September 27, 2012

TO: Members of the Board of Trustees

FROM: Richard D. Gray
Executive Vice President for Administration and Chief Financial Officer

                    Mun Y. Choi
Interim Provost & Executive Vice President for Academic Affairs

RE: Project: Budget for Pedestrian Safety Improvements – Hillside Road
   (2nd Revised Final: $3,000,000)

RECOMMENDATION:

That the Board of Trustees approve the 2nd Revised Final Budget in the amount of $3,000,000 for the design and construction of Pedestrian Safety Improvements – Hillside Road.

BACKGROUND:

As part of the University’s ongoing efforts to improve pedestrian safety combined with implementation of the Landscape Master Plan and the Access Management Plan, Hillside Road, the intersection of Mansfield Road, the Busway and Fairfield Way as well as the slope in front of Jorgensen Auditorium have been identified as areas that require attention.

The first phase of Pedestrian Safety Improvements around Gampel Pavilion and the Student Union were completed in the summer of 2011. Included in this project effort was sidewalk and curb replacement, installation of improved lighting, improved drainage and road resurfacing.

Hillside Road is the main access point for the UConn campus and, in essence, the “Main Street” and must be the centerpiece of the campus. The project includes improvements to sidewalks, curbing, bus stops, street lighting, permeable pavers (hardscape at the curb) and improvements to storm water drainage.
It has been determined that the pedestrian safety details installed along Hillside Road at the intersection of Fairfield Way should be replicated at the Mansfield Road, Busway and Fairfield Way intersection. This work will provide new granite seating bollards to deter vehicle from entering these primarily pedestrian pathways. Other new work includes site restoration adjacent to the Jorgensen Auditorium which includes slope stabilization by installing new landscape and hardscape details.

This Project Budget is presented as scope change only with no request for additional funds. Upon Board approval the project will proceed immediately with anticipated completion by late Fall 2012.

The 2nd Revised Final Budget is attached for your consideration and approval.

Attachment
# CAPITAL PROJECT BUDGET REPORTING FORM

**TYPE BUDGET:** REVISED FINAL

**PROJECT NAME:** PEDESTRIAN SAFETY IMPROVEMENTS - HILLSIDE ROAD

<table>
<thead>
<tr>
<th>BUDGETED EXPENDITURES</th>
<th>APPROVED FINAL 2/28/2012</th>
<th>APPROVED REVISED FINAL 6/28/2012</th>
<th>PROPOSED REVISED FINAL 9/27/2012</th>
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<tr>
<td>OTHER SOFT COSTS*</td>
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</table>

**SUBTOTAL**

$1,800,000 $2,749,500 $2,749,500

**PROJECT CONTINGENCY**

200,000 250,500 250,500

**TOTAL BUDGETED EXPENDITURES**

$2,000,000 $3,000,000 $3,000,000

**SOURCE(S) OF FUNDING**

UCONN 2000 PHASE II - FY09 DM

$2,000,000 $3,000,000 $3,000,000

**TOTAL BUDGETED FUNDING**

$2,000,000 $3,000,000 $3,000,000

*Does not include Furniture, Fixtures and Equipment.
TO: Members of the Board of Trustees

FROM: Richard D. Gray  
Executive Vice President for Administration and Chief Financial Officer

Mun Y. Choi  
Interim Provost & Executive Vice President for Academic Affairs

RE: Project Budget for Pedestrian Safety Improvements – Hillside Road  
(Revised Final: $3,000,000)

RECOMMENDATION:

That the Board of Trustees approve the Revised Final Budget in the amount of $3,000,000 for the design and construction of Pedestrian Safety Improvements – Hillside Road.

BACKGROUND:

As part of the University’s ongoing efforts to improve pedestrian safety combined with implementation of the Landscape Master Plan and the Access Management Plan, Hillside Road has been identified as an area that needs attention.

The first phase of Pedestrian Safety Improvements around Gampel Pavilion and the Student Union were completed in the summer of 2011. Included in this project effort was sidewalk and curb replacement, installation of improved lighting, improved drainage and road resurfacing.

Hillside Road is the main access point for the UConn campus and, in essence, the “Main Street” and must be the centerpiece of the campus. Therefore, it is important to upgrade the road and to complete the work in the shortest timeframe.

At the February 28, 2012 Board of Trustees meeting, $2,000,000 was approved to initiate further improvements for Hillside Road. The design team then worked diligently detailing improvements to sidewalks, curbing, bus stops, street lighting, permeable pavers (hardscape at the curb) and improvements to storm water drainage.
The contract documents were completed and the project was competitively bid by May 2012. The project scope was scaled to fit the available funds. As of this writing, construction work was awarded and is currently underway, with improvements to Hillside Road between Glenbrook and Stadium Roads.

The goal is to complete this portion of the work prior to the start of the fall semester, 2012.

This Revised Final Budget request provides $1,000,000 of incremental funding to provide a similar level of pedestrian improvements to two additional portions of Hillside Road:

- From Glenbrook Road extending northward to Alumni Drive (ending at "the rock") and;
- From Stadium Road extending southward to Gilbert Road.

Pending approval of this funding, construction improvements will proceed immediately with anticipated completion by the end of September 2012.

The Final Budget is attached for your consideration and approval.

Attachment
# CAPITAL PROJECT BUDGET REPORTING FORM

**TYPE BUDGET:** REVISED FINAL

**PROJECT NAME:** PEDESTRIAN SAFETY IMPROVEMENTS - HILLSIDE ROAD

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**SOURCE(S) OF FUNDING**

- UCONN 2000 PHASE III - FY09 DM
  - APPROVED: $2,000,000
  - PROPOSED: $3,000,000

**TOTAL BUDGETED FUNDING**

- APPROVED: $2,000,000
- PROPOSED: $3,000,000

*Does not include Furniture, Fixtures and Equipment.
February 28, 2012

TO: Members of the Board of Trustees

FROM: Barry M. Feldman
Vice President and Chief Operating Officer

Richard D. Gray
Vice President and Chief Financial Officer

RE: Project: Budget for Pedestrian Safety Improvements – Hillside Road
(Final: $2,000,000)

RECOMMENDATION:

That the Board of Trustees approve the Final Budget in the amount of $2,000,000 for the design and construction of Pedestrian Safety Improvements – Hillside Road.

BACKGROUND:

As part of the University’s ongoing efforts to improve pedestrian safety combined with implementation of the Landscape Master Plan and the Access Management Plan, Hillside Road has been identified as an area that needs attention.

Safety improvements around Gampel Pavilion including sidewalk replacement, installation of new lights and road paving took place in the summer of 2011. This work will include similar activities along Hillside Road along both sides. Work includes new pavers to replace grass striping to provide better storm drainage and snow storage and related improvements.

Due to the nature, schedule and completion dates of this proposed project, an exception to the normal three-phase budget process is also requested. The work is scheduled to begin as soon as possible in order to secure the necessary paving and lighting products to complete the project as soon as possible.

This Final Budget is attached for your consideration and approval.
# CAPITAL PROJECT BUDGET REPORTING FORM

## TYPE BUDGET: FINAL

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### SOURCE(S) OF FUNDING

| UCONN 2000 PHASE III - FY09 DM                             | $2,000,000|

**TOTAL BUDGETED FUNDING**

|                                                      | $2,000,000|

*Does not include Furniture, Fixtures and Equipment.*