September 24, 2014

TO: Members of the Board of Trustees

FROM: John M. Biancama
Interim Executive Vice President for Administration and Chief Financial Officer

Mun Y. Choi
Provost and Executive Vice President for Academic Affairs

RE: Project Withdrawals

RECOMMENDATION:

That the Board of Trustees approve the withdrawal of the project budgets listed below which were previously approved by the Board of Trustees.

BACKGROUND:

The following project budgets were approved by the Board of Trustees on the dates listed below. At this time, we are withdrawing these projects from the list of approved active projects for one of the following reasons: (1) the reprioritization of or lack of sufficient funding; (2) the key driver for the project has changed; (3) the project requires further scope definition; or (4) the project budget is less than $500,000. We will resubmit the project budget if it is to move forward at a future date.

<table>
<thead>
<tr>
<th>Project Name</th>
<th>Phase</th>
<th>Budget</th>
<th>Approved</th>
</tr>
</thead>
<tbody>
<tr>
<td>Advanced Technology Laboratory &amp; White Building Electrical &amp; Generator Modifications</td>
<td>Design</td>
<td>$605,000</td>
<td>8/7/13</td>
</tr>
<tr>
<td>Mansfield Training School Improvements (Phase II) – Merritt Building</td>
<td>Revised Design</td>
<td>$3,250,000</td>
<td>6/10/10</td>
</tr>
<tr>
<td>Torrey Renovation Completion &amp; Biology Expansion</td>
<td>Revised Planning</td>
<td>$125,000,000</td>
<td>6/24/08</td>
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</tbody>
</table>

Office of the Executive Vice President for Administration and Chief Financial Officer
352 MANSFIELD ROAD, UNIT 1122
GULLEY HALL
STORRS, CT 06269-1122
PHONE 860.486.3455
FAX 860.486.1070
August 7, 2013

TO: Members of the Board of Trustees

FROM: Richard D. Gray  
Executive Vice President for Administration and Chief Financial Officer  
Mun Y. Choi  
Provost and Executive Vice President for Academic Affairs

RE: Project Budget for the Advanced Technology Laboratory and White Building  
Electrical & Generator Modifications (Design: $605,000)

RECOMMENDATION:

That the Board of Trustees approve the Design Budget in the amount of $605,000 for the design and construction of upgrades related to the increased generation capacity of the Advanced Tech Lab, Agriculture-Bio Tech Lab, and George C. White Building.

BACKGROUND:

The Advanced Tech Lab, Agriculture-Bio Tech Lab, and George C. White Building, are mixed use, laboratory and office buildings. Normal, day to day power needs are provided by the University electrical distribution system. While this system is extremely reliable, power interruption events may occur that require power for life safety and for continuity of operations.

These needs are met by a local standby power generator at the Agriculture-Bio Tech Lab and the Advanced Technology Lab buildings. The White Building is not connected to a standby power source.

The purpose of this project is to replace the existing generator with a larger unit and to connect the White building to the supply. Additionally, work will be completed within each building to allow for distribution to the areas that require back up power.

The scope of work includes increasing generation capacity and optimizing the layout of stand-by receptacles within the laboratories to improve research support, adding existing mechanical systems such as sump pumps to stand-by power, and connecting the White Building to the new generator.

The University commissioned a design firm to prepare plans and specifications for this project and the project design is now complete. The attached Project Budget is based on the estimate of construction cost.

The Design Budget is attached for your consideration and approval.
## CAPITAL PROJECT BUDGET REPORTING FORM

**TYPE BUDGET:** DESIGN

**PROJECT NAME:** ADVANCED TECHNOLOGY LABORATORY & WHITE BUILDING
ELECTRICAL & GENERATOR MODIFICATIONS

<table>
<thead>
<tr>
<th>BUDGETED EXPENDITURES</th>
<th>PROPOSED DESIGN 8/7/2013</th>
</tr>
</thead>
<tbody>
<tr>
<td>CONSTRUCTION</td>
<td>$ 450,000</td>
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<tr>
<td>DESIGN SERVICES</td>
<td>48,400</td>
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<tr>
<td>TELECOMMUNICATIONS</td>
<td>-</td>
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<tr>
<td>FURNITURE, FIXTURES AND EQUIPMENT</td>
<td>-</td>
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<tr>
<td>CONSTRUCTION ADMINISTRATION</td>
<td>8,000</td>
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<tr>
<td>OTHER AE SERVICES (including Project Management)</td>
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<tr>
<td>ART</td>
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<tr>
<td>RELOCATION</td>
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<td>ENVIRONMENTAL</td>
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<tr>
<td>INSURANCE AND LEGAL</td>
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<tr>
<td>MISCELLANEOUS</td>
<td>26,000</td>
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<tr>
<td>OTHER SOFT COSTS</td>
<td>-</td>
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</tbody>
</table>

**SUBTOTAL** $545,000

**PROJECT CONTINGENCY** $60,000

**TOTAL BUDGETED EXPENDITURES** $605,000

## SOURCE(S) OF FUNDING

- UCONN 2000 PHASE III - FY13 DM $565,000
- UNIVERSITY PLANT FUNDS $40,000

**TOTAL BUDGETED FUNDING** $605,000