



UCONN

UNIVERSITY OF CONNECTICUT

September 30, 2015

TO: Members of the Board of Trustees

FROM: Scott A. Jordan 
Executive Vice President for Administration and Chief Financial Officer

Mun Y. Choi 
Provost and Executive Vice President for Academic Affairs

RE: Project Budget for UCONN Code Remediation – Holcomb/Whitney/Sprague
Dormitories (Final: \$575,000)

RECOMMENDATION:

That the Board of Trustees approve the Final Budget of \$575,000 for the UCONN 2000 Code Remediation – Holcomb/Whitney/Sprague Dormitories for construction.

BACKGROUND:

After completing a required plan review and field inspection of the UCONN 2000 Code Remediation – Holcomb/ Whitney/Sprague Dormitories project, the Office of the Fire Marshal and Building Inspector cited fifteen code discrepancies.

Remediation work at the Holcomb/Whitney/Sprague Dormitories will include the installation of fire rated shaft wall assemblies, replacement of non-fire rated doors, modification to ductwork and installation of new make-up-air systems for laundry facilities.

The University has successfully negotiated in-kind services for the remediation of code discrepancies attributable to the contractor. The original architect is no longer in business and the University has completed designs for those discrepancies attributable to the original architect. It is anticipated that construction will be complete in Spring 2016. The Final Budget is based on competitive bids.

The University requests a waiver of the three stage budget approval process in order to allow construction to proceed.

The Final Budget is attached for your consideration and approval.

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CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: FINAL

**PROJECT NAME: UCONN 2000 CODE REMEDIATION -
HOLCOMB/WHITNEY/SPRAGUE DORMITORIES**

<u>BUDGETED EXPENDITURES</u>	<u>PROPOSED FINAL 9/30/2015</u>
CONSTRUCTION	\$ 300,000
DESIGN SERVICES	25,000
TELECOMMUNICATIONS	-
FURNITURE, FIXTURES AND EQUIPMENT	-
CONSTRUCTION ADMINISTRATION	155,000
OTHER AE SERVICES (including Project Management)	35,000
ART	-
RELOCATION	-
ENVIRONMENTAL	10,000
INSURANCE AND LEGAL	8,000
MISCELLANEOUS	7,000
OTHER SOFT COSTS	-
SUBTOTAL	\$ 540,000
PROJECT CONTINGENCY	35,000
TOTAL BUDGETED EXPENDITURES	\$ 575,000
<u>SOURCE(S) OF FUNDING</u>	
UCONN 2000 PHASE III - DM	\$ 488,720
UNIVERSITY PLANT FUNDS	86,280
TOTAL BUDGETED FUNDING	\$ 575,000

BOT 9.30.15

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