Board of Trustees
January 14, 2003

Division of Athletics and Recreational Services
Mission Statement

To operate a broad-based program of intercollegiate athletics and recreational and intramural sports opportunities that serves the interests of the student body, the interests of its internal and external constituencies and reflects the University’s high standards and aspirations.
University Structure

Board of Trustees

President

NCAA Faculty Athletics Representative
Director of Athletics
President's Athletic Advisory Committee
Division Structure

Director of Athletics

- Associate AD
  - Student Services
- Associate AD
  - NCAA Rules Education & Compliance
- Senior Assoc AD
  - Development
- Special Advisor
  - Athletics

Deputy Director
  - Athletics

- Associate AD
  - External Relations
- Assist AD
  - Facilities Mgmt & Planning
- Associate AD
  - Internal Operations
- Sports Administrators

Associate AD
  - Ethics & Regulatory Affairs
- Associate AD
  - Senior Women's Administrator
- Executive Director
  - Recreational Services
Enhancement of student experience and quality of life

For 2001-02:

- 35,779 intramural participations
  - 4,019 participants (increase of 3% from 2000-01)
  - 3,371 games or matches

- 471,796 informal recreation participations
  (increase of 9% from 2000-01)
  - Facilities available 5,095 hours

- 44,163 participations in Special Programs, BodyWise Classes and Natural High Program, HuskyXcursions, Student Development Programs and Membership Programs
Intercollegiate Athletics

- 24 Varsity Sports (11 Men’s, 13 Women’s)
- Over 600 Student-Athletes
- *US News & World Report* ranked UConn’s intercollegiate athletic program among the top 20 in the country based on academics, athletics and NCAA compliance
- *Sports Illustrated* ranked UConn’s athletic program at number 31 in the country based on academic and athletic achievements
- *NACDA Director’s Cup* ranked UConn’s athletic program at number 14 in the country based on fall 2002 team results
Over 40% student-athletes earned a 3.0 or better GPA during 2001-02 and were named to the Director of Athletics Honor Roll.

- 12 student-athletes earned a perfect 4.0 GPA in 2001-02.

- Since 1990, 798 student-athletes have been selected to BIG EAST Academic All-Star teams.
Student-Athlete Accomplishments

Since 1990:
- UConn teams and student-athletes have:
  - Won 35 BIG EAST regular season championships
  - Won 33 BIG EAST tournament championships
  - Appeared in 58 NCAA tournaments
  - Reached 14 Final Fours
  - Won Five National Championships
    - 1995-Women’s Basketball
    - 1999-Men’s Basketball
    - 2000-Women’s Basketball
    - 2001-Men’s Soccer
    - 2002-Women’s Basketball (undefeated season)
- 133 student-athletes named All-American
Gender Equity Participation Rates

1990-1991

- Women: 38%
- Men: 62%

2001-02

- Women: 52%
- Men: 48%
## Title IX Compliance

<table>
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<tr>
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<tbody>
<tr>
<td>Female Enrollment</td>
<td>51.0%</td>
<td>52.6%</td>
<td>53.1%</td>
<td>52.6%</td>
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<tr>
<td>Male Enrollment</td>
<td>49.0%</td>
<td>47.4%</td>
<td>46.9%</td>
<td>47.4%</td>
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<tr>
<td>Female Participation</td>
<td>44.0%</td>
<td>46.3%</td>
<td>51.2%</td>
<td>51.9%</td>
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<tr>
<td>Male Participation</td>
<td>56.0%</td>
<td>53.7%</td>
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<td>Financial Assistance</td>
<td>$3.1M</td>
<td>$3.5M</td>
<td>$4.2M</td>
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<td>Female Assistance</td>
<td>42.0%</td>
<td>46.6%</td>
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<td>Male Assistance</td>
<td>58.0%</td>
<td>53.4%</td>
<td>50.1%</td>
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</table>

- **FY01** - Women’s participation opportunities increased to 51.2%—substantially proportional to full-time undergraduate enrollment rates—goal of the five year plan.

- **FY03** - 11 of the 13 women’s sport programs receive the full complement of scholarships as allowed by the NCAA.
Division of Athletics & Recreational Services Challenges

- Continue to enhance the student-athlete experience
- Maintain gender equity compliance
- Future intercollegiate capital project needs
- Increase recreation play space
- Funding tuition increases and future scholarship costs
- Increase number of donors/donations and annual giving
- Increase scholarship endowment levels to offset current market decline
- Successful transition to Division I-A Football
Division Revenue Budget

FY 1990 - $8.3M

- University Support: 41%
- Division Support: 59%

FY 2003 - $38.2M

- University Support: 22%
- Division Support: 78%
## Division Revenues

<table>
<thead>
<tr>
<th></th>
<th>Actual FY00</th>
<th>Actual FY01</th>
<th>Actual FY02</th>
<th>Revised Budget FY03</th>
<th>Budget FY04</th>
<th>Budget FY05</th>
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<tbody>
<tr>
<td>Division Sales</td>
<td>$15.7</td>
<td>$17.3</td>
<td>$16.3</td>
<td>$17.5</td>
<td>$18.9</td>
<td>$19.6</td>
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<tr>
<td>Division Gifts &amp; Grants</td>
<td>7.6</td>
<td>7.8</td>
<td>10.2</td>
<td>12.2</td>
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<tr>
<td>GUF</td>
<td>4.7</td>
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<td>5.2</td>
<td>5.3</td>
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<td>University Support</td>
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<td>2.7</td>
<td>3.0</td>
<td>3.2</td>
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<td>Total Revenue</td>
<td>$30.2</td>
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<td>$34.7</td>
<td>$38.2</td>
<td>$39.3</td>
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## Division Expenditures

<table>
<thead>
<tr>
<th></th>
<th>Actual FY00</th>
<th>Actual FY01</th>
<th>Actual FY02</th>
<th>Revised FY03</th>
<th>Budget FY04</th>
<th>Budget FY05</th>
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<tbody>
<tr>
<td>Salaries &amp; Wages</td>
<td>$11.0</td>
<td>$12.6</td>
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<td>Scholarships</td>
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<td>5.2</td>
<td>5.8</td>
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<td>6.8</td>
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<td>Total Expenditures</td>
<td>$30.2</td>
<td>$32.8</td>
<td>$36.6</td>
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<td>Net Gain/Loss</td>
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<td>($1.9)*</td>
<td>$1.9*</td>
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*Revenue alignment
University Fundraising

UConn Foundation Support of Students and Programs

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<th>Fiscal Year</th>
<th>Athletics</th>
<th>Other</th>
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<td>FY95</td>
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<td>FY02</td>
<td>$22.3</td>
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FY95-FY02
Division Capital Projects

- **Gampel Renovations**
  - Cost: $5.6 Million
  - Source
    - Private-$3.6 Million
    - UCONN 2000-$2.0 Million

- **Burton Family Football Complex**
  - Estimated Cost: $11 Million
  - Source: Private

- **Multi-Purpose Building**
  - Estimated Cost: $31 Million
  - Source: 21st Century UConn
Division I-A Football

- 2000-first season in Division I-A
- August 30, 2003 – First game at Rentschler Field against Indiana University
- Rentschler Field-40,000 seat capacity
- 2005-first season in BIG EAST Football Conference
## Football Expenditure Budget

<table>
<thead>
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<th>Budget FY03</th>
<th>Budget FY04</th>
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<td>Salaries &amp; Wages</td>
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<td>Scholarships</td>
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<td>Game Operations</td>
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<td>Total Program Budget</td>
<td>$5.60M</td>
<td>$5.94M</td>
<td>$6.29M</td>
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“We have good reason to be proud of a UConn athletics program characterized by teamwork, driven by high aspirations, and guided by an absolute commitment to integrity. Our student athletes are wonderful representatives of the young people the University serves, and the athletics program itself is a strong metaphor for a University moving forward on multiple fronts.”

President Philip E. Austin