture layouts and technology upgrades. The involved spaces total approximately 5,625 square feet.

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Use of these spaces include courses in ECE which averages 400+ students per year and CSE courses which averages 400-500 students per year. Some of the senior design labs accommodate more than 90 students per year and several teaching lab spaces are continuously occupied from 9am to 7pm every day each semester.

Project construction will take place throughout summer 2017 and be ready for occupancy by Fall Semester 2017.

The Final Budget is based on past projects with similar scope of work and square foot costs.

The anticipated total project budget will be \$900,000.

The University requests a waiver of the three stage budget approval process in order to allow construction to proceed after bids have been received and evaluated for conformance with the project scope and budget.

The Final Budget is attached for your information.

Attachment

## CAPITAL PROJECT BUDGET REPORTING FORM

**TYPE BUDGET: FINAL**

**PROJECT NAME: INFORMATION TECHNOLOGIES ENGINEERING BUILDING CLASSROOM  
LABORATORY RENOVATIONS**

<u>BUDGETED EXPENDITURES</u>	<u>PROPOSED FINAL 12/7/2016</u>
CONSTRUCTION	\$ 150,000
DESIGN SERVICES	75,000
TELECOMMUNICATIONS	50,000
FURNITURE, FIXTURES AND EQUIPMENT	400,000
CONSTRUCTION ADMINISTRATION	-
OTHER AE SERVICES (including Project Management)	-
ART	-
RELOCATION	-
ENVIRONMENTAL	-
INSURANCE AND LEGAL	-
MISCELLANEOUS	150,000
OTHER SOFT COSTS	-
<b>SUBTOTAL</b>	<b>\$ 825,000</b>
PROJECT CONTINGENCY	75,000
<b>TOTAL BUDGETED EXPENDITURES</b>	<b>\$ 900,000</b>
<u>SOURCE(S) OF FUNDING</u>	
UNIVERSITY FUNDS	900,000
<b>TOTAL BUDGETED FUNDING</b>	<b>\$ 900,000</b>

INFORMATION TECHNOLOGIES ENGINEERING BUILDING  
CLASSROOM LABORATORY RENOVATIONS  
Project Budget (FINAL)  
December 7, 2016



Typical Spaces