



March 30, 2016

TO: Members of the Board of Trustees

FROM: Scott A. Jordan   
Executive Vice President for Administration and Chief Financial Officer

Mun Y. Choi   
Provost and Executive Vice President for Academic Affairs

RE: Project Budget for Stamford Campus Improvements/Housing - Cooling Tower  
Replacement (Final: \$700,000)

RECOMMENDATION:

That the Board of Trustees approve the Final Budget of \$700,000 for Stamford Campus Improvements/Housing - Cooling Tower Replacement for construction.

BACKGROUND:

There are currently two existing cooling towers at ground level on the north side of the Stamford campus building. Installed in 1997 when the University fully renovated the building, these towers have surpassed their useful life. After 18 years of service, both tower casings are deteriorated causing numerous water leaks. Other age related issues involve the deterioration of fans and piping connections, valve corrosion, damaged bearings and excessive noise.

This project will replace these towers with new towers.

Stamford Campus Improvements/Housing - Cooling Tower Replacement is currently in the Design Phase. Construction documents will be bid in April 2016 with construction anticipated to begin May 2016 and complete in September 2016.

The Final Budget is based on a construction cost estimate prepared by the consultant who prepared the drawings. The anticipated total budget is \$700,000.

The University requests a waiver of the three step budget approval in order to allow construction to proceed after bids have been received and evaluated for conformance with the project scope and approval.

The Final Budget is attached for your consideration and approval.

## CAPITAL PROJECT BUDGET REPORTING FORM

**TYPE BUDGET: FINAL**

**PROJECT NAME: STAMFORD CAMPUS IMPROVEMENTS/HOUSING - COOLING  
TOWER REPLACEMENT**

<u>BUDGETED EXPENDITURES</u>	<u>APPROVED PLANNING 10/5/2015</u>	<u>PROPOSED FINAL 3/30/2016</u>
	<u>SARCC</u>	
CONSTRUCTION	\$ -	\$ 452,000
DESIGN SERVICES	105,895	106,000
TELECOMMUNICATIONS	-	-
FURNITURE, FIXTURES AND EQUIPMENT	-	-
CONSTRUCTION ADMINISTRATION	-	-
OTHER AE SERVICES (including Project Management)	9,100	52,000
ART	-	-
RELOCATION	-	-
ENVIRONMENTAL	4,000	4,000
INSURANCE AND LEGAL	-	2,000
MISCELLANEOUS	4,500	5,000
OTHER SOFT COSTS	-	-
<b>SUBTOTAL</b>	<b>\$ 123,495</b>	<b>\$ 621,000</b>
PROJECT CONTINGENCY	12,640	79,000
<b>TOTAL BUDGETED EXPENDITURES</b>	<b>\$ 136,135</b>	<b>\$ 700,000</b>
<b><u>SOURCE(S) OF FUNDING</u></b>		
UCONN 2000 PHASE III	\$ 136,135	\$ 700,000
<b>TOTAL BUDGETED FUNDING</b>	<b>\$ 136,135</b>	<b>\$ 700,000</b>

STAMFORD CAMPUS IMPROVEMENTS/HOUSING –  
COOLING TOWER REPLACEMENT  
Project Budget (FINAL)  
March 30, 2016



Stamford Cooling Towers