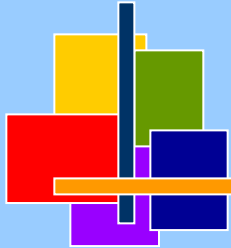


Board of Trustees

November 14, 2006



Points of Pride 2006

Student Quality & Diversity

Compared to Fall 1995 at Storrs campus:

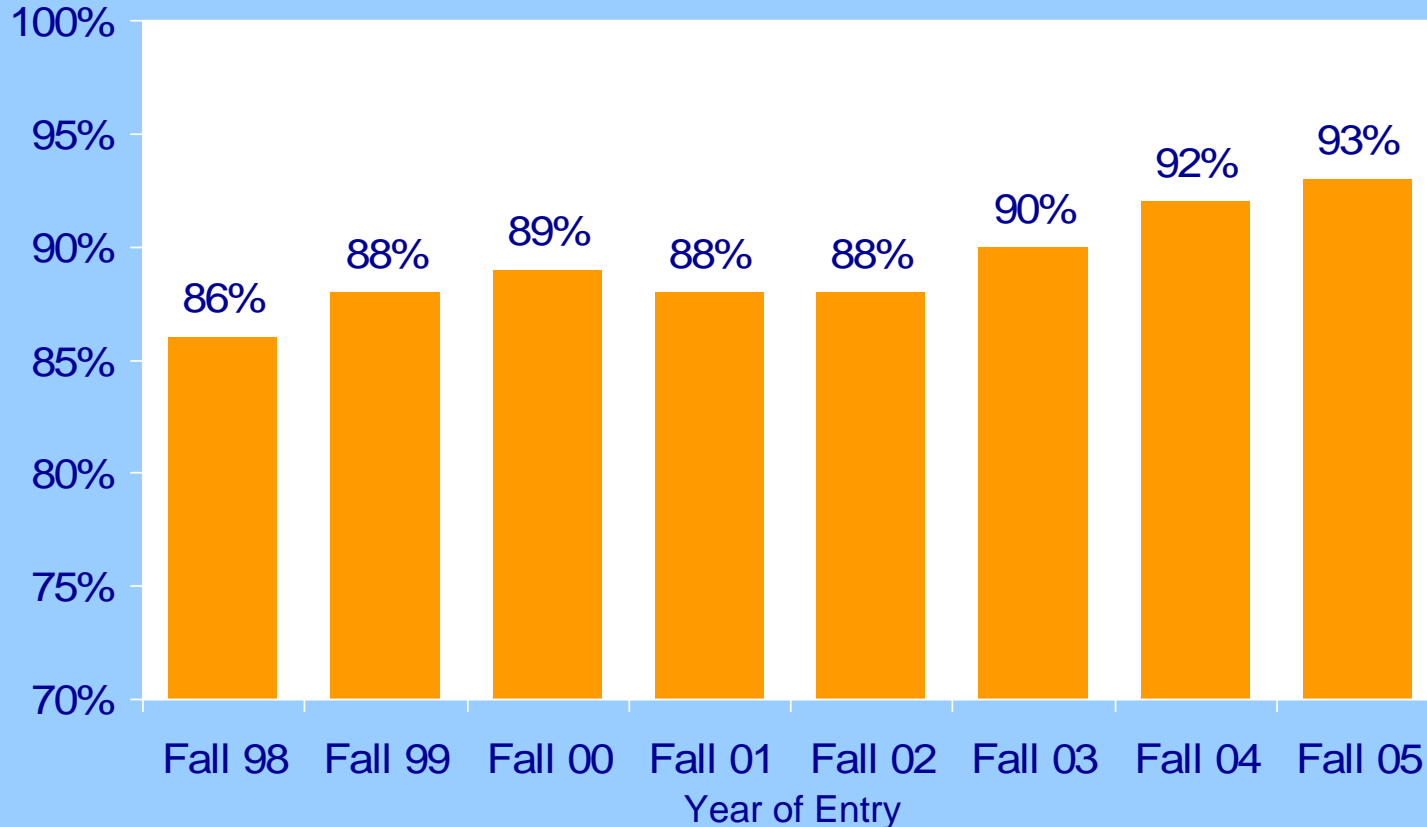
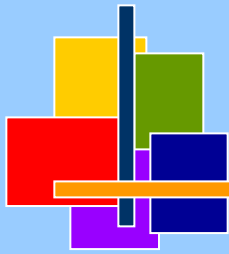
- Applications for admission increased by 100% (9,874 to 19,778)
- Freshman enrollment increased by 60% (2,021 to 3,241)
- Freshman minority student enrollment increased by 95% (308 to 600)
- SAT scores increased by 82 points from fall 96-06 (1113 to 1195)



- Valedictorians and salutatorians increased by 58 students (40 to 98) bringing the total since 1995 to 785 at all campuses

Freshman Retention Trends

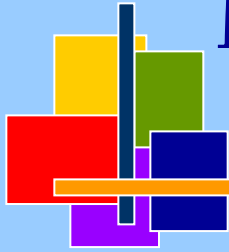
Storrs Campus



Freshman retention rate (Fall 04 entry) is substantially higher than the 80% average for 440 colleges & universities in the national Consortium for Student Retention Data Exchange (CSRDE)

Minority Freshman Retention Trends

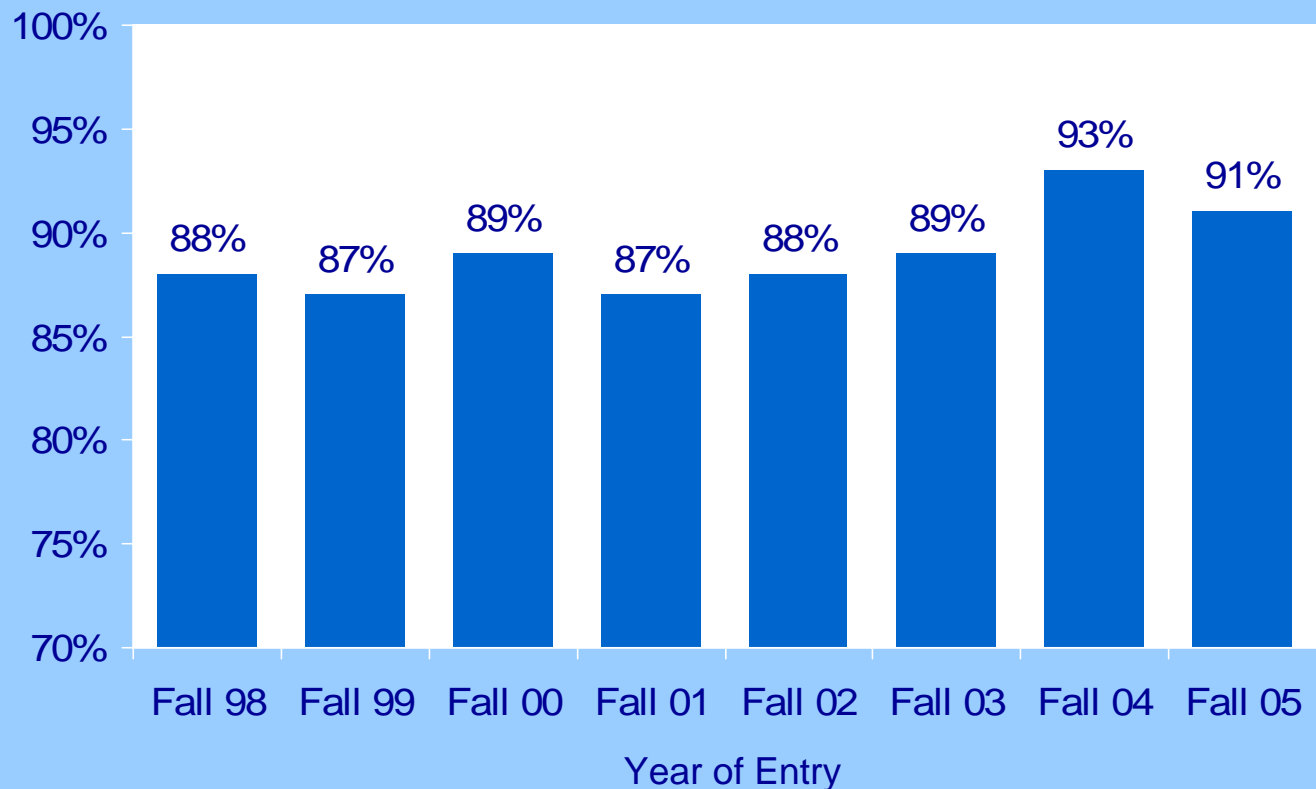
Storrs Campus



The minority freshman retention rate (Fall 04 entry) is also substantially higher than the national 79% average (CSRDE)

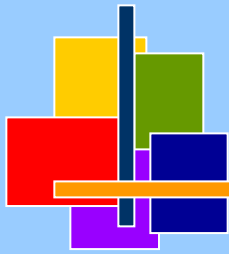


The minority freshman trend is similar to the trend for all freshmen



Graduation Trends

Storrs Campus

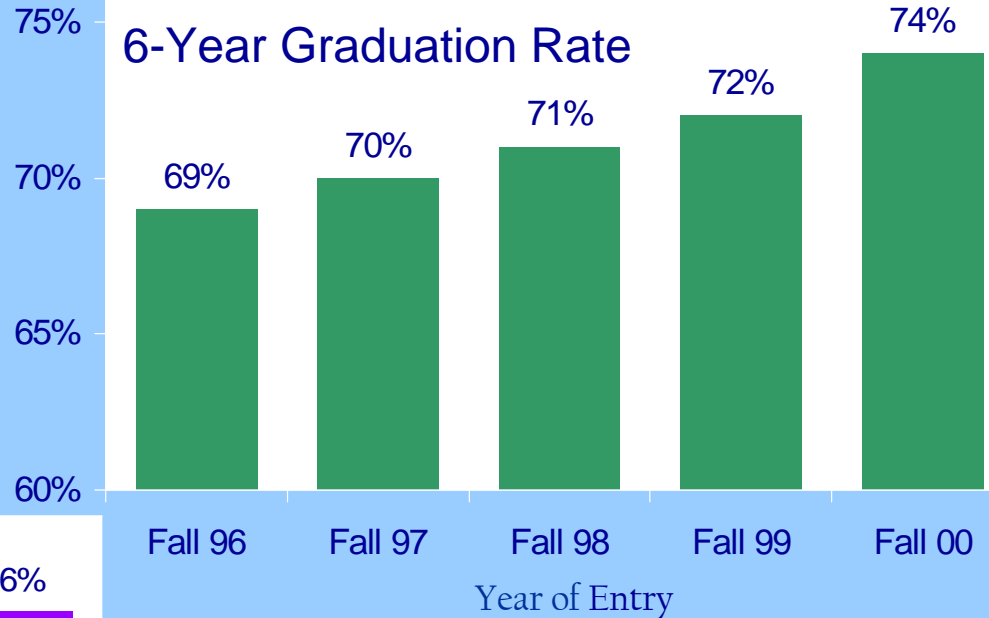


UConn average time to graduate is 4.3 years

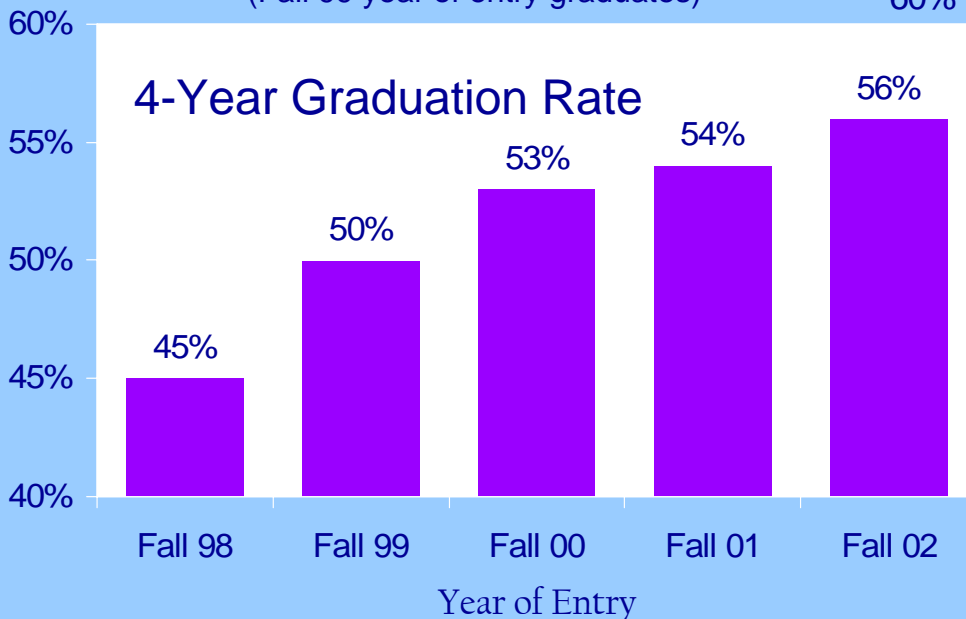
(Fall 00 year of entry graduates)

The UConn average of 4.4 years compares to a peer average of 4.6 years

(Fall 99 year of entry graduates)

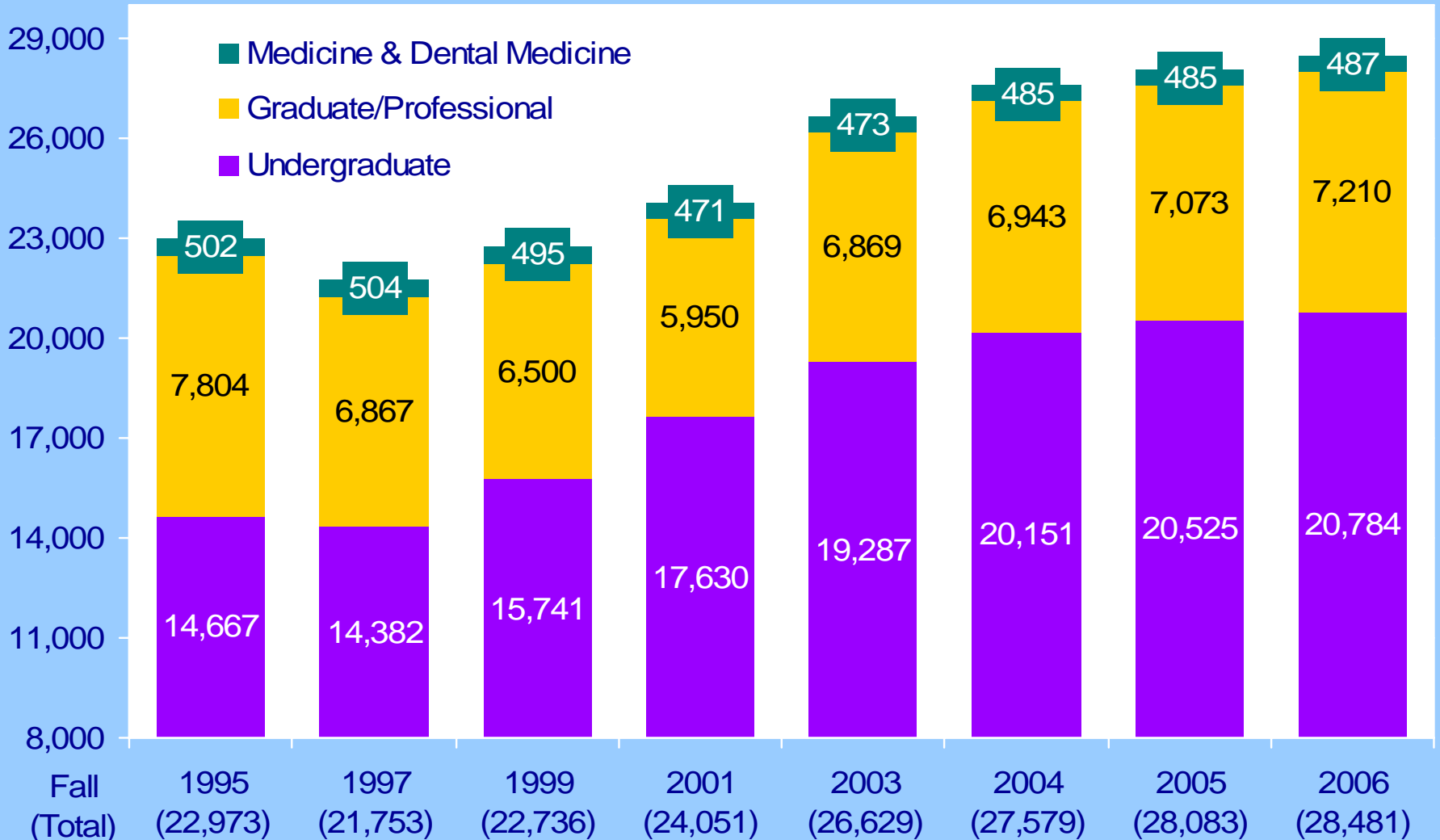


UConn ranks 7th among the top 50 national public universities on *U.S. News & World Report* 6-year graduation rate performance



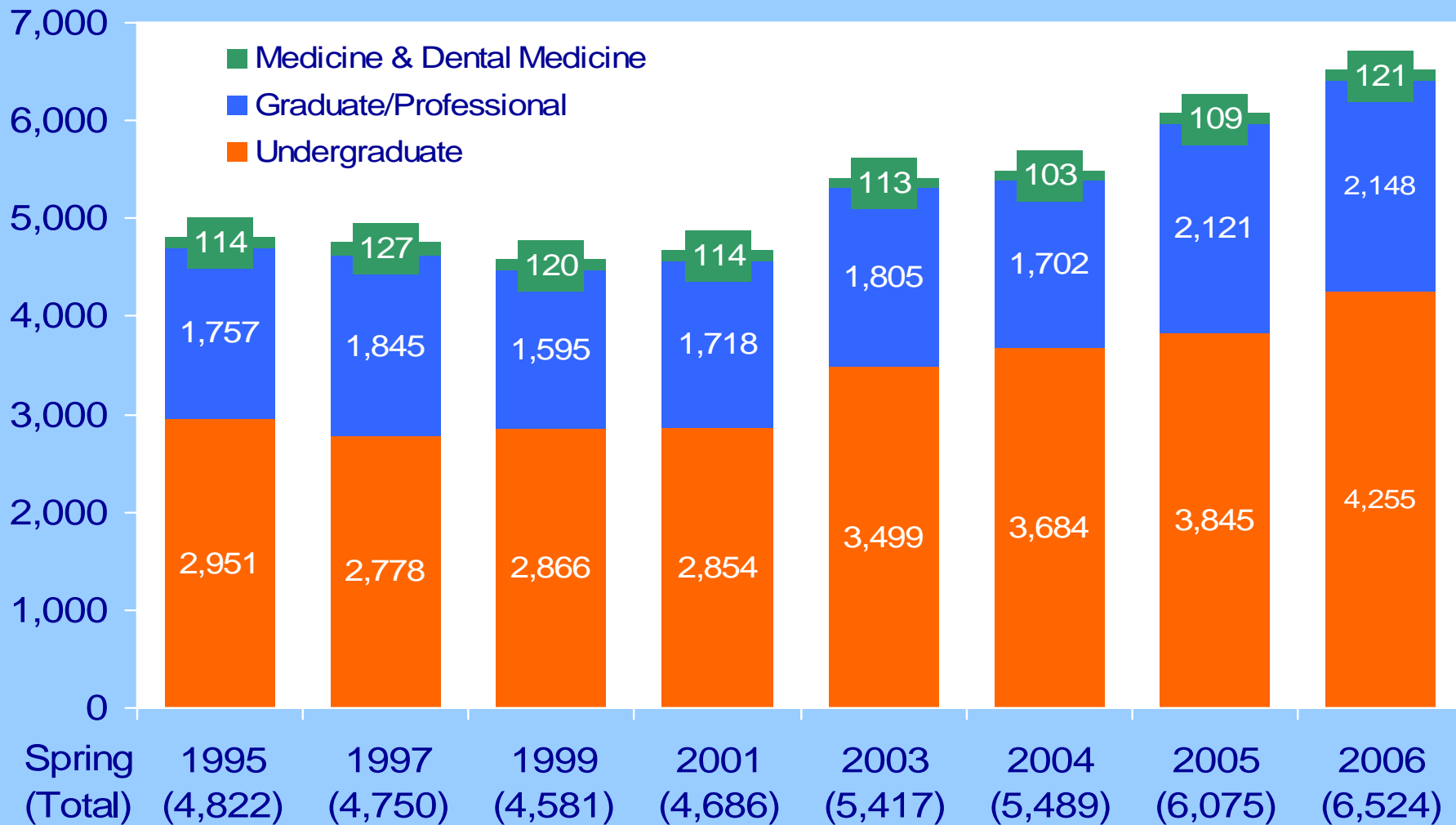
Student Enrollment

Undergraduate enrollment has grown 42% since 1995



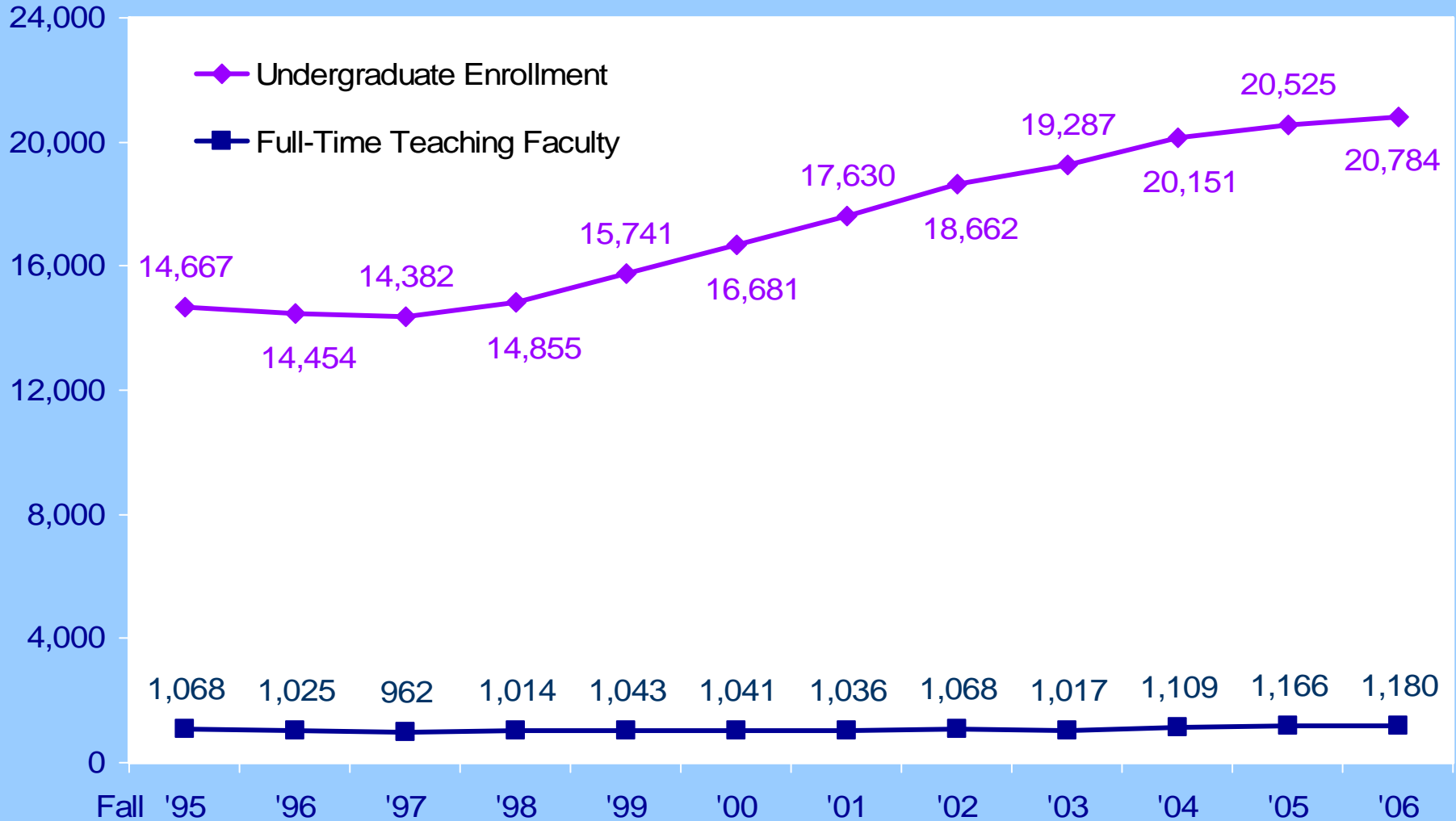
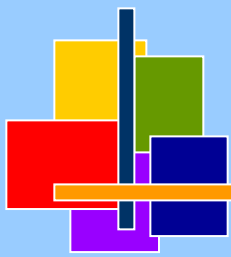
Degrees Awarded

Over 102,000 alumni live in Connecticut



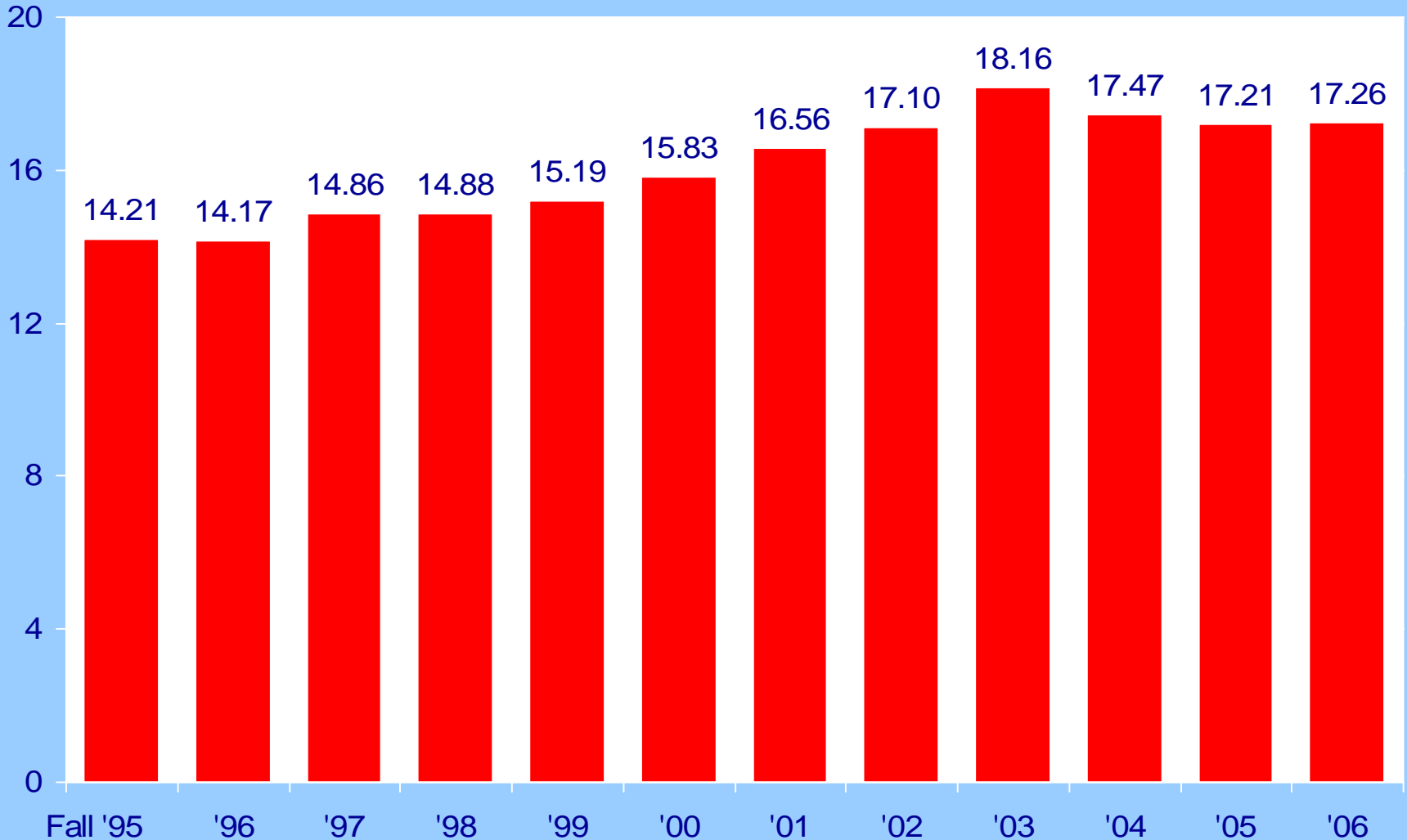
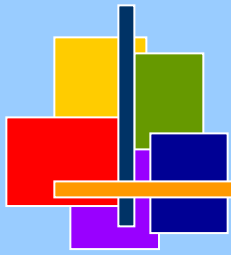
Growth: Faculty vs Enrollment

Storrs & Regionals



Student : Faculty Ratio

Storrs & Regionals



Tuition, Fees, Room & Board

Storrs & Regionals



In-State

	<u>FY08 Amount</u>	<u>Increase Over FY07</u>		<u>FY09 Amount</u>	<u>Increase Over FY08</u>	
Undergraduate						
Tuition	\$6,816	5.58%	\$360	\$7,200	5.63%	\$384
Room	\$4,698	8.00%	\$348	\$5,090	8.34%	\$392
Board*	\$3,960	6.00%	\$224	\$4,210	6.31%	\$250
Undergraduate Total	\$17,500	6.40%	\$1,052	\$18,618	6.39%	\$1,118
Graduate Total	\$19,356	6.39%	\$1,162	\$20,592	6.39%	\$1,236

Out-of-State

Undergraduate Total	\$31,444	6.06%	\$1,796	\$33,330	6.00%	\$1,886
Graduate Total	\$32,838	6.02%	\$1,864	\$34,812	6.01%	\$1,974

* Board rates reflect the Value meal plan which is the most popular plan available.



UConn's Affordability

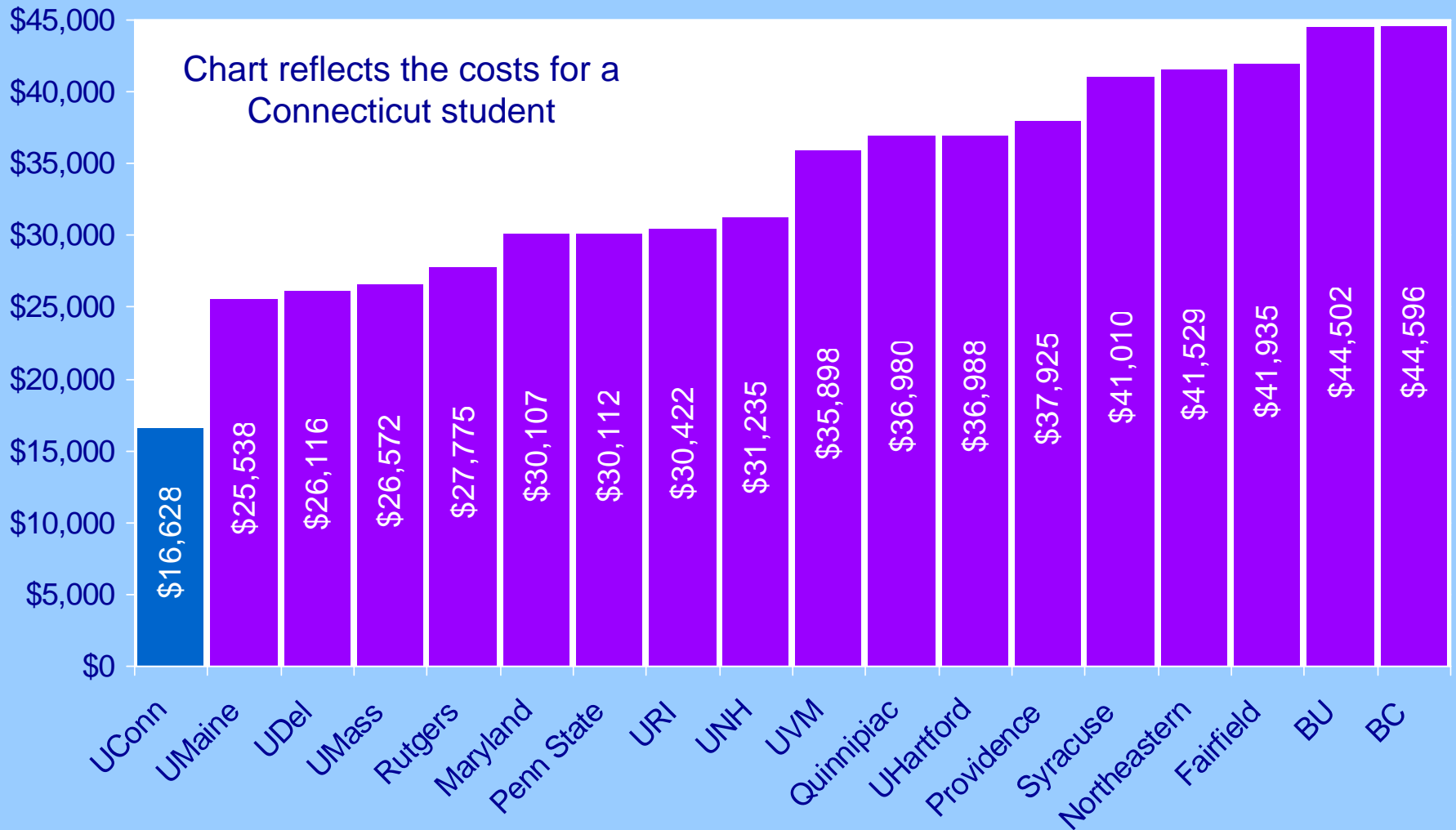
FY 2007 Tuition, Fees, Room & Board*

<u>Private Schools</u>	<u>In & Out Of State</u>	<u>Public Schools</u>	<u>In State</u>	<u>Out of State</u>
Boston College	\$44,596	Univ Vermont	\$20,914	\$35,898
Boston Univ	\$44,502	Penn State	\$19,564	\$30,112
Fairfield	\$41,935	Rutgers	\$19,270	\$27,775
Northeastern	\$41,529	Univ New Hampshire	\$18,785	\$31,235
Syracuse	\$41,010	Univ Massachusetts	\$16,850	\$26,572
Providence	\$37,925	Univ Rhode Island	\$16,722	\$30,422
Univ Hartford	\$36,988	Univ Maryland	\$16,668	\$30,107
Quinnipiac	\$36,980	Univ Connecticut	\$16,628	\$29,828
		Univ Delaware	\$15,406	\$26,116
		Univ Maine	\$14,588	\$25,538

*Board rates reflect the most expensive meal plan available.

UConn's Affordability

FY 2007 Tuition, Fees, Room & Board*



*Board rates reflect the most expensive meal plan available.

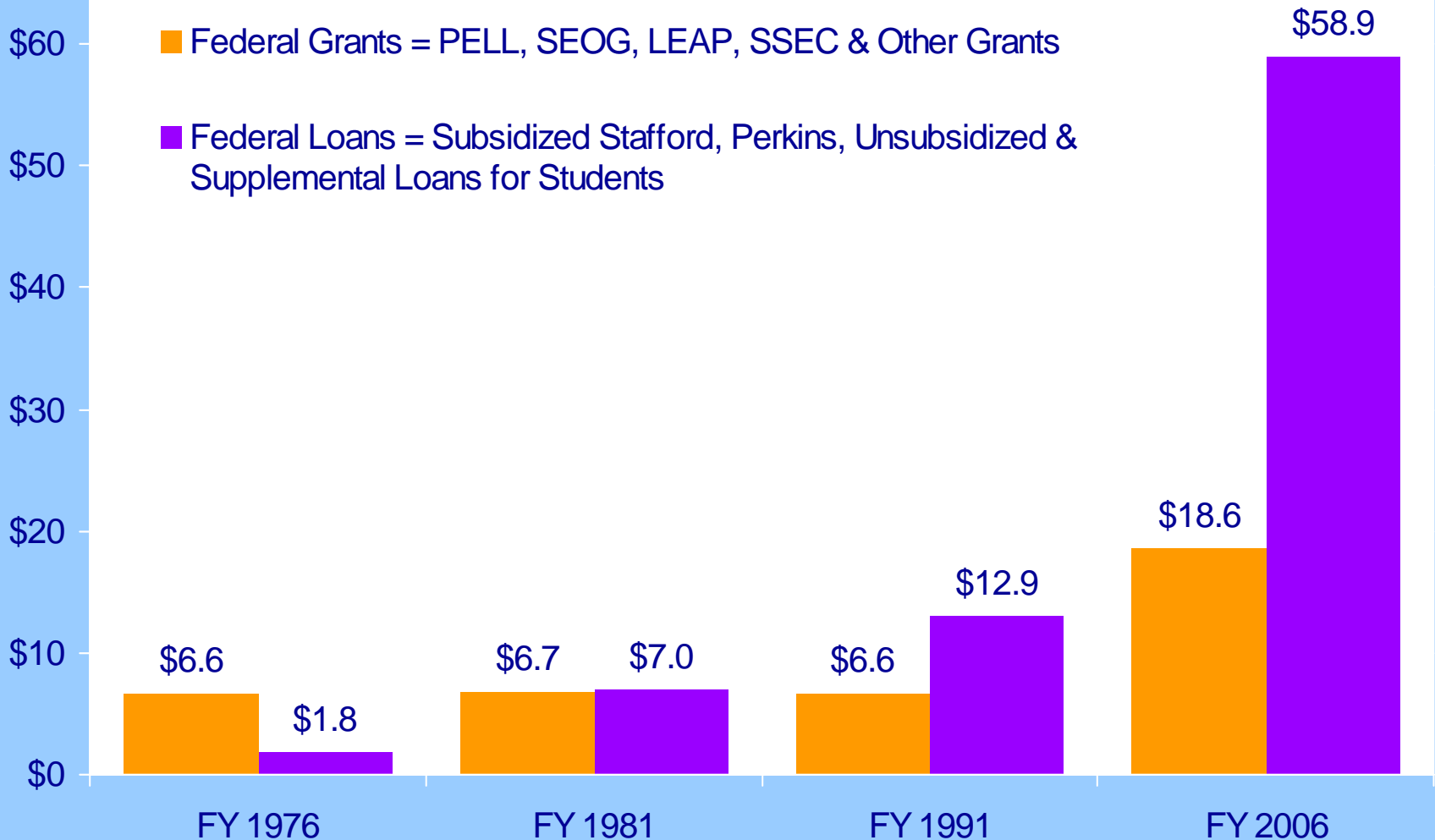


National Trends in College Pricing at 4-Year Public Institutions

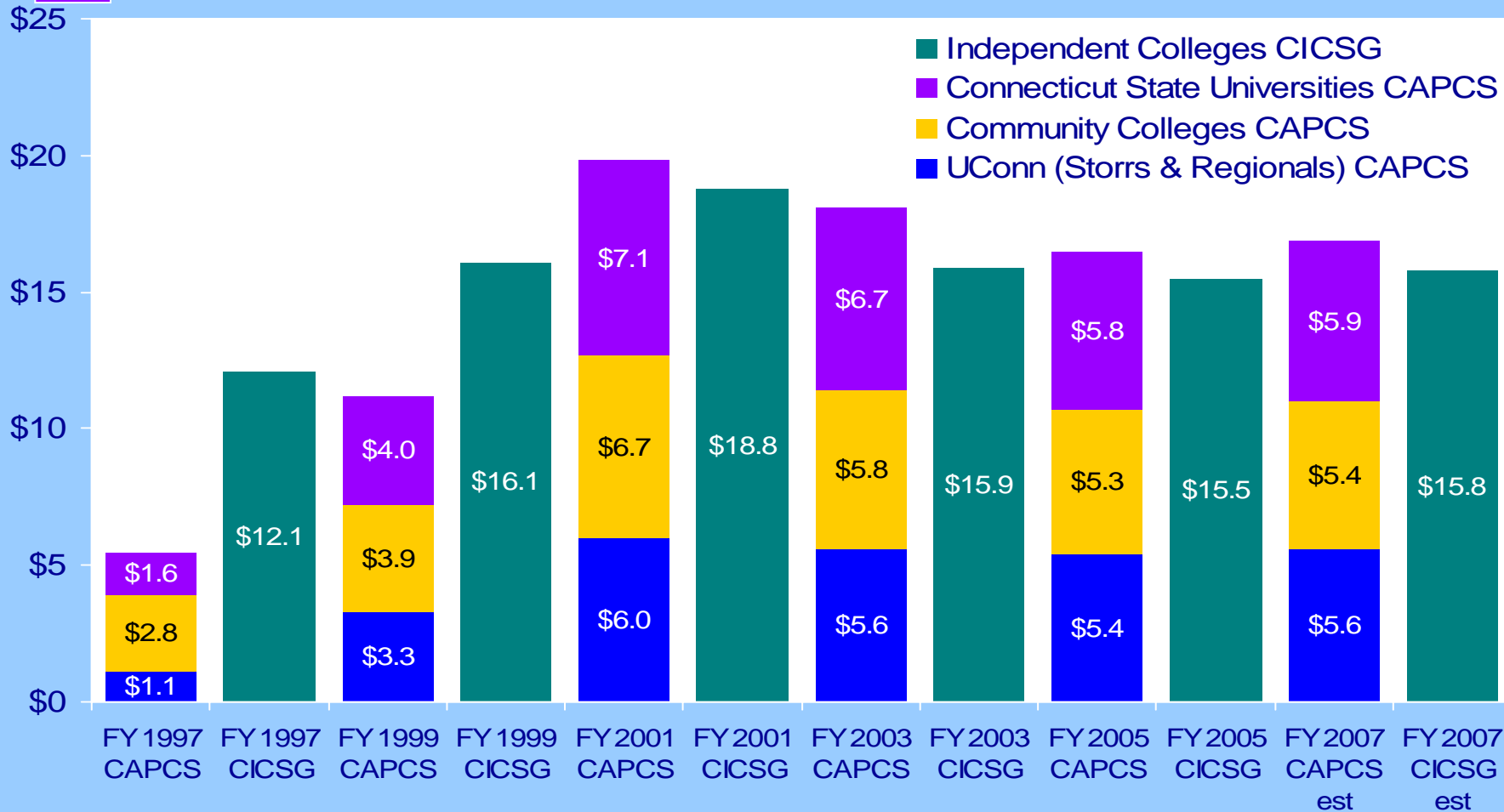
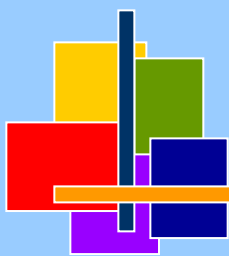
- Tuition & Fees:
 - 6.3% higher in FY 2007 than FY 2006
(UConn 5.69%)
 - Increase of 108% from FY 1996 - FY 2007
(UConn 74%)
- Tuition, Fees, Room & Board:
 - Increase of 90% from FY 1996 - FY 2007
(UConn 67%)

National Trends for Federal Grants & Loans

Used to Fund Educational Expenses in Current Dollars (\$B)



Connecticut State Need-Based Programs (\$M)

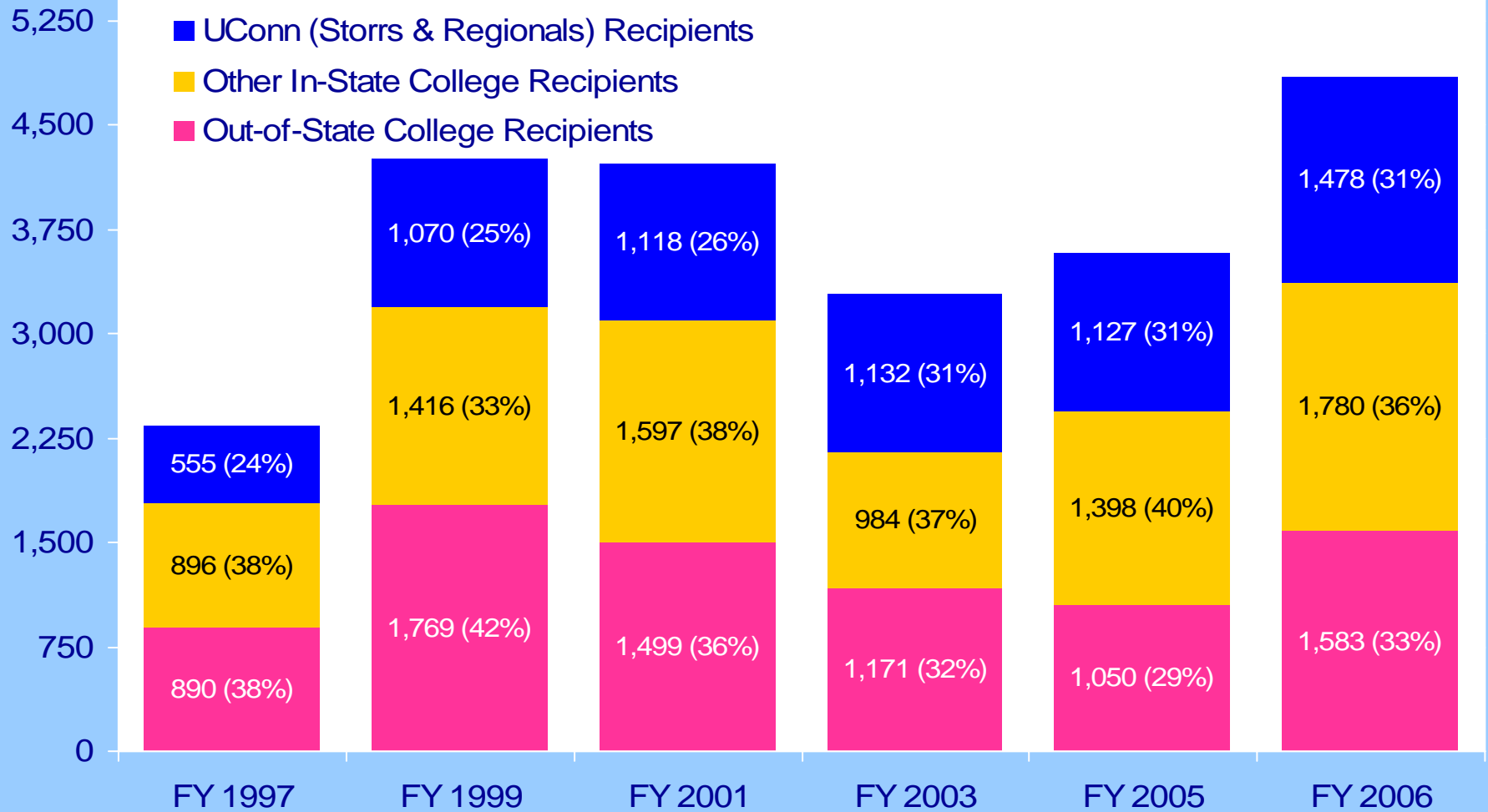


CAPCS = Connecticut Aid to Public Colleges Grant

Award criteria = CT State Resident, Attend a Public Institution in CT & Award up to Amount of Financial Need

CICSG = Connecticut Independent College Student Grant

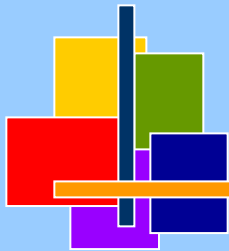
Capitol Scholarships (\$M)



Capitol Scholarship Award criteria = US citizen or permanent resident alien, high school senior or graduate, family income, and ranked in top 20% of class or SAT score of at least 600 critical reading, 600 math & 600 writing.

Total Financial Aid (\$M)

Storrs & Regionals

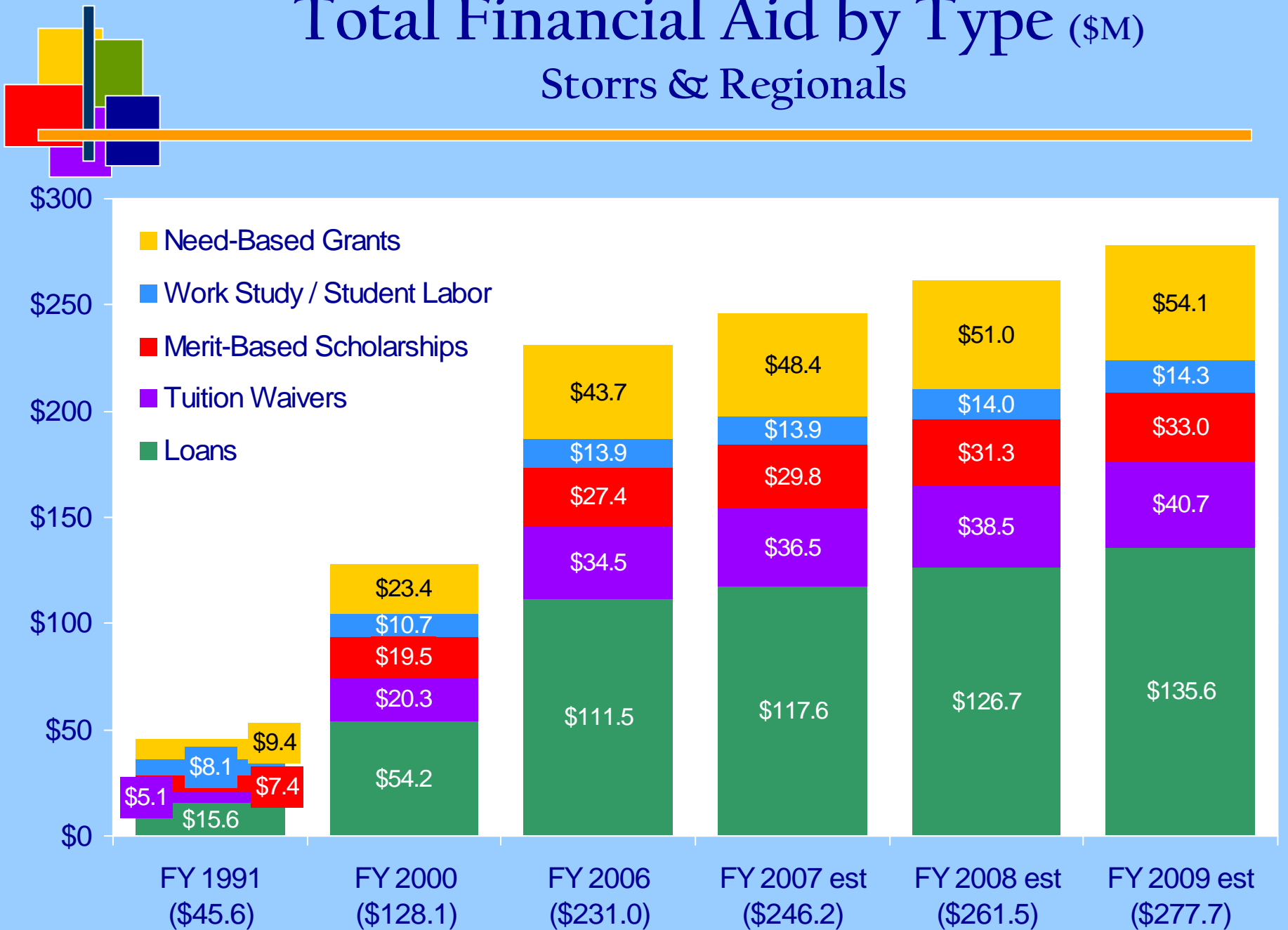


	<u>FY07 est. *</u>	<u>FY08 est.</u>	<u>FY09 est.</u>
Need-Based Grants	\$48.4	\$51.0	\$54.1
University Scholarships	24.2	25.5	27.1
Non-University Scholarships	5.6	5.7	5.9
Loans	117.6	126.7	135.6
Tuition Waivers	<u>36.5</u>	<u>38.5</u>	<u>40.7</u>
Subtotal	\$232.3	\$247.5	\$263.4
Work Study/Student Labor	<u>13.9</u>	<u>14.0</u>	<u>14.3</u>
Total Financial Aid	\$246.2	\$261.5	\$277.7

* Additional \$400K added to FY07 budget estimate to meet unanticipated student need

Total Financial Aid by Type (\$M)

Storrs & Regionals





Indebtedness by Residency

Graduating Borrowers

All Graduates

FY 2003

FY 2005

Increase

FY 2003

FY 2005

Increase

National Student
Average Debt
Upon Graduation

\$18,900

\$22,697

\$3,797

unavailable

unavailable

UConn Student Average Debt Upon Graduation

Total Students

\$17,185

\$19,410

\$2,225

\$9,704

\$11,562

\$1,858

In-State
Students

\$15,811

\$18,292

\$2,481

\$9,468

\$10,710

\$1,242

Out-of-State
Students

\$17,859

\$24,224

\$6,365

\$11,393

\$14,618

\$3,225

Total Students
Upon Graduation
in 4 Years

\$15,986

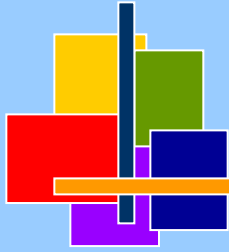
\$17,253

\$1,267

\$9,206

\$10,755

\$1,549



Default Rates

	<u>FY 2000</u>	<u>FY 2002</u>	<u>FY 2004</u>
National Default Rate	5.9%	5.2%	5.1%
UConn Default Rate (Storrs & Regionals)	2.9%	2.2%	2.2%



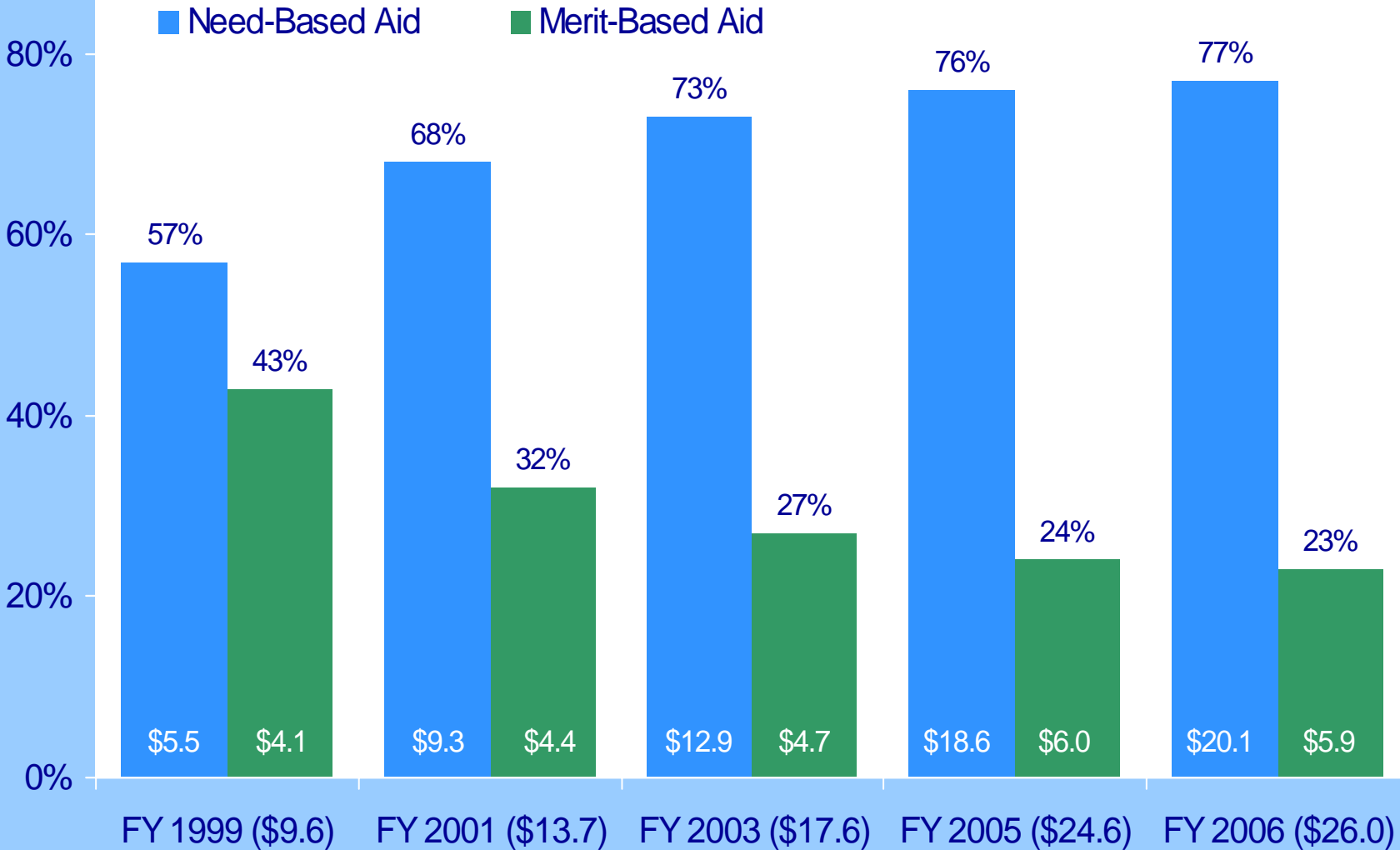
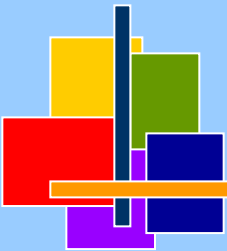
Tuition Funded Financial Aid (\$M)

Storrs & Regionals

	<u>FY07 est</u>	<u>FY08 est</u>	<u>FY09 est</u>
Total Tuition Funded Financial Aid	\$82.3	\$87.2	\$92.6
Total Tuition Funded as a % of Gross Tuition Revenue	38.1%	38.1%	38.3%
Tuition Funded Need-Based as a % of Net Tuition Revenue	18.0%	18.3%	18.6%
DHE Need-Based Set Aside Policy	15.0%	15.0%	15.0%

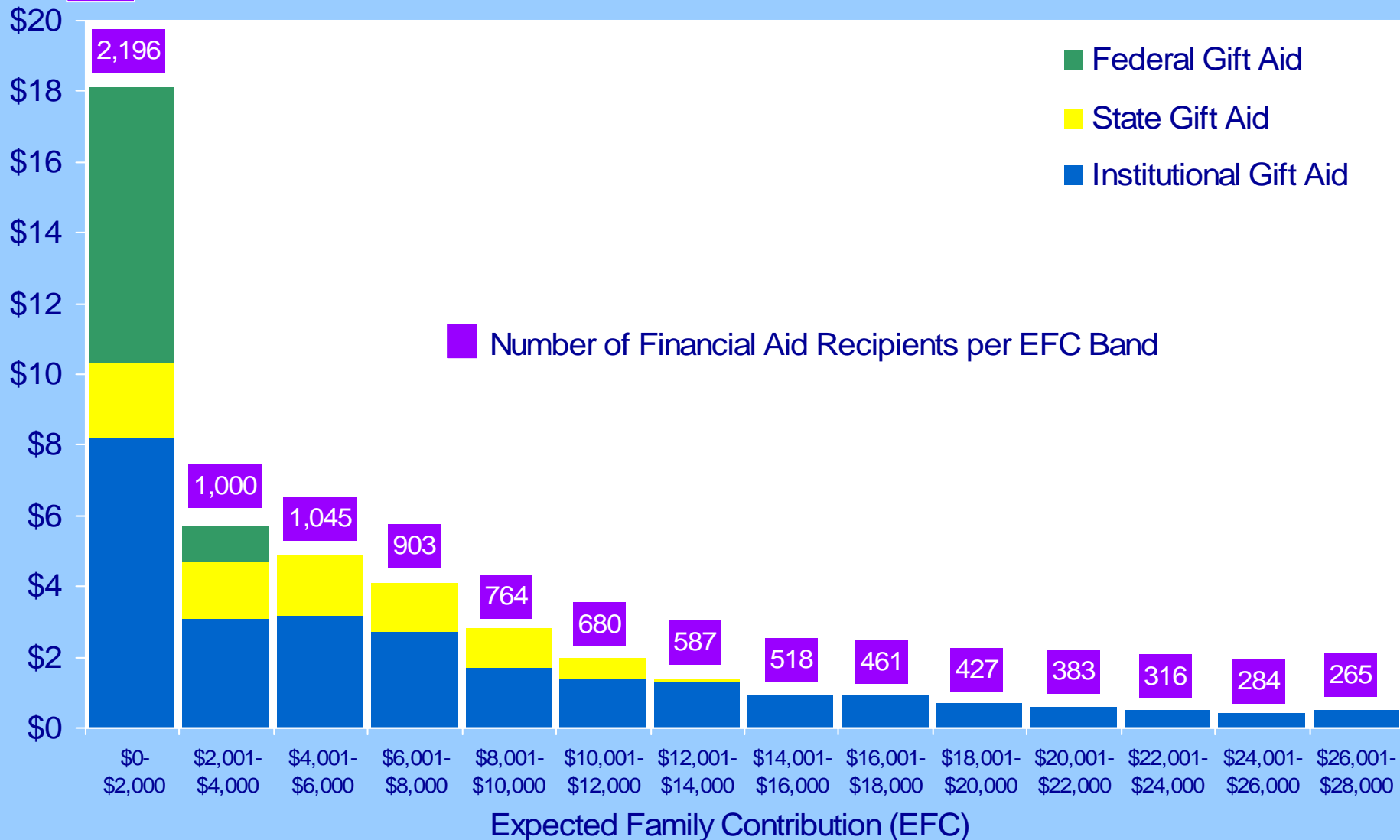
Institutional Tuition Funded Aid for Undergraduate Students (\$M)

Storrs & Regionals



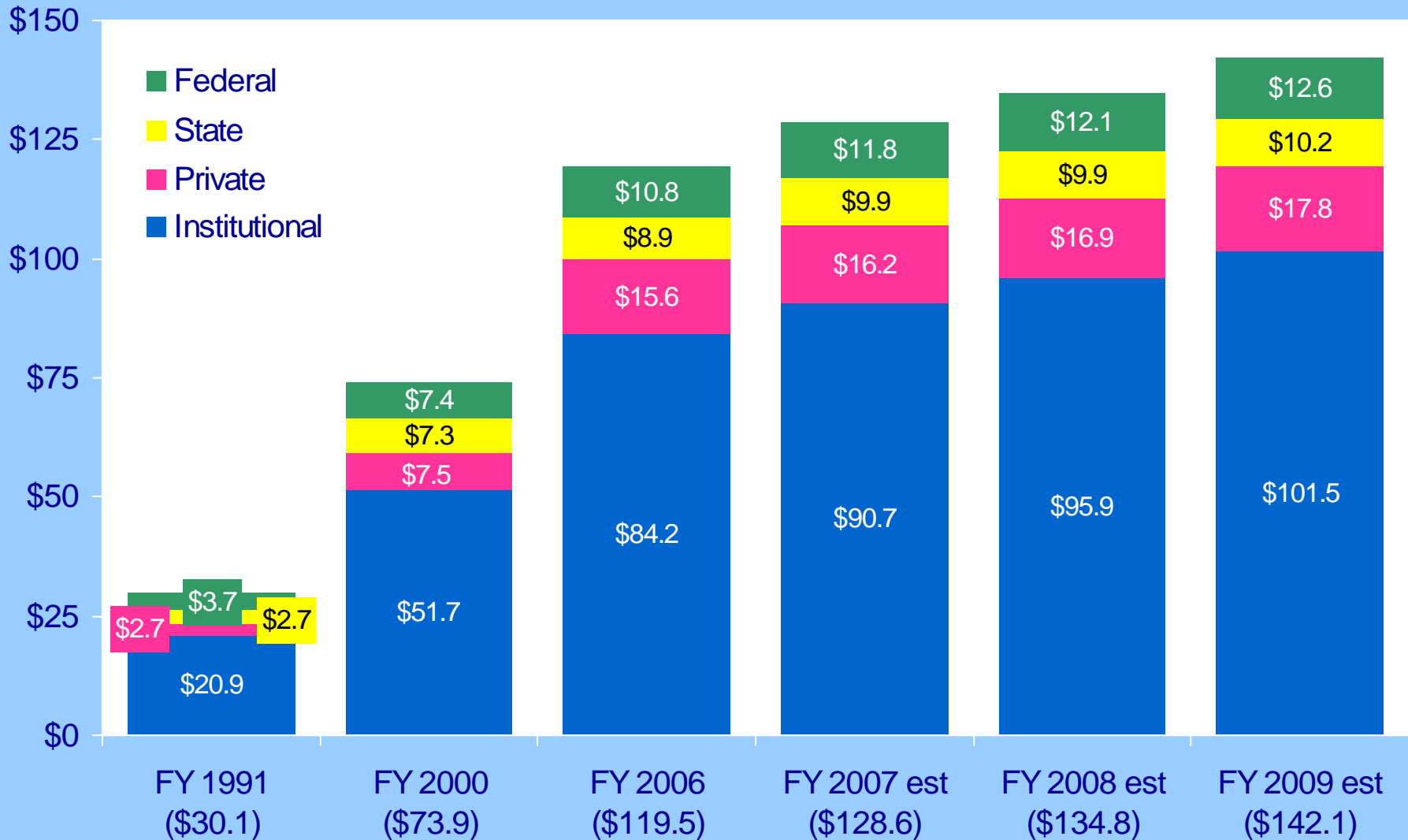
FY 2006 Gift Aid for Undergraduate Students (\$M)

Storrs & Regionals



Financial Aid by Source Excluding Loans (\$M)

Storrs & Regionals



Financial Aid Summary

Storrs & Regionals

- All tuition, fees, room & board increases have been accompanied by an off-setting increase in financial aid to ensure that any qualified student can attend the University regardless of financial means
- For FY 2008, total financial aid will increase by 6.2% (weighted average of 6.4% in-state and 6.0% out-of-state)
- Need-based tuition funded grants will increase 8.1% (\$2.4M) in FY 2008 and 7.8% (\$2.4M) in FY 2009
- Eliminated the un-met need gap for the neediest in-state students
- 77% of students (undergraduate and graduate) received aid in FY 2006