
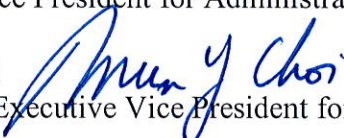




October 28, 2015

TO: Members of the Board of Trustees

FROM: Scott A. Jordan   
Executive Vice President for Administration and Chief Financial Officer

Mun Y. Choi   
Provost and Executive Vice President for Academic Affairs

RE: Project Budget for UCONN 2000 Code Remediation: Stamford Downtown Relocation (Planning Budget: \$2,000,000)

RECOMMENDATION:

That the Board of Trustees approve the Planning Budget of \$2,000,000 for the remediation of code discrepancies at the Stamford Downtown Relocation.

BACKGROUND:

After completing a required plan review and field inspection of the UCONN 2000 Code Remediation – Stamford Downtown Relocation project, the Office of the Fire Marshal and Building Inspector cited fifty-three code discrepancies related to the original project.

The University is in the process of negotiating in-kind services for the remediation of discrepancies determined to be attributable to the original Contractor and Architect.

The University has corrected 20 of the cited discrepancies to date and seeks approval to complete an additional 3 discrepancies in advance of concluding negotiations with the original Architect and Contractor. The Office of the Fire Marshal and Building Inspector have prioritized these three discrepancies as items which should be completed in advance of the conclusion of the balance of the citations. The scope of work includes design and construction to remediate non-compliant valves at the fire pump and the correction/addition of existing emergency lighting in corridors, mechanical rooms and exit enclosures.

Office of the Executive Vice President for  
Administration and Chief Financial Officer  
352 MANSFIELD ROAD, UNIT 1122  
GULLEY HALL  
STORRS, CT 06269-1122  
PHONE 860.486.3455  
FAX 860.486.1070

The Planning Budget is based on schematic design estimates by a professional estimator and also includes the cost of correction of the 20 discrepancies already corrected. The University intends to proceed to construction to correct the three discrepancies after bids have been received and evaluated for conformance with the project scope and budget.

The Planning Budget is attached for your consideration and approval.

Attachment

## CAPITAL PROJECT BUDGET REPORTING FORM

**TYPE BUDGET: PLANNING**

**PROJECT NAME: UCONN 2000 CODE REMEDIATION: STAMFORD DOWNTOWN  
RELOCATION**

<u>BUDGETED EXPENDITURES</u>	<u>PROPOSED PLANNING 10/28/2015</u>
CONSTRUCTION	\$ 1,200,000
DESIGN SERVICES	160,000
TELECOMMUNICATIONS	-
FURNITURE, FIXTURES AND EQUIPMENT	-
CONSTRUCTION ADMINISTRATION	250,000
OTHER AE SERVICES (including Project Management)	68,000
ART	-
RELOCATION	-
ENVIRONMENTAL	-
INSURANCE AND LEGAL	155,000
MISCELLANEOUS	33,660
OTHER SOFT COSTS	-
<b>SUBTOTAL</b>	<b>\$ 1,866,660</b>
PROJECT CONTINGENCY	133,340
<b>TOTAL BUDGETED EXPENDITURES</b>	<b>\$ 2,000,000</b>
<u>SOURCE(S) OF FUNDING</u>	
UNIVERSITY PLANT FUNDS	\$ 45,000
UCONN 2000 PHASE III - DM	1,955,000
<b>TOTAL BUDGETED FUNDING</b>	<b>\$ 2,000,000</b>