
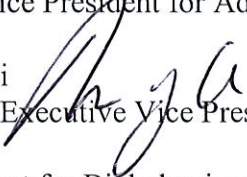




August 5, 2015

TO: Members of the Board of Trustees

FROM: Scott A. Jordan   
Executive Vice President for Administration and Chief Financial Officer

Mun Y. Choi   
Provost and Executive Vice President for Academic Affairs

RE: Project Budget for Biobehavioral Complex Replacement – Science 4 Annex Reroofing (Final: \$1,000,000)

RECOMMENDATION:

That the Board of Trustees approve the Final Budget of \$1,000,000 for the Biobehavioral Complex Replacement – Science 4 Annex Reroofing project for design and construction.

BACKGROUND:

The Biobehavioral Complex Science 4 Annex (circa 1991) houses labs, specialty equipment, offices and support spaces for the College of Agriculture, Health and Natural Resources. Over the last two years Facilities Operations has been addressing on-going leaks in the building. This project will address the corrective measures to repair the sources of these leaks.

The Biobehavioral Complex Science 4 Annex Reroofing project includes the roof replacement, miscellaneous flashing, and stone repair to provide a durable and more watertight building. The existing EPDM and asphalt shingle roofs have reached the end of useful service and temporary repairs have been ongoing with limited effectiveness.

The scope of work, identified in a study of existing conditions completed by Martin A. Benassi Architects, recommends the removal of existing roofing systems, removal/replacement of existing wood roof decking, review of existing structural wood framing for water damage and repair/replacement as necessary and installation of new roofing systems. The study also recommends repair/replacement of damaged cast stone copings and copper flashings as necessary and the removal, repair and reinstallation of rooftop fume hood exhaust fans as required to accommodate the installation of new roofing systems and the replacement of existing fiberglass reinforced gypsum column covers with new cast stone to match existing.

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The Biobehavioral Complex Science 4 Annex reroofing is currently in the Design Phase. Design began in June of 2015 and construction documents will be ready for bidding in August 2015. Construction is anticipated to begin in September 2015 and be completed in November 2015.

The Final Budget is based on the consultant's construction cost estimate based on current industry unit prices.

The anticipated total project budget will be in the range of \$1,000,000.

The University requests a waiver of the three stage budget approval process in order to allow construction to proceed after bids have been received and evaluated for conformance with the project scope and budget.

The Final Budget is attached for your consideration and approval.

Attachment

## CAPITAL PROJECT BUDGET REPORTING FORM

**TYPE BUDGET: FINAL**

**PROJECT NAME: BIOBEHAVIORAL COMPLEX REPLACEMENT - SCIENCE 4 ANNEX REROOFING**

<u>BUDGETED EXPENDITURES</u>	<u>APPROVED PLANNING 6/22/2015</u>	<u>PROPOSED FINAL 8/5/2015</u>
	<u>PRC</u>	
CONSTRUCTION	\$ -	\$ 715,000
DESIGN SERVICES	65,000	80,000
TELECOMMUNICATIONS	-	-
FURNITURE, FIXTURES AND EQUIPMENT	-	-
CONSTRUCTION ADMINISTRATION	-	62,500
OTHER AE SERVICES (including Project Management)	2,500	35,000
ART	-	-
RELOCATION	-	-
ENVIRONMENTAL	-	-
INSURANCE AND LEGAL	-	5,000
MISCELLANEOUS	-	2,500
OTHER SOFT COSTS	-	-
<b>SUBTOTAL</b>	<b>\$ 67,500</b>	<b>\$ 900,000</b>
PROJECT CONTINGENCY	7,500	100,000
<b>TOTAL BUDGETED EXPENDITURES</b>	<b>\$ 75,000</b>	<b>\$ 1,000,000</b>
<b><u>SOURCE(S) OF FUNDING</u></b>		
UCONN 2000 PHASE III	\$ 75,000	\$ 1,000,000
<b>TOTAL BUDGETED FUNDING</b>	<b>\$ 75,000</b>	<b>\$ 1,000,000</b>

BIOBEHAVIORAL COMPLEX REPLACEMENT – SCIENCE 4 ANNEX  
REROOFING  
Project Budget (FINAL)  
8/5/2015

