March 26, 2014

TO: Members of the Board of Trustees

FROM: Frank M. Torti, MD, MPH
Executive Vice President for Health Affairs & Dean, School of Medicine

Richard D. Gray
Executive Vice President for Administration and Chief Financial Officer

RE: Project Budget for the UConn Health Center (UCHC) Anechoic Chamber Relocation (Final: $598,000)

RECOMMENDATION:

That the Board of Trustees approve the Final Budget in the amount of $598,000 for the UCHC Anechoic Chamber Relocation.

BACKGROUND:

As a result of the Bioscience Connecticut initiative, the State of Connecticut and Jackson Laboratory (JAX) have formed a collaboration that includes the development of the Jackson Laboratory Center for Genomics Medicine on the UCHC Farmington campus.

The parcel of land that the JAX facility is being constructed on was cleared and required the demolition of several aged metal buildings on the site. One of the research programs in the metal buildings was the Biodynamic laboratory. The Biodynamic Lab had a special room known as an anechoic chamber. The room is lined with sound-absorbing material and there is no reverberation and thus allows scientists to analyze acoustic noise for research projects.

This project replaces the anechoic chamber that was demolished and provides a new chamber in the main building on the UCHC campus. The work will include the mechanical and electrical systems associated with the room.

The Final Budget is attached for your consideration and upon approval will proceed into construction. The budget is based upon estimates and may be subject to change when bids are received on March 5, 2014. This Final Budget is anticipated to be approved by the Board of Directors Finance Committee and the UCHC Board of Directors at their respective meetings on March 24th, 2014.

Attachment
# CAPITAL PROJECT BUDGET REPORTING FORM

**TYPE BUDGET:** FINAL  
**PROJECT NAME:** UCHC ANECHOIC CHAMBER RELOCATION

<table>
<thead>
<tr>
<th>BUDGETED EXPENDITURES</th>
<th>APPROVED PLANNING 6/28/2012</th>
<th>PROPOSED FINAL 3/26/2014</th>
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<tr>
<td>CONSTRUCTION</td>
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<tr>
<td>DESIGN SERVICES</td>
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<td>TELECOMMUNICATIONS</td>
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<td>FURNITURE, FIXTURES AND EQUIPMENT</td>
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<td>CONSTRUCTION ADMINISTRATION</td>
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<td>ART</td>
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<td>RELOCATION</td>
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<td>INSURANCE AND LEGAL</td>
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<tr>
<td>MISCELLANEOUS</td>
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<td>3,000</td>
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</tbody>
</table>

**SUBTOTAL**  
$480,000 $544,000

**PROJECT CONTINGENCY**  
75,000 54,000

**TOTAL BUDGETED EXPENDITURES**  
$555,000 $598,000

**SOURCE(S) OF FUNDING**

| UCHC CAPITAL                                      | $555,000                     | $598,000                 |

**TOTAL BUDGETED FUNDING**  
$555,000 $598,000
UCHC Lower Research Campus

[Map of the campus with labeled areas]

Demolished Anechoic Chamber

JAX Lab Site
June 28, 2012

TO: Members of the Board of Trustees

FROM: Frank M Torti, MD, MPH
Executive Vice President for Health Affairs
Dean, School of Medicine

Richard D. Gray
Executive Vice President for Administration and Chief Financial Officer

RE: Project Budget for the UConn Health Center (UCHC) Anechoic Chamber
Relocation (Planning: $555,000)

RECOMMENDATION:

That the Board of Trustees approve the Planning Budget in the amount of $555,000 for the
UCHC Anechoic Chamber Relocation.

BACKGROUND:

As a result of the Bioscience Connecticut initiative, the State of Connecticut and Jackson
Laboratory (JAX) have formed a collaboration that includes the development of the Jackson
Laboratory for Genomics Medicine on the UCHC Farmington campus.

The new JAX facility will be constructed on land leased to JAX by UCHC on the Health Center’s
lower campus. The ground lease agreement, approved in January, calls for the leased property to
be cleared and delivered to JAX in two parcels. The first parcel is to be cleared by December 31,
2012. In order to clear the parcel, UCHC will vacate and demolish several aged metal buildings
on the site. The current research functions in the metal buildings are being relocated to various
other research buildings on campus.
One of the research programs to be relocated from the metal buildings is the Biodynamics laboratory. The Biodynamics Lab has a special room known as an anechoic chamber. The room is lined with sound-absorbing material and there is no reverberation and thus allows scientists to analyze acoustic noise for research projects.

This project will provide a new location for an anechoic chamber in the main building structure on the UCHC campus. The work will include the mechanical and electrical systems associated with the room.

The Planning Budget is attached for your consideration and approval. The UCHC Board of Directors Finance Committee and the UCHC Board of Directors are anticipated to approve this budget at their respective meetings on June 4 and June 11, 2012.

Attachment
# CAPITAL PROJECT BUDGET REPORTING FORM

**TYPE BUDGET:** PLANNING  
**PROJECT NAME:** UCHC ANECHOIC CHAMBER RELOCATION  

<table>
<thead>
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<th>BUDGETED EXPENDITURES</th>
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**SUBTOTAL**  

$480,000

**PROJECT CONTINGENCY**  

$75,000

**TOTAL BUDGETED EXPENDITURES**  

$555,000

**SOURCE(S) OF FUNDING**

**UCHC CAPITAL**  

$555,000

**TOTAL BUDGETED FUNDING**  

$555,000
UCHC LOWER RESEARCH CAMPUS
Project Budget (Planning)
6/28/2012

[Map showing the location of JAX Lab: Parcel 1 and Anechoic Chamber]