



September 24, 2014

TO: Members of the Board of Trustees

FROM: John M. Biancamano  
Interim Executive Vice President for Administration and Chief Financial Officer

Mun Y. Choi  
Provost and Executive Vice President for Academic Affairs

RE: Project Budget for Water Pollution Control Facility (WPCF) – Priority 1 Repairs  
(Final: \$3,000,000)

RECOMMENDATION:

That the Board of Trustees approve the Final Budget in the amount of \$3,000,000 for the planning, design and construction of essential repairs to the University’s Water Pollution Control Facility (WPCF).

BACKGROUND:

The University operates its own sewage treatment plant or Water Pollution Control Facility (WPCF), that treats collected wastewater from the buildings on campus. The plant is located on the northern end of campus. It treats all wastewater from the University main campus, the Depot Campus, and parts of the Town of Mansfield.

The plant is well run and maintained; however, there are periodic updates and repairs that are needed to keep producing a high quality effluent. The purpose of this project is to make critical repairs and upgrades to this facility including to the aerators, carousels, flow meters, screens gas detection and grit diffusers and associated mechanical equipment.

The University commissioned a design team to prepare the plans and specifications for the project which are now complete. The project budget is based on the latest design team estimates and the project will be submitted for competitive bidding during September 2014. The University will notify the Board should competitive bidding result in a greater project cost.

The Final Budget is attached for your consideration and approval.

Office of the Executive Vice President for  
Administration and Chief Financial Officer  
352 MANSFIELD ROAD, UNIT 1122  
GULLEY HALL  
STORRS, CT 06269-1122  
PHONE 860.486.3455  
FAX 860.486.1070

## CAPITAL PROJECT BUDGET REPORTING FORM

**TYPE BUDGET: FINAL**

**PROJECT NAME: WATER POLLUTION CONTROL FACILITY PRIORITY ONE REPAIRS**

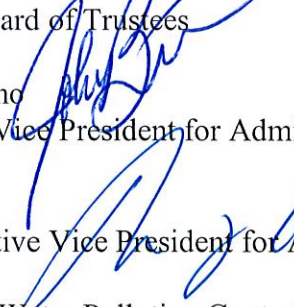
<u>BUDGETED EXPENDITURES</u>	<u>APPROVED PLANNING 11/13/2013</u>	<u>APPROVED DESIGN 8/6/2014</u>	<u>PROPOSED FINAL 9/24/2014</u>
	SARCC		
CONSTRUCTION	\$ -	\$ 1,825,000	\$ 1,825,000
DESIGN SERVICES	150,000	300,000	300,000
TELECOMMUNICATIONS	-	-	-
FURNITURE, FIXTURES AND EQUIPMENT	-	200,000	200,000
CONSTRUCTION ADMINISTRATION	-	125,000	125,000
OTHER AE SERVICES (including Project Management)	4,375	150,000	150,000
ART	-	-	-
RELOCATION	-	-	-
ENVIRONMENTAL	-	25,000	25,000
INSURANCE AND LEGAL	-	6,000	6,000
MISCELLANEOUS	70,000	19,000	19,000
OTHER SOFT COSTS	-	-	-
<b>SUBTOTAL</b>	<b>\$ 224,375</b>	<b>\$ 2,650,000</b>	<b>\$ 2,650,000</b>
PROJECT CONTINGENCY	25,625	350,000	350,000
<b>TOTAL BUDGETED EXPENDITURES</b>	<b>\$ 250,000</b>	<b>\$ 3,000,000</b>	<b>\$ 3,000,000</b>
<b><u>SOURCE(S) OF FUNDING</u></b>			
UCONN 2000 PHASE III - FY14 DM	\$ 250,000	\$ 250,000	\$ 250,000
UCONN 2000 PHASE III - FY15 DM	-	2,750,000	2,750,000
<b>TOTAL BUDGETED FUNDING</b>	<b>\$ 250,000</b>	<b>\$ 3,000,000</b>	<b>\$ 3,000,000</b>

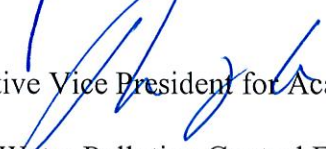
# UConn

UNIVERSITY OF CONNECTICUT

August 6, 2014

TO: Members of the Board of Trustees

FROM: John M. Biancamano   
Interim Executive Vice President for Administration and Chief Financial Officer

Mun Y. Choi   
Provost and Executive Vice President for Academic Affairs

RE: Project Budget for Water Pollution Control Facility (WPCF) – Priority 1 Repairs  
(Design: \$3,000,000)

RECOMMENDATION:

That the Board of Trustees approve the Design Budget in the amount of \$3,000,000 for the planning, design and construction of essential repairs to the University's Water Pollution Control Facility (WPCF).

BACKGROUND:

The University operates its own sewage treatment plant, or Water Pollution Control Facility (WPCF), that treats collected wastewater from the buildings on campus. The plant is located on the northern end of campus. It treats all wastewater from the University's main campus, the Depot Campus, and sections of the Town of Mansfield.

The plant is well run and maintained; however, there are periodic updates and repairs that are needed to keep producing a high quality effluent. The purpose of this project is to address critical repairs and upgrades to this facility including the aerators, carousels, flow meters, screens gas detection and grit diffusers and associated mechanical equipment.

The University commissioned a design team to prepare the plans and specifications for the project. The attached budget is based on the schematic design estimates. The University anticipates a construction award after Board of Trustee approval with the completion of work during late 2014 and 2015.

The Design Budget is attached for your consideration and approval.

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## CAPITAL PROJECT BUDGET REPORTING FORM

**TYPE BUDGET: DESIGN**

**PROJECT NAME: WATER POLLUTION CONTROL FACILITY PRIORITY ONE REPAIRS**

<u>BUDGETED EXPENDITURES</u>	<u>APPROVED PLANNING 11/13/2013</u>	<u>PROPOSED DESIGN 8/6/2014</u>
	SARCC	
CONSTRUCTION	\$ -	\$ 1,825,000
DESIGN SERVICES	150,000	300,000
TELECOMMUNICATIONS	-	-
FURNITURE, FIXTURES AND EQUIPMENT	-	200,000
CONSTRUCTION ADMINISTRATION	-	125,000
OTHER AE SERVICES (including Project Management)	4,375	150,000
ART	-	-
RELOCATION	-	-
ENVIRONMENTAL	-	25,000
INSURANCE AND LEGAL	-	6,000
MISCELLANEOUS	70,000	19,000
OTHER SOFT COSTS	-	-
<b>SUBTOTAL</b>	<b>\$ 224,375</b>	<b>\$ 2,650,000</b>
PROJECT CONTINGENCY	25,625	350,000
<b>TOTAL BUDGETED EXPENDITURES</b>	<b>\$ 250,000</b>	<b>\$ 3,000,000</b>
<b><u>SOURCE(S) OF FUNDING</u></b>		
UCONN 2000 PHASE III - FY14 DM	\$ 250,000	\$ 250,000
UCONN 2000 PHASE III - FY15 DM	-	2,750,000
<b>TOTAL BUDGETED FUNDING</b>	<b>\$ 250,000</b>	<b>\$ 3,000,000</b>