

UConn 2000 Phase III (21st Century UConn) Preliminary Outline by Fiscal Year

Revised 8/1/07

FY 05 Phase II	Project	Est./Budget	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY16	Total Phase III
	Arjona and Monteith (new classroom buildings)	\$ 86,100,000	\$ 1,400,000	\$ -	\$ 7,700,000		\$ 27,600,000	\$ 39,500,000	\$ 9,900,000						\$ 86,100,000
\$ 2,323,000	Avery Point Campus Undergraduate & Library Building	32,750,000				5,000,000					18,500,000	9,250,000			32,750,000
	Beach Hall Renovations	8,000,000				2,500,000			3,300,000	2,200,000					8,000,000
	Benton State Art Museum Addition	3,000,000				1,700,000								1,300,000	3,000,000
	Biobehavioral Complex Replacement	4,000,000												4,000,000	4,000,000
	Bishop Renovation	6,000,000												6,000,000	6,000,000
	Commissary Warehouse	1,000,000												1,000,000	1,000,000
2,847,828	Deferred Maintenance/Code/ADA Renovation Lumpsum	237,665,425	17,360,000	10,659,575	24,700,000	40,525,000	9,690,000	6,200,000	24,085,000	25,815,000	23,150,000	18,480,000	19,375,850	17,625,000	237,665,425
	Engineering Building	36,700,000									1,000,000	8,825,000	21,500,000	5,375,000	36,700,000
6,689,000	Equipment, Library Collections & Telecommunications	155,259,575		6,100,000	20,809,575	17,000,000	12,300,000	6,670,000	23,630,000	17,000,000	17,000,000	10,800,000	13,950,000	10,000,000	155,259,575
	Family Studies (DRM) Renovation	6,500,000									1,000,000	5,500,000			6,500,000
	Farm Buildings Repairs/Replacement	6,000,000	2,100,000	500,000								1,000,000	2,400,000		6,000,000
	Fine Arts Phase II	20,000,000											2,000,000	18,000,000	20,000,000
	Floriculture Greenhouse	3,000,000									3,000,000				3,000,000
	Gant Building Renovations	34,000,000							2,000,000	5,750,000	15,000,000	11,250,000			34,000,000
	Gentry Completion	10,000,000				1,900,000	2,600,000	4,300,000	1,200,000						10,000,000
	Incubator Facilities	3,000,000												3,000,000	3,000,000
	Intramural, Recreational & Intercollegiate Facilities	31,000,000	4,700,000	26,300,000											31,000,000
	Jorgensen Renovation	7,200,000				1,600,000			4,100,000	1,500,000					7,200,000
	Koons Hall Renovation/Addition	7,000,000							1,000,000	6,000,000					7,000,000
	Lakeside Renovation	3,800,000	3,800,000												3,800,000
	Law School Renovations/Improvements	27,500,000	500,000	1,020,000	8,980,000	9,500,000			7,500,000						27,500,000
	Library Storage Facility	9,500,000				2,000,000	6,500,000	1,000,000							9,500,000
	Manchester Hall Renovation	4,000,000									4,000,000				4,000,000
	Mansfield Training School Improvements	18,500,000			3,000,000	1,500,000				4,000,000		7,000,000		3,000,000	18,500,000
	Natural History Museum Completion	3,900,000	500,000								1,000,000	2,400,000			3,900,000
	North Hillside Road Completion	5,820,000	1,000,000			1,000,000	2,500,000		1,320,000						5,820,000
	Observatory	1,000,000												1,000,000	1,000,000
	Old Central Warehouse	18,000,000				1,500,000	10,100,000	6,400,000							18,000,000
	Parking Garage #3	10,000,000 *												5,000,000	5,000,000
	Psychology Building Renovation/Addition	20,000,000							2,000,000	9,300,000	6,300,000	2,400,000			20,000,000
	Residential Life Facilities	90,000,000 *	750,000			3,300,000	3,700,000		17,990,000	11,940,000	20,250,000		2,070,000		60,000,000
30,820,172	School of Pharmacy/Biology Completion	6,000,000		6,000,000											6,000,000
	Stamford Campus Improvements	3,000,000	250,000	250,000							2,500,000				3,000,000
	Storrs Hall Addition	7,000,000				1,000,000	5,000,000	1,000,000							7,000,000
	Student Health Services	12,000,000 *												7,000,000	7,000,000
7,320,000	Student Union Addition	13,000,000		13,000,000											13,000,000
	Support Facility (Architectural & Engineering Services)	2,000,000												2,000,000	2,000,000
	Torrey Renovation Completion & Biology Expansion	44,305,000	1,000,000			3,500,000	11,635,000	28,170,000							44,305,000
	Torrington Campus Improvements	1,000,000											1,000,000		1,000,000
	UConn Products Store	1,000,000												1,000,000	1,000,000
	Waterbury Downtown Campus	1,500,000			300,000							750,000	450,000		1,500,000
	West Hartford Campus Renovations/Improvements	25,000,000	250,000	250,000		1,000,000	500,000		9,000,000	10,000,000		4,000,000			25,000,000
	Young Building Renovation/Addition	17,000,000									3,000,000		14,000,000		17,000,000
\$ 50,000,000	Subtotal Storrs & Regional Campuses	\$ 1,043,000,000	\$ 33,610,000	\$ 64,079,575	\$ 65,489,575	\$ 94,525,000	\$ 92,125,000	\$ 93,240,000	\$ 107,025,000	\$ 96,005,000	\$ 94,700,000	\$ 90,905,000	\$ 85,995,850	\$ 85,300,000	\$ 1,003,000,000
	CLAC Renovation Biosafety Level 3 Lab	14,000,000	30,000			500,000	1,000,000	4,000,000	7,690,000	780,000					14,000,000
	Deferred Maintenance/Code/ADA Renovation Sum-Health Center	47,290,000	3,110,000	4,285,000	4,000,000	6,700,000	6,000,000	5,170,000	5,385,000	5,860,000	3,000,000	2,845,000	935,000		47,290,000
	Dental School Renovation	5,000,000		200,000	1,125,000	1,750,000	1,250,000	675,000							5,000,000
	Equipment, Library Collections & Telecommunications-Health Center	74,050,000	12,665,000	6,135,425	5,540,425	4,275,000	5,325,000	6,025,000	11,200,000	9,055,000	5,400,000	5,400,000	3,029,150		74,050,000
	Library/Student Computer Center Renovation	5,000,000	85,000	500,000	565,000							350,000	900,000	2,600,000	5,000,000
	Main Building Renovation	73,910,000	45,000		1,200,000	500,000	4,000,000	14,310,000	11,300,000	11,400,000	11,400,000	11,500,000	8,255,000		73,910,000
	Medical School Academic Building Renovation	9,950,000	140,000	1,000,000	2,260,000	950,000			1,215,000			500,000	885,000	3,000,000	9,950,000
	Parking Garage - Health Center	8,400,000 *													-
	Research Tower	60,000,000	315,000	2,800,000	8,820,000	5,000,000	24,500,000	15,880,000	2,685,000						60,000,000
	Support Building Addition/Renovation	7,800,000				800,000	5,800,000	1,200,000							7,800,000
	Subtotal for Health Center	\$ 305,400,000	\$ 16,390,000	\$ 14,920,425	\$ 23,510,425	\$ 20,475,000	\$ 47,875,000	\$ 47,260,000	\$ 39,475,000	\$ 27,095,000	\$ 19,800,000	\$ 20,595,000	\$ 14,004,150	\$ 5,600,000	\$ 297,000,000
	Grand Total	\$ 1,348,400,000	\$ 50,000,000	\$ 79,000,000	\$ 89,000,000	\$ 115,000,000	\$ 140,000,000	\$ 140,500,000	\$ 146,500,000	\$ 123,100,000	\$ 114,500,000	\$ 111,500,000	\$ 100,000,000	\$ 90,900,000	\$ 1,300,000,000

*Projects are Partially/Totally Financed by Revenue Bonds