University of Connecticut
Office of the Vice President and
Chief Operating Officer

TO: Members of the Board of Trustees
FROM: Linda Flaherty-Goldsmith
       Vice President and Chief Operating Officer
       Lorraine M. Aronson
       Vice President and Chief Financial Officer

DATE: August 2, 2005
SUBJECT: Approval of Project Budget (Final) for Law School
         Renovations/Improvements (Hartranft Elevator)

RECOMMENDATION:

That the Board of Trustees approve the Final Budget of $1,095,600 for the Law
School renovations/improvements (Hartranft Elevator) previously detailed in the annual

BACKGROUND:

In May 2000 as part of a plan to undertake a renovation of the Starr Building
(former Law Library Building), a facility program was developed for all Law School
original campus buildings. The planned use of each building was detailed in the annual
capital budget materials presented to the Board in June 2005. A $6,000,000 renovation of
Starr Hall has already been completed. Phase III of UCONN 2000 (also known as 21st
Century UConn) includes funding of $15,000,000 for the remaining buildings: Knight
Hall, Hartranft Hall, (proposed to be changed to Cheryl A. Chase Hall) and Hosmer Hall,
with the majority of funding to be available in FY 2010-2014. Hartranft Hall will house
specialized student and faculty functions, large classrooms, graduate programs, student
journal activities and faculty and other offices.

$1,000,000 of the funds designated for these renovations has been allocated in
FY's '05 and '06 to cover the majority of cost for a new elevator required to make
Hartranft Hall handicap accessible. The total cost of the project is budgeted at
$1,095,600, with the remaining $95,600 to be funded from Law School operating funds.
The budget is attached for your consideration and approval.

Attachment
* Equal Opportunity Employer

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PROJECT BUDGET REPORTING FORM

TYPE BUDGET: FINAL BUDGET

PROJECT NAME: LAW SCHOOL RENOVATIONS/IMPROVEMENTS (Hartranft Elevator)

Budgeted Expenditures:

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>CONSTRUCTION</td>
<td>$762,000</td>
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<tr>
<td>DESIGN SERVICES</td>
<td>$114,700</td>
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<tr>
<td>TELECOM</td>
<td>$7,800</td>
</tr>
<tr>
<td>FURNITURE, FIXTURES AND EQUIPMENT</td>
<td>$59,500*</td>
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<tr>
<td>CONSTRUCTION ADMINISTRATION</td>
<td></td>
</tr>
<tr>
<td>OTHER AE SERVICES (Incl Project Mgmt)</td>
<td>$16,500</td>
</tr>
<tr>
<td>ART</td>
<td></td>
</tr>
<tr>
<td>RELOCATION</td>
<td></td>
</tr>
<tr>
<td>ENVIRONMENTAL</td>
<td></td>
</tr>
<tr>
<td>INSURANCE AND LEGAL</td>
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</tr>
<tr>
<td>MISCELLANEOUS</td>
<td>$1,500</td>
</tr>
</tbody>
</table>

Sub-Total                                        | $962,000|

PROJECT CONTINGENCY                               | $133,600|

Total Budgeted Expenditures                      | $1,095,600|

Sources of Funding:

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>UConn 2000 PHASE III</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>LAW SCHOOL OPERATING FUNDS</td>
<td>$95,600</td>
</tr>
</tbody>
</table>

Total Budgeted Funding                            | $1,095,600|

* This project does not require furniture.