September 27, 2012

TO: Members of the Board of Trustees

FROM: Richard D. Gray
Executive Vice President for Administration and Chief Financial Officer

Mun Y. Choi
Interim Provost & Executive Vice President for Academic Affairs

RE: Projec: Budget for Garrigus Suites – Rear Stairway/Sidewalk Repair
(Planning: $1,000,000)

RECOMMENDATION:

The Board of Trustees approve the Planning Budget of $1,000,000 for the design and construction of repairs to the stairs/sidewalks located behind the Harry L. Garrigus Suites.

BACKGROUND:

The area between the Sherman Athletic Complex and the western boundary of the campus contain several residential complexes, including the Hilltop Community, Garrigus and Hilltop Suites. Many of the students that occupy these residence halls find the exterior stairway/sidewalk system is the most direct and convenient pedestrian to the center of campus. The stairs are heavily utilized and this level of use was not envisioned when the stairs were originally constructed.

The stairway/sidewalk system was constructed over twenty years ago with the construction of the Sherman Athletic Complex prior to construction of the Hilltop and Garrigus Suites. They traverse an approximate 30 foot elevation in addition to providing accessibility to the athletic complex press box and seating areas.

The stairs have deteriorated as a result of constant wear and tear, winter salt treatments and freeze/thaw cycles. It is necessary to review this stair/sidewalk network with the purpose of correcting condition deficiencies and safety issues and to determine if additional walks and stairs are needed to serve the student population now and in the future.
Consultants will be retained to survey the area and recommend various structural/architectural approaches utilizing a menu of materials. Landscaping, pedestrian safety and associated utility work including drainage and site lighting is also anticipated to be a part of the recommendations.

The attached Project Budget is an estimate of the project costs. The University will complete the planning and due diligence effort and prepare a scope of work concept with a detailed cost estimate.

This Planning Budget is attached for your consideration and approval.

Attachment
# CAPITAL PROJECT BUDGET REPORTING FORM

**TYPE BUDGET:** PLANNING  

**PROJECT NAME:** GARRIGUS SUITES - REAR STAIRWAY REPAIR

<table>
<thead>
<tr>
<th>BUDGETED EXPENDITURES</th>
<th>PROPOSED PLANNING</th>
</tr>
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<tbody>
<tr>
<td>CONSTRUCTION</td>
<td>$ 645,000</td>
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<tr>
<td>DESIGN SERVICES</td>
<td>$ 95,000</td>
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<tr>
<td>TELECOMMUNICATIONS</td>
<td>-</td>
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<tr>
<td>FURNITURE, FIXTURES AND EQUIPMENT</td>
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<tr>
<td>CONSTRUCTION ADMINISTRATION</td>
<td>$ 15,000</td>
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<tr>
<td>OTHER AE SERVICES (including Project Management)</td>
<td>$ 22,500</td>
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<tr>
<td>ART</td>
<td>-</td>
</tr>
<tr>
<td>RELOCATION</td>
<td>-</td>
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<tr>
<td>ENVIRONMENTAL</td>
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<td>INSURANCE AND LEGAL</td>
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<td>MISCELLANEOUS</td>
<td>$ 22,000</td>
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<tr>
<td>OTHER SOFT COSTS</td>
<td>-</td>
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</tbody>
</table>

**SUBTOTAL**                                       | $ 825,000         |

**PROJECT CONTINGENCY**                            | $ 175,000         |

**TOTAL BUDGETED EXPENDITURES**                    | $ 1,000,000       |

**SOURCE(S) OF FUNDING**                           |                   |

- UCONN 2000 PHASE III - FY11 DM                    | $ 1,000,000       |

**TOTAL BUDGETED FUNDING**                         | $ 1,000,000       |

*BCT 9.27.12  
901749*
GARRIGUS SUITES – REAR STAIRWAY/SIDEWALK REPAIR
Project Budget (PLANNING)
09/27/2012

KEY CAMPUS DESIRE PATH

AREA OF WORK