September 28, 2011

TO: Members of the Board of Trustees

FROM: Barry M. Briddin
Vice President and Chief Operating Officer

Richard D. Gray
Vice President and Chief Financial Officer

RE: Project Budget for Law School Renovations/Improvements – Knight Hall, Room 215 – Classroom Renovation (Final: $575,000)

RECOMMENDATION:

That the Board of Trustees approve the Final Budget of $575,000 for the planning, design and construction related to the interior renovations and technology upgrade to Knight Hall, room 215 at the Law School campus.

BACKGROUND:

The purpose of this project is to provide an upgrade to an important large classroom at the Law School. Knight Hall, room 215 is a 1,115 square foot classroom within the 1924 vintage 13,475 square foot Knight Hall.

The existing classroom is essentially unchanged since the University moved into the campus. The School of Law has defined a plan that, if implemented, would result in a meaningful upgrade to the teaching capabilities of the room as well as the aesthetics. At a minimum this will include mechanical and electrical improvements, finish upgrades, new seating and most importantly advanced audio visual technology capability. This is an important project which is intended to keep the School of Law competitive.

The Final Budget is based on the results of competitive public bids for the project and is attached for your consideration and approval.

Attachment
### CAPITAL PROJECT BUDGET REPORTING FORM

**TYPE BUDGET:** FINAL  
**PROJECT NAME:** LAW SCHOOL RENOVATIONS/IMPROVEMENTS - KNIGHT HALL ROOM 215  
CLASSEPRM RENOVATION

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<tr>
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<td>$210,000</td>
<td>$320,000</td>
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<td>ART</td>
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<td>MISCELLANEOUS</td>
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<td>OTHER SOFT COSTS</td>
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**SUBTOTAL**  
$520,000 | $520,000 | $500,000

**PROJECT CONTINGENCY**  
$55,000 | $55,000 | $75,000

**TOTAL BUDGETED EXPENDITURES**  
$575,000 | $575,000 | $575,000

**SOURCE(S) OF FUNDING**

| UCONN 2000 PHASE III | $575,000 | $575,000 | $575,000 |

**TOTAL BUDGETED FUNDING**  
$575,000 | $575,000 | $575,000
August 3, 2011

TO: Members of the Board of Trustees

FROM: Barry M. Feldman
Vice President and Chief Operating Officer

Richard D. Gray
Vice President and Chief Financial Officer

RE: Project Budget for Law School Renovations/Improvements – Knight Hall, Room 215 – Classroom Renovation (Design: $575,000)

RECOMMENDATION:

That the Board of Trustees approve the Design Budget of $575,000 for the planning, design and construction related to the interior renovations and technology upgrade to Knight Hall, room 215 at the Law School campus.

BACKGROUND:

The purpose of this project is to provide an upgrade to an important large classroom at the Law School. Knight Hall, room 215 is a 1,115 square foot classroom within the 1924 vintage 13,475 square foot Knight Hall.

The existing classroom is essentially unchanged since the University moved into the campus. The School of Law has defined a plan that, if implemented, would result in a meaningful upgrade to the teaching capabilities of the room as well as the aesthetics. At a minimum this will include mechanical and electrical improvements, finish upgrades, new seating and most importantly advanced audio visual technology capability. This is an important project which is intended to keep the School of Law competitive.

The design budget is based on the contract documents prepared by the University’s design professional and a complete scope of work. The project will be placed out to bid in the near future. A final budget will be presented at the September 28, 2011 BOT meeting to authorize construction.

This Design Budget is attached for your consideration and approval.
# Capital Project Budget Reporting Form

**Type Budget:** Design  
**Project Name:** Law School Renovations/Improvements - Knight Hall Room 215 Classroom Renovation

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<td>Art</td>
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<tr>
<td>Other Soft Costs*</td>
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<td><strong>Total Budgeted Expenditures</strong></td>
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<td><strong>$575,000</strong></td>
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**Source(s) of Funding**  
UCONN 2000 Phase III  
**$575,000**  
**$575,000**  

*Does not include Furniture, Fixtures and Equipment.*
June 10, 2010

TO: Members of the Board of Trustees

FROM: Barry M. Feldman
Vice President and Chief Operating Officer

Richard D. Gray
Vice President and Chief Financial Officer

RE: Project Budget for Law School Renovations/Improvements – Knight Hall, Room 215 – Classroom Renovation (Planning: $575,000)

RECOMMENDATION:

That the Board of Trustees approve the Planning Budget of $575,000 for the planning, design and construction related to the interior renovations and technology upgrade to Knight Hall, room 215 at the Law School campus.

BACKGROUND:

The purpose of this project is to provide an upgrade to an important large classroom at the Law School. Knight Hall, room 215 is a 1,115 square foot classroom within the 1924 vintage 13,475 square foot Knight Hall.

The existing classroom is essentially unchanged since the University moved into the campus. The School of Law has defined a plan that, if implemented, would result in a meaningful upgrade to the teaching capabilities of the room as well as the aesthetics. At a minimum this will include mechanical and electrical improvements, finish upgrades, new seating and most importantly advanced audio visual technology capability. This is an important project which is intended to keep the School of Law competitive.

This Planning Budget is attached for your consideration and approval.

Attachment
# CAPITAL PROJECT BUDGET REPORTING FORM

**TYPE BUDGET:** PLANNING  
**PROJECT NAME:** LAW SCHOOL RENOVATIONS/IMPROVEMENTS - KNIGHT HALL ROOM 215  
**CLASSROOM RENOVATION**

<table>
<thead>
<tr>
<th>BUDGETED EXPENDITURES</th>
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</table>
| CONSTRUCTION                                              | $350,000  
| DESIGN SERVICES                                           | 45,000  
| TELECOMMUNICATIONS                                        | 5,000  
| FURNITURE, FIXTURES AND EQUIPMENT                         | 25,000  
| CONSTRUCTION ADMINISTRATION                               | 45,000  
| OTHER AE SERVICES (including Project Management)           | 25,000  
| ART                                                       | -  
| RELOCATION                                                | 2,000  
| ENVIRONMENTAL                                             | 3,000  
| INSURANCE AND LEGAL                                       | 5,000  
| MISCELLANEOUS                                             | 15,000  
| OTHER SOFT COSTS*                                          | -  

**SUBTOTAL**  
$520,000

**PROJECT CONTINGENCY**  
55,000

**TOTAL BUDGETED EXPENDITURES**  
$575,000

**SOURCE(S) OF FUNDING**  
UCONN 2000 PHASE III  
$575,000

**TOTAL BUDGETED FUNDING**  
$575,000

*Does not include Furniture, Fixtures and Equipment.*