



University of Connecticut
*Office of the Vice President and
Chief Financial Officer*

September 21, 2010

TO: Members of the Board of Trustees

FROM: Richard D. Gray
Vice President and Chief Financial Officer

Barry M. Feldman
Vice President and Chief Operating Officer

RE: Deferred Maintenance/Code/ADA Renovation Lump Sum Expenditures and
Equipment, Library Collections & Telecommunications Expenditures

In keeping with the process outlined in the General Guidelines for Implementing the Corrective Action Plan for UConn's Construction Program approved on August 2, 2005, the University normally presents actual expenditures for the prior year's Deferred Maintenance authorized projects for Board approval. Since the Governor deferred the approval of the UCONN 2000 General Obligation bonds for FY10, there were not any Deferred Maintenance projects authorized in FY10 in which to report actual expenditures.

Therefore, attached are the annual informational reports: 1) the summary of all Deferred Maintenance/Code/ADA Renovation Lump Sum and Equipment, Library Collections and Telecommunications expenditures to date under the UCONN 2000 program; 2) the Deferred Maintenance/Code/ADA Renovation Lump Sum detailed listing of expenditures for FY10. Please note that expenditures for FY10 were for multi-year projects that were funded from authorizations prior to FY10.

Attachments

An Equal Opportunity Employer

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University of Connecticut
UCONN 2000 Phases I-III Deferred Maintenance/Code/ADA Renovation Lump Sum
Expenditures For Fiscal Years 1996 - 2010

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY2009	FY2010	Total
Storrs & Regional Campuses	\$1,420,128	\$14,154,228	\$12,246,321	\$18,037,697	\$15,641,050	\$16,255,971	\$22,577,978	\$28,592,478	\$16,410,065	\$25,855,735	\$ (951,948)	\$12,531,250	\$19,548,353	\$20,869,953	\$16,342,058	\$ 239,531,318
Health Center	-	-	-	-	-	-	-	-	-	11,700	1,396,608	2,567,873	3,178,646	4,286,953	5,156,558	16,598,339
Grand Total	\$ 1,420,128	\$ 14,154,228	\$ 12,246,321	\$ 18,037,697	\$ 15,641,050	\$ 16,255,971	\$ 22,577,978	\$ 28,592,478	\$ 16,410,065	\$ 25,867,435	\$ 444,660	\$ 15,099,123	\$ 22,726,999	\$ 25,156,906	\$ 21,498,616	\$ 256,129,656

UCONN 2000 Phases I-III Equipment, Library Collections and Telecommunications
Expenditures For Fiscal Years 1996 - 2010

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	Total
Storrs & Regional Campuses																
Academic Services ¹	\$ 2,940,377	\$ 8,128,127	\$ 7,574,733	\$ 10,237,010	\$ 9,014,022	\$ 10,805,768	\$ 11,436,705	\$ 13,713,793	\$ 7,738,516	\$ 8,375,174	\$ 4,093,617	\$ 5,203,765	\$ 14,934,628	\$ 8,577,412	\$ 2,079,299	\$ 124,852,947
Libraries ²	2,060,636	4,686,769	5,092,746	5,184,700	6,242,439	5,890,528	5,910,946	5,682,963	6,155,468	4,768,972	4,232,986	1,010,344	201,713	110,274	50	57,231,533
Student Services ³	14,540	59,328	258,219	209,278	242,544	216,111	503,255	101,088	472,100	229,892	2,651	43,731	200,860	131,085	39,040	2,723,721
Operational Support & Physical Plant Services ⁴	208,131	1,508,420	2,286,198	1,832,423	1,159,177	2,549,020	2,247,481	2,963,768	1,009,343	1,119,411	1,020	1,109,297	5,151,818	567,335	347,822	24,060,665
Total - UConn Storrs & Regional Campuses	\$ 5,223,683	\$ 14,382,644	\$ 15,211,897	\$ 17,463,412	\$ 16,658,181	\$ 19,461,427	\$ 20,098,387	\$ 22,461,613	\$ 15,375,426	\$ 14,493,449	\$ 8,330,274	\$ 7,367,137	\$ 20,489,019	\$ 9,386,105	\$ 2,466,211	\$ 208,868,866
Health Center																
Academic Services ¹	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,653	\$ 2,881,808	\$ 2,755,229	\$ 2,815,439	\$ 2,657,351	\$ 2,611,195	\$ 13,724,674
Libraries	-	-	-	-	-	-	-	-	-	-	1,407,677	1,139,897	566,486	1,161,182	1,244,581	5,519,823
Operational Support & Physical Plant Services ⁴	-	-	-	-	-	-	-	-	-	3,653	2,881,809	2,755,230	2,815,436	2,657,351	2,611,195	13,724,674
Total spent by UConn Storrs & Regional Campuses for Health Center ⁵	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,306	\$ 7,171,294	\$ 6,650,356	\$ 6,197,361	\$ 6,475,883	\$ 6,466,971	\$ 32,969,171
Grand Total	\$ 5,223,683	\$ 14,382,644	\$ 15,211,897	\$ 17,463,412	\$ 16,658,181	\$ 19,461,427	\$ 20,098,387	\$ 22,461,613	\$ 15,375,426	\$ 14,500,755	\$ 15,501,568	\$ 14,017,493	\$ 26,686,380	\$ 15,861,988	\$ 8,933,182	\$ 241,838,036

Notes:

- 1) Academic Services includes instruction, research, public service and academic support. Libraries are normally classified as part of academic support, but are shown separately on this report.
- 2) The funding of library acquisitions is being shifted to operating dollars as part of a phase-in plan which makes UCONN 2000 dollars available for reallocation to other capital expenses. This is important in the long-term, because at the end of Phase III of UCONN 2000 we must ensure a stable funding stream for this activity.
- 3) Student Services comprises all activities related to the University's student body excluding degree related activities and student records. For Student Services activities such as Residential Life and Dining Services that are classified as Auxiliary Enterprises activities, equipment purchases are not funded through UCONN 2000.
- 4) Operating Support & Physical Plant Services includes those activities within the University that provide campus-wide support such as executive management, fiscal operations, general administrative services and physical plant operations.
- 5) Health Center expenditures reflect amounts that have been spent and reimbursed by UCONN 2000 bond funds.

University of Connecticut
UCONN 2000 Deferred Maintenance/Code/ADA/Renovation Lump Sum
Fiscal Year 2010 Total Expenditures

DESCRIPTION	Total FY10 Expenditures
<u>STORRS & REGIONAL CAMPUSES</u>	
LANDFILL CLOSURE	159,359
NORTH CAMPUS UTILITY EXTENSION PH III	24,218
WATERBURY CAMPUS PROP TRANSF(OLD CAMPUS)	367,052
SPCC IMPLEMENTATION	973
JONES BLDG-ROOM 229 RENOVATIONS	565
MOLD/LEAD/ASBESTOS REMOVALS MISC	12,371
NAYDEN CLINIC RELOCATION	73,994
REPAIR & RENOVATION OF AP POOL & GYM FAC	15,000
SOUTH GARAGE SLOPE AND RAMP REPAIR	27,512
WHITE BUILDING STAIR REPAIR(PER GK/DR)	67,538
HAWLEY ARMORY FACADE/INTERIOR REPAIRS	908,916
GANT ROOF AND PARAPETS (DESIGN ONLY)	10,798
WILBUR CROSS FACADE REPAIR	64,563
STARR,CHASE,HOSMER CHIMNEY REPAIR	27,149
STARR HALL RE-POINTING	68,901
ROOF REPAIR, HOSMER, CHASE, KNIGHT&STARR	65,804
MOLD LEAD ASBESTOS (MOLD)	9,738
METER INSTALL - MULTIPLE LOCAT PH I	15,462
LOAD SHEDDING SCHEME	2,375
BLACK START GENERATOR TIE IN	294
SCADA(SUPERVIS CONTROL/DATA ANALYSIS)SYS	64,410
CUP EMERGENCY GENERATOR SYSTEM ASCO	1,456,323
EAST CAMP STEAM/CONDEN PIP REPL AP	26,287
TORRINGTON ADA IMPROVEMENTS	2,650
MANSFIELD ROAD REALIGNMENT	9,191
OSFM CODE REMEDIATION-TRECKER LIBRARY	39,213
PATHOBIO CDE REV. CST EST & PREL DSGN	8,392
RECLAIMED WATER FACILITY	947,212
MISCELLANEOUS ADA CODE COMPLIANCE	39,996
PLANNING STUDY-MODIF OF VIVARIUM FOR AQU	(49)
NORLING ROOF & FACADE REPAIR-DEPOT CAMP	3,722
PHYSICS/BIOL COLLECTIONS HUMIDITY CONTRL	5,808
LAW LIBR FIRE MARSHAL CODE REMED(FMCR)	1,235
LAW SCHOOL CODE REPAIR-CHASE(HOSMER)HALL	371,815
OSFM CODE REM-LAW SCH(STARR/KNIGHT HALL)	311,505
BEACH - RENOV/UPGRADE RMS 245-256	20,852
CASTLEMAN ROOF AND PARAPET	108,128
CODE SAFETY INSPEC-SUM 07,CORR ACTION WK	2,031

University of Connecticut
UCONN 2000 Deferred Maintenance/Code/ADA/Renovation Lump Sum
Fiscal Year 2010 Total Expenditures

DESCRIPTION	Total FY10 Expenditures
COMPOST FACILITY	486,109
UCFM CODE REM-S CAMP FIRE ALARM UPGRADE	462
AVERY POINT PRECAST PANEL REPAIRS	8,837
CASTLEMAN BUILDING DRAINAGE REPAIR	12,989
CONVERT FARM DEPOT & DMR TO 13,800/METER	19,642
HYDRAULIC STUDY OF CUP TO MOD CONTR SYST	87,280
LONGLEY-CONVERT TO 13,800 SYSTEM	222
PSYCHOLOGY CONDENSATE PUMP	51,588
REMOVE OBSOLETE SWITCH GEAR-DEPOT SUB ST	49,490
REPLACE OUTDATED UPS SYSTEM IN CUP ADDIT	7,701
REPLACEMENT OF TWO WATER TOWERS	593,843
RE-ROOF 2000 CHILLER PLANT	4,848
RE-ROOF OLD BOILER ROOM	9,090
SECURITY ALARMS & MONITORING	7,272
SEQUIN CAP LAB TO 13,800 SYSTEM	42,253
S CAMP EXPRESS LINE MODIF(WATER DISTRIB)	29,148
ST CONSTRUCTION/SIDEWALK REP & REL IMPR	1,533,070
TIE IN DRUM HEATER ON BOILERS AT CUP	614
REPL CHEMICAL HOUSE(WELL WATER TREAT FAC	294,990
W-LOT WATER IMPROVEMENTS	4,141
MOLD LEAD ASBESTOS	7,054
METER INST-MULTIPLE LOCATIONS PH II	208,445
STRUCT EVAL/DESIGN FOR RELOC EMRG NOT DE	235
CAMPUS WIDE FIRE ALARM AUDIBILITY UPGR	42,430
UCFM CODE REMED-YOUNG EMERGENCY LIGHTING	13,320
WATERBURY BOILER REPAIR	5
CODE REPAIR:UNDERGRAD BLDG-W HTFD CAMPUS	142,011
OSFM CODE REM-ENG II HIGH SPEED COMB LAB	13,591
CODE ANALYSIS/SURVEY OF TOWERS FIRE PUMP	73,466
OSFM CODE REMED-GRAD DORMITORIES 2008	108,234
WILLIMANTIC RIVER STUDY	66,725
ARJONA ROOF REPAIR-LIMITED WARRANTY	92,979
MISC SLATE ROOF REPAIRS	(20,619)
UCFM CODE REM-CLAS WARING FIRE ALARM REP	5,920
UCFM CODE REMEDIATION-WILLOW HOUSE	46,781
UCFM CODE REMED-SHIPPEE DORM DRYER VENT	14,039
UCFM CODE REM-DRAMA MUS REP FIRE ALARM S	193,607
INSTALLATION OF FILTER PRESS	23,230
METER INSTALLATION-MULTIPLE LOC PH III	33,103
BUDDS BLDG WINDOW REPLACEMENT	11,171

University of Connecticut
UCONN 2000 Deferred Maintenance/Code/ADA/Renovation Lump Sum
Fiscal Year 2010 Total Expenditures

DESCRIPTION	Total FY10 Expenditures
HUMAN DEVELOPMENT PARKG LOT(DESIGN ONLY)	4,040
HAZARDOUS WASTE STORAGE FACILITY REPAIRS	20,139
PUBLIC SAFETY SECUR GARAGE & STOR FACIL	397,237
ROSEBROOKS HOUSE REPAIR	7,272
MIRROR LAKE DREDGING-CONSULTANT STUDY	120,363
ASBESTOS REMOVAL CENTRAL UTILITY PLANT	4,789
ATWATER BUILT-UP ROOF REPLACEMENT	105,348
ATWATER EXTERIOR WINDOW REPLACEMENT	13,413
BABBIDGE ROOF	130,096
BABBIDGE WINDOW LEAKS	25,720
BUDDS MECHANICAL SYSTEM ANALYSIS/DESIGN	11,062
FIELD HOUSE BUILT UP ROOF REPL-REP SEAM	6,876
GAMPEL PAVILLION ROOF REPAIRS	156,805
GULLEY HALL DRAINAGE	36,413
MISC ASBESTOS/MOLD/LEAD ABATE ALLOWANCE	511,821
PARKING GARAGE REPAIR & UPGRADE	1,042,684
ROOF AND GUTTER REPLACEMENT	52,939
WHETTEN BUILT UP ROOF REPLACEMENT	6,494
WHETTEN EXTERIOR SLIDING GLASS UNITS	12,576
BACKFEED LOOP-N EAGLEVILLE-PRK GAR-STORR	101,706
HUMAN DEVELOPMENT LOT DEVELOPMENT	305,432
I & I SEWER STUDY	90,801
I & I STORM STUDY	76,270
STEAM PIT REPLACEMENTS(WAS 901317)	425,449
NEW 16 WATERMAIN/PH I RELOC SP3 CIRCUIT"	67,592
FACILITY CONDITION ASSESSMENT-PHASE II	502
LANDSCAPE MASTER PLAN DEVELOPMENT	161,479
STADIUM ROAD STAIR REPLACEMENT	23,220
STUDENT UNION QUAD-PHASE II	7,673
IMS ROOM 14A RENOVATIONS TL1869	131,104
ACCESS MANAGEMENT STUDY	193,048
WINDOW REPLACEMENT CENTRAL UTILITY PLANT	316,492
OSFM CODE REM-BRIAN MCMAHON DORMITORY	61,707
OSFM CODE REM-CHARTER OAK SUITES	15,274
OSFM CODE REM-ITEB LABS RM 411/413/414	2,720
LONGLEY SCH(DEPOT CAMP)-RELOC CTI	121,545
BISHOP CTR FIRE ALARM REPLACEMENT	4,385
PHILLIPS COMMUN SCI FIRE ALARM REPL	3,728
PUTNAM REFECTORY FIRE ALARM REPL	3,644
BABBIDGE LIBR PLAZA CONTROL JOINT INVEST	14,885

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Fiscal Year 2010 Total Expenditures

DESCRIPTION	Total FY10 Expenditures
GLOBAL FUEL CELL-HYDROGEN GAS STOR/DISTR	1,702
BEACH HALL ROOM 102 RENOVATIONS	15
UCFM GLOBAL FUEL CELL BLDG-FIRE PROT SYS	18,784
UCFM CODE REMEDIATION-SHIPPEE HALL	18,540
OSFM CODE REM-HUSKY GREEK VILL BLDGS A-F	5,252
OSFM CODE REM-CH OAK APTS(ME,VT,RI,MA, CAMPUS WIDE ASBESTOS SURVEY	11,046 206,007
W HTFD CAMPUS ADA IMPROVMENTS	93
GAMPEL PAVILION-SEWER LIFT STATION REPL	41,870
ENG II-RM 106 LABORATORY RENOVATIONS	26,600
BEACH HALL-ROOMS 453 & 454	120,416
BEACH HALL - ROOM 141 & PREP ROOM	64,592
HILLSIDE RD STEAM/CONDEN-GAMPEL TO RYAN	22,820
LIBRARY LEVEL B-ADD'L ELECTRICAL OUTLETS	63,442
JORGENSEN/CHEMISTRY-EXTERIOR MASONRY REP	16,848
DRAMA MUSIC/S CAMP-EXTERIOR MASONRY REP	89,771
ELLSWORTH/HALE/GREER STEPS-MASONRY REP	124,770
OSFM CODE REMEDIATION-GARRIGUS SUITES	3,020
OSFM CODE REMEDIATION-PHARMACY BUILDING	33,309
LEAD PAINT REMOV/REPAINT INT'L HOUSE	21,228
SCHOOL OF ENGINEERING RENOVATIONS	17,500
INS MAT SCI NEW FACULTY SUPPORT-RM 023	8,055
OSFM CODE REMEDIATION-IMS 020	22,510
PHYSICS CLASSRM LABS-RMS 201-02,215-17	126,726
PSYCHOLOGY-NEW FACULTY SUPP(RMS 238/239)	4,871
PSYCHOLOGY-NEW FACULTY SUPP(RMS 394A,B)	11,664
PSYCHOLOGY-NEW FACULTY SUPP(RM 257,259)	8,101
MECH SYS SURVEY-SFA PHOTOGR/PRINTMAKING	13,564
HAWLEY ARMORY REN-RMS 205,205A,207,207A,	43,000
LAKESIDE-SURVEY & DESIGN DORMER REPAIRS	3,535
UCFM CODE REM-BRONWELL ENG II LAB 112	17,213
OSFM CODE REM-SCH OF SOCIAL WORK	8,346
OSFM CODE REM-ENG II ROOM 114	50,815
UCFM CODE REM-BUCKLEY HALL	26,149
MISC PAVING & SIDEWALK REPAIRS	76,811
BEACH HALL-RENOV OF ANTHROPOL LAB 304G,H	18,467
OSFM CODE REM-OLD CENTRAL WAREHOUSE	22,950
WEST HARTFORD CAMPUS FOOD SERVICE	99,292
RYAN REFECTORY WATER INFILTRATION STUDY	11,413
OSFM CODE REMEDIATION - ITEB	13,905

University of Connecticut
UCONN 2000 Deferred Maintenance/Code/ADA/Renovation Lump Sum
Fiscal Year 2010 Total Expenditures

DESCRIPTION	Total FY10 Expenditures
UCFM CODE REMEDIATION - NORTH CAMPUS	9,058
UCFM CODE REMEDIATION-ALUMNI QUAD	4,921
UCFM CODE REM-FIRE ALARM UPGR-GAMPEL-DES	50,327
JORGENSEN AUD SEATING REPL(PLAN & DESIGN	94,450
HILLTOP APTS BLDG 21-STRUC INVEST/DES/RE	5,656
BABBIDGE LIBRARY DECK STUDY	1,616
STAMFORD GARAGE STRUCTURAL INVESTIGATION	4,040
WILBUR CROSS CUPOLA RESTORATION	4,180
BRUNDIDGE POOL-SAFETY RELATED REPAIRS	34,340
HALL BLDG GROUND FLOOR RESTOR-ANALYS/DES	8,080
W HTFD UNDERGRAD BUILDING ROOF REPAIR	7,459
GAMPEL PAVILION GUTTER REPAIR	14,988
OSFM CODE REMED-GARRIGUS SUITES PHASE II	5,325
ARJONA-ADA FIRE ALARM IMPROVEMENTS	13,599
WEST HARTFORD CURTAIN WALL INVESTIGATION	21,099
UCFM CODE REM-HUMAN DEV-CH LAB FIRE ALAR	2,477
TORREY RENOVATIONS 1ST FLOOR EAST WING	14,547
TORREY RENOV-RMS 181,181A & 183 EEB TCHG	90,039
TORREY-ASBESTOS FLOOR TILE ABATEMENT	5,487
TOTAL EXPENDITURES - STORRS & REGIONAL CAMPUSES	\$ 16,342,058

HEALTH CENTER

COOLING COILS PREHEAT	5,104
CONSTRUCTION OF HOUSEKEEPING OFFICE	2,907
ELECTRICAL VAULTS PHASE 1 & 2	76
REPLACE ACADEMIC ENTRANCE DOOR	7,532
GENERATOR EXHAUST EXTENSION 2005 DM	4,750
MIDDLE/MUNSON SIDEWALK CONNECTOR	39
ELEVATOR #24 & 25 REINFORCEMENT	23,365
QMR ELECTRICAL PANELS (REPLACEMENT)	(26)
NEW EMERGENCY GENERATOR BLDG M	24,398
GREASE TRAP REPLACEMENT	10,486
FUME HOOD UPDATE	39,780
GROUNDS SEWER LINE	5,000
HEALTH CENTER ADMIN SUITE (LM068)	571
GENERATOR EXHAUST EXTENSION 2006 DM	12,651
CAMPUS SECURITY IMPROVEMENTS	693,188
GARAGE REPAIRS DM08	42,985
COOLING COILS CONV	170,440

University of Connecticut
UCONN 2000 Deferred Maintenance/Code/ADA/Renovation Lump Sum
Fiscal Year 2010 Total Expenditures

DESCRIPTION	Total FY10 Expenditures
ELEC HEAT CONVERSION	4,816
REPLACE BACKUP CHILL	589,095
CAMPUS WIDE SECURITY	1,948,733
GRNDS GARAGE SIDING	8,997
STUDENT SVCS (LM035)	4,777
FIRE ALARM GROUNDS	1,692
ROAD MILLING PHASE 2	29
KELLER AUDITORIUM STORAGE	73
RENOVATE OFFICES L1093,L1096&97	660
ROADWAY MILLING&REPAVING PHASE 3 (CIRCLE/MED EXAM RD)	54
FIRE ALARM SYSTEM UPGRADE-NEW DUCT SMOKE DETECTOR	43,800
VAULT & ELECT EVAL	52,511
LANDSCAPING IMPROVEMENTS	18,517
BUS SHELTER REPLACEMENT	63,578
BLDG 20 ROOF/RTU REPLACEMENT	21,400
BLDG M ROOF/RTU REPLACEMENT	22,668
PAVE GRAVEL PARKING LOT	350
EXTERIOR REPAIRS-ACADEMIC ENTRANCE	11,022
DAY CARE PLAYScape/RAMP IMPROVEMENTS	15,206
WATER CONSERVATION	26,518
ROADWAY MILL/PAVE 08	9,581
BLDG A ROOF REPLACE	18
ARB HEAT PIPES REPLM	23,300
MAIN BLDG FASCADE	59,951
SIGNAGE/WAY FINDINGS	120,405
CAMPUS WIDE SECURITY	569,364
SITE LIGHTING IMPROVEMENT	8,200
HCOP RELOCATION	45,021
DATA CNTR FIRE ALARM	64,660
BLDG A&K WATER HEATR	18,676
HVAC IMPROVEMENTS/DUCT CLEANING (DM09 09-601.02)	1,764
SIMPLEX TRUESITE WORKSTATION (DM 09 09-601.03)	64,812
DATA CENTER INFRASTRUCTURE IMPROVEMENTS (DM UC21 09)	213,613
CATCH BASIN RECON	8,565
POISON CONTROL RELOC	18,094
CHILLER #2 REPLACE	8,550
MUNSON-VENT ELEVATOR	1,200
ARB-FIRE DAMAGE	6,908
C LOBBY DOOR OPENERS	9,992
ONYIUKE MEETING RM	1,372

University of Connecticut
UCONN 2000 Deferred Maintenance/Code/ADA/Renovation Lump Sum
Fiscal Year 2010 Total Expenditures

DESCRIPTION	Total FY10 Expenditures
PARKING A&B HANDICAP	10,540
MISC TREE REMOVAL	1,860
MISC PAVEMENT REPAIR	8,275
DAY CARE SPRINKLERS	1,384
ENERGY STAR BENCHMRK	1,220
STUDENT FITNESS CENTER	1,455
DETENTION BASIN	35
TOTAL EXPENDITURES - PAID TO HEALTH CENTER	\$ 5,156,558
 GRAND TOTAL	\$ 21,498,616